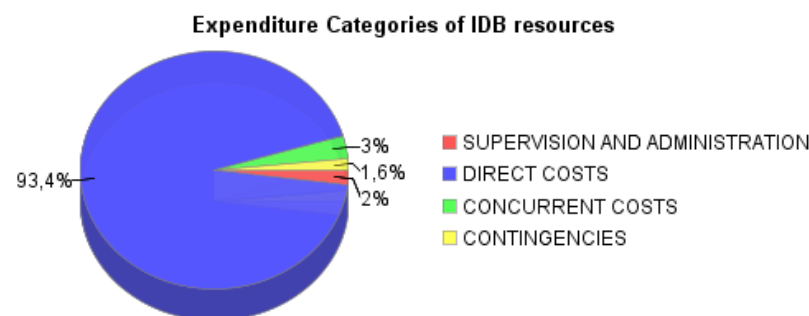
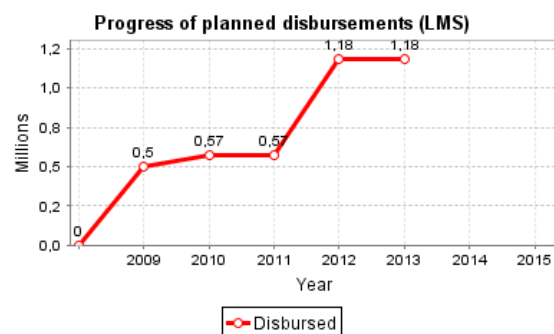
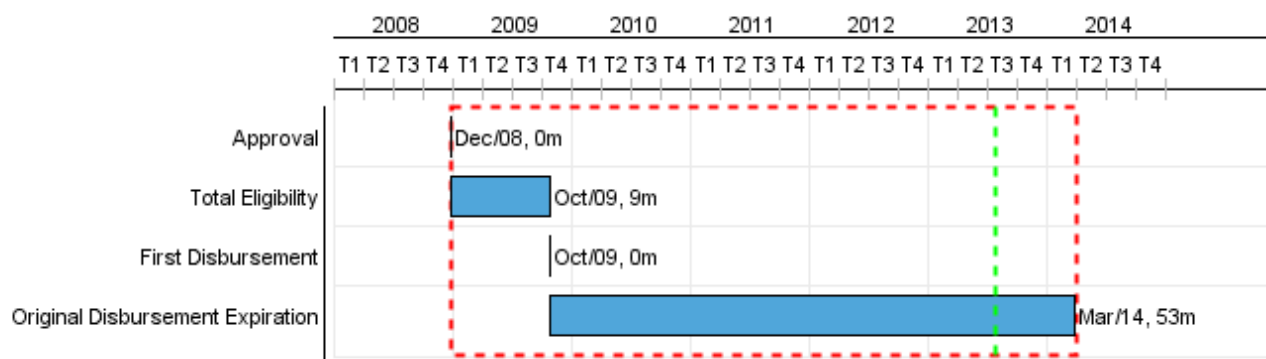


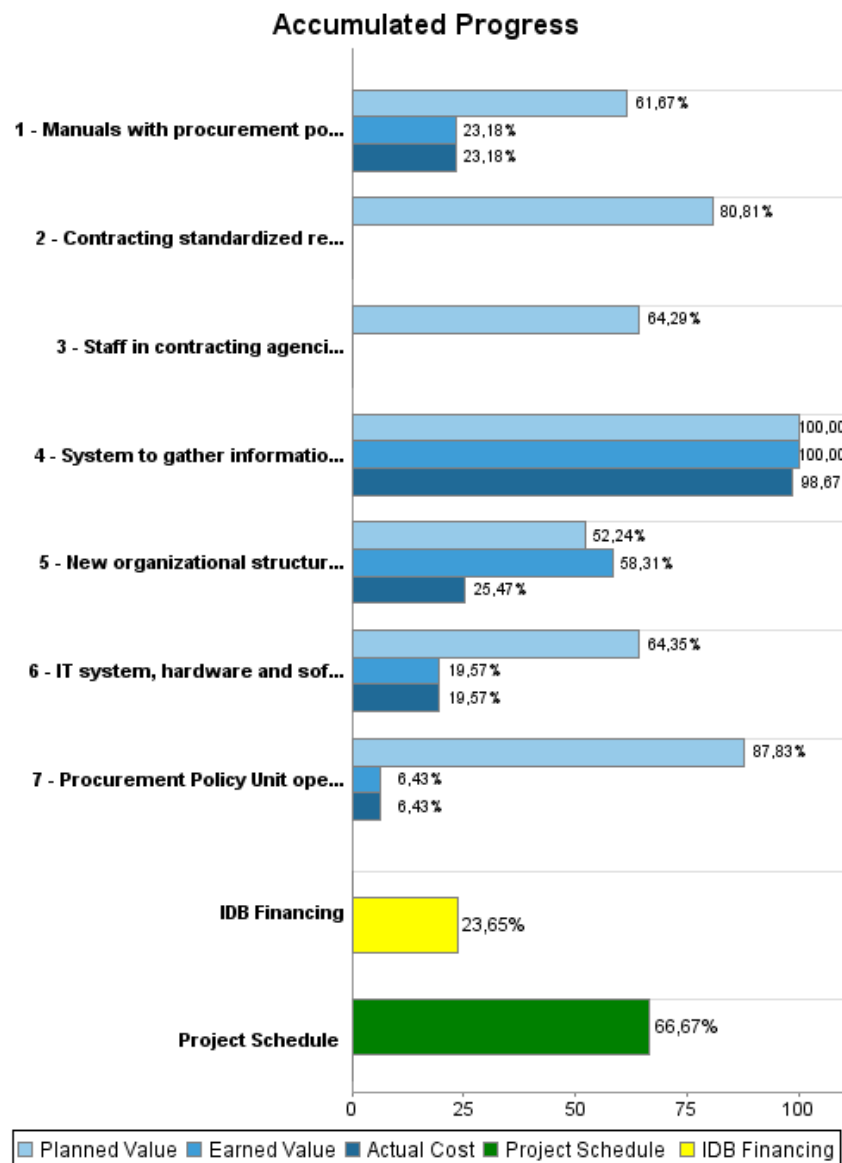
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF FINANCE				
Sector:	REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT				
Loan Number(s):	2099/OC-BA	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	1.182.267,89	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	23,65	Pari-passu:	84,00
Related Operation(s):	BA-T1003, BA-T1020	Balance:	3.817.732,11	Co-Financing/Country:	950.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	5.950.000,00
				Amortization Period (months):	174

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 12-abr-2013 Validated by Country Representative: 15-abr-2013



## Accumulated Progress as of 2012



## Outcomes

<b>Outcome:</b>	Public procurement regulatory framework strengthened
<b>Suppositions:</b>	Continued political will exists to adopt and implement a modernized procurement system

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
New comprehensive procurement legislation approved	Legislation		2008	P	1,00		1,00
				A	1,00		

<b>Outcome:</b>	Procurement operation and marketplace improved
<b>Suppositions:</b>	Impetus for reform and modernization of procurement system is stronger than the resistance to change of stakeholders

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
New organizational structure for the Procurement Policy Unit, the Central Purchasing Department and other procurement entities approved.	Organizational Structure		2008	P	1,00		1,00
				A	1,00		

<b>Outcome:</b>	Procurement institutional capacity strengthened.
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
Procurement decisions are public and posted online.	%	5,00	2008	P	40,00	90,00	90,00
				A	40,00		

<b>Outcome:</b>	Tecnological infrastructure modernized and updated.
<b>Suppositions:</b>	Continued interest and openness of the AUG to expand its competence and knowledge base.

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
E-tendering system and public procurement opportunities webpage established and running.	time		2008	P	3,00	3,00	1,00
				A	1,00		

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>I. Public procurement legal framework strengthened</b>									
Manuals with procurement policy statements, procurement regulations and procedures consistent with the law are prepared.	Framework		1,00		1,00	250.000,00			660.000,00
<b>II. Procurement operations and marketplace improved</b>									
Contracting standardized requirements in place.	Standard set		1,00		1,00	150.000,00			495.000,00
System to gather information on procurement exercises operational	System	1,00	1,00		1,00	300.000,00	296.000,00		300.000,00
Staff in contracting agencies trained in comprehensive procurement procedures	Staff	100,00			200,00	120.000,00			420.000,00
Procurement Policy Unit operationalized	Procurement Policy Unit		1,00		1,00	255.000,00	17.000,00		575.000,00
<b>III. Procurement institutional capacity strengthened</b>									
New organizational structure for procurement agencies implemented	Organizational Structure	1,00	1,00		1,00	110.000,00			335.000,00
<b>IV. Technological system updated</b>									
IT system, hardware and software and website improved	IT System		0,50		1,00	300.000,00	255.000,00		1.585.000,00
<b>Supervision and Administration</b>									
CPU/PPU	N/A					250.000,00	82.000,00		1.050.000,00
<b>Evaluations and External Auditing</b>									
Evaluations & External Audit	N/A						45.556,00		150.000,00
<b>Contingencies</b>									
Contingencies	N/A								80.000,00
<b>TOTAL</b>						<b>1.735.000,00</b>	<b>695.556,00</b>		<b>5.650.000,00</b>