

Rapport Résumé

Données Générales

Agence d' Exécution (EA): MINISTRY OF FINANCE AND ECONOMIC AFFAIRS
Secteur: REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT
Numéro(s) de Prêt(s): 2003/OC-BA
Étape: Approved
Type d' Opération: INV - Investissement
Opération(s) Connexe(s):
Sous-Type de l'Opération: SEF - Sector Facility

Fonds Disponibles (US\$)

Montant Courant Approuvé: 5.000.000,00
Montant Décaissé à ce Jour: 1.541.485,56
% Décaissé: 30,83
Solde: 3.458.514,44

Coût Total et Source de Financement

Initial BID: 5.000.000,00
Courant BID: 5.000.000,00
Pari Passu: 80,00
Cofinancement/Pays: 1.250.000,00
Estimation Initiale: 6.250.000,00
Période d'Amortissement (mois): 186

Catégorie d'Impact Environnemental et Social du Projet

Reformulation

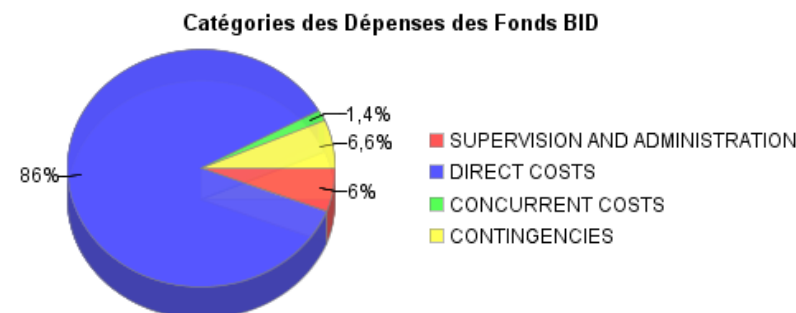
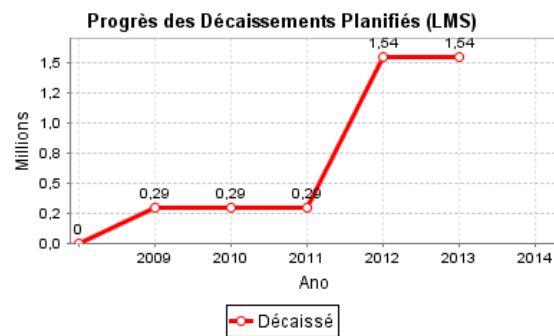
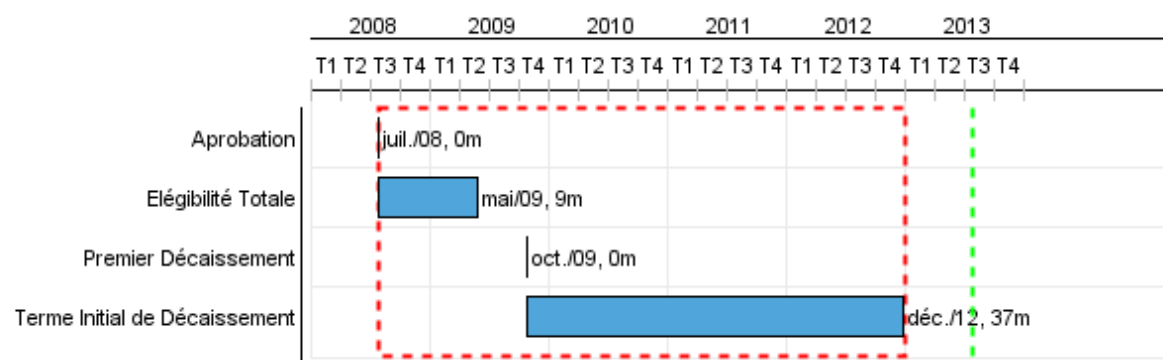
Validation

Catégorie d'Impact Environnemental et Social du Projet: B13

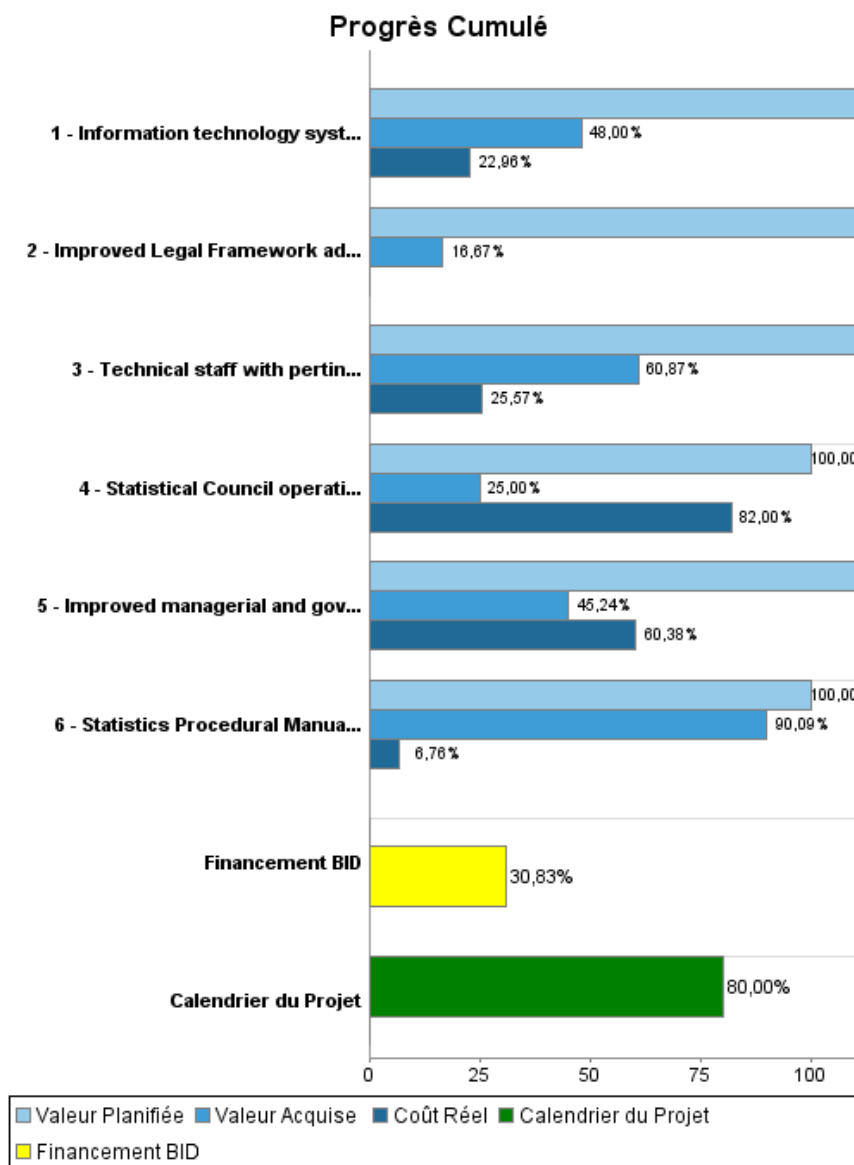
() Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: 23-abr-2013

Validé par le Représentant:



Progrès Cumulé à 2012



Résultats

Résultat:	Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector
Suposições:	a) Governmental long-term support to the Barbados Statistical Service. b) Effective leadership of the Barbados Statistical Service. c) Effective maintenance of the statistical system. d) Widespread internet connectivity among statistical network partners. e) Timely response rate by the Barbados Statistical Service staff. f) Full support & commitment among stakeholders in the provision of data and use of data products. g) Improved rate of compliance from respondents.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2012	2014	Fin du Projet
Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country.	Legislation		2007	P	0,50		1,00
				A	0,80		
Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules	users		2007	P			100,00
				A			
Days between publication of statistical products and availability of these products to the public on on-line data base.	Days		2008	P			15,00
				A			
Online data base established.	Online data base		2008	P	0,30		1,00
				A	0,30		

Résultat:	Transformation in human resource management at the BSS is implemented.
------------------	--

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2012	2014	Fin du Projet
New HR policy adopted at the Barbados Statistical Service.	Policy		2006	P			1,00
				A			

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Component 1: Legal Framework									
Improved Legal Framework adopted	new legal framework	1,00	0,50		1,00	20.000,00			60.000,00
Component 2: Statistics Network									
Statistical Council operationalized.	Council	1,00	0,50		1,00	100.000,00	164.000,00		200.000,00
Component 3: Institutional Re-engineering									
Improved managerial and governance structure & processes in place at the Barbados Statistical Service	plan	1,00	0,50		1,00	950.000,00	634.000,00		1.050.000,00
Component 4: Enhancement of Statistical Products Offered by the BSS									
Statistics Procedural Manual adopted	Manual	1,00	1,00		1,00	1.200.000,00			1.440.000,00
Component 5: Development of Human Capacity for Producing Statistics									
Technical staff with pertinent graduate training increased at the Barbados Statistical Service.	New Post Graduates	3,00	2,00		3,00	1.050.000,00	294.000,00		1.150.000,00
Component 6: Technical Infrastructure and Public Outreach									
Information technology system upgraded at the Barbados Statistical Service.	Upgraded system	1,00	1,00		1,00	600.000,00	287.000,00		1.250.000,00
Supervision and Administration									
Project Coordination Unit	N/A					500.000,00	1.650,00		500.000,00
Concurrent costs									
Evaluation & External Audit	N/A					90.000,00	48.000,00		90.000,00
Contingencies									
Contingencies	N/A					510.000,00			510.000,00
TOTAL						5.020.000,00	1.428.650,00		6.250.000,00