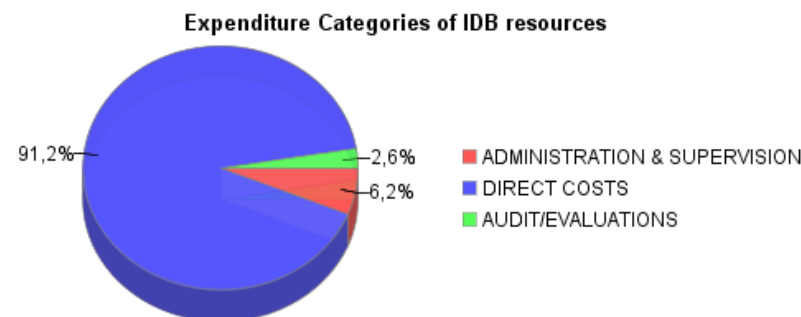
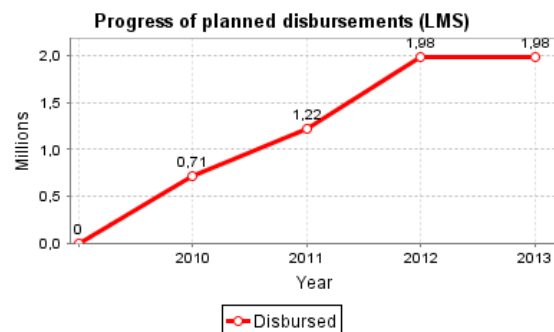
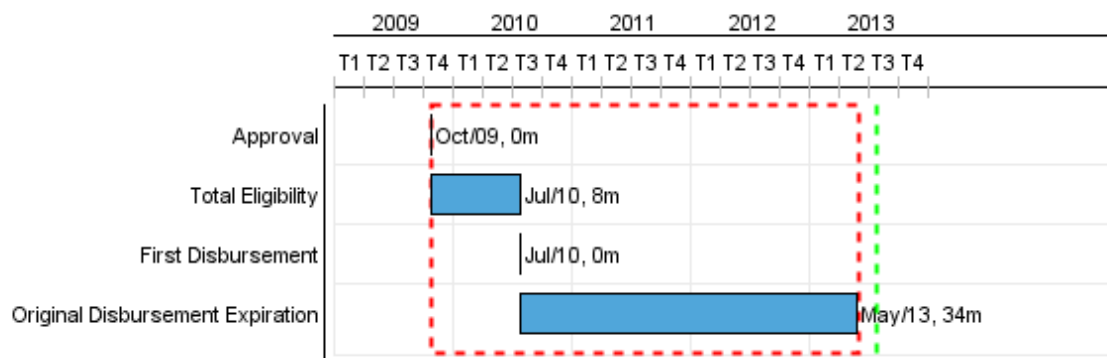


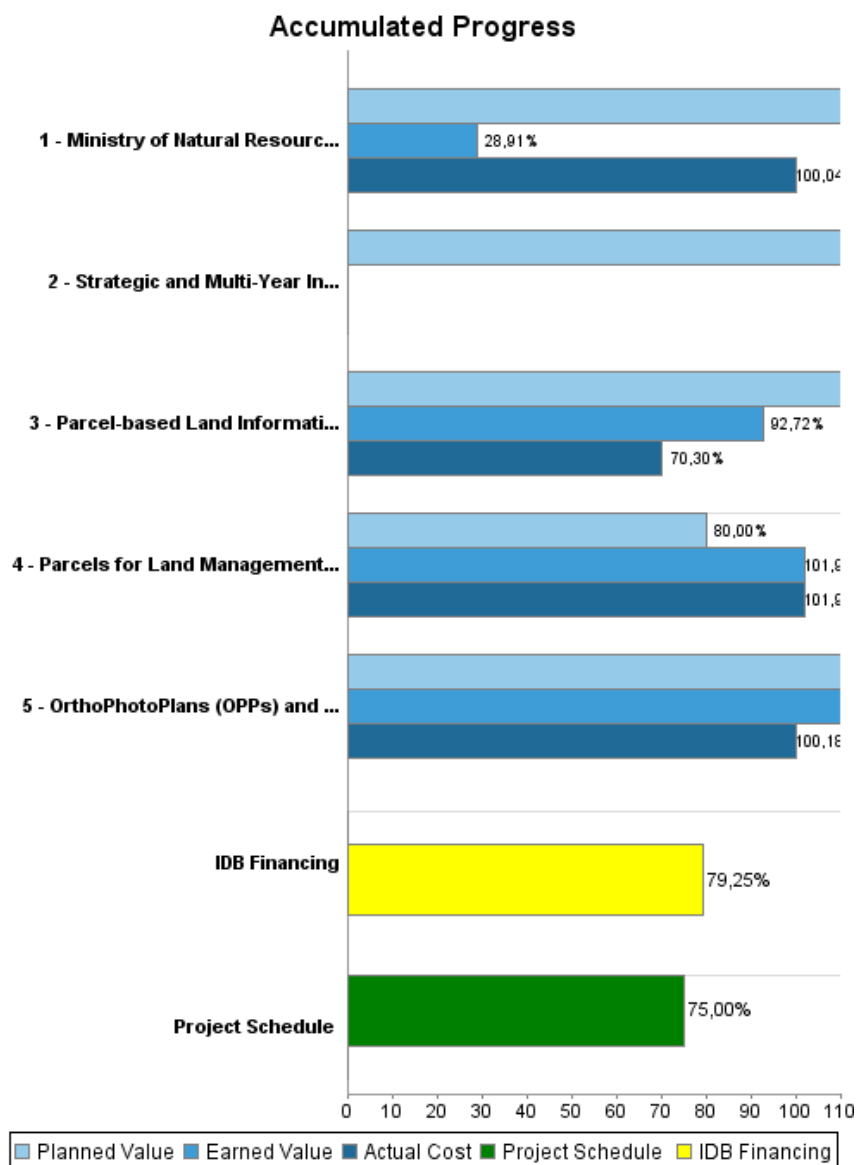
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE RECURSOS NATURALES	ADMINISTRATION AND MANAGEMENT			
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-LAND				
Loan Number(s):	2208/OC-BL	Current Approved Amount:	2.500.000,00	Original IDB:	2.500.000,00
Stage:	Approved	Disbursed Amount to Date:	1.981.211,75	Current IDB:	2.500.000,00
Operation Type:	INV - Investment	% Disbursed:	79,25	Pari-passu:	92,00
Related Operation(s):	BL-P1024	Balance:	518.788,25	Co-Financing/Country:	229.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	2.729.000,00
				Amortization Period (months):	252

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 25-mar-2013 Validated by Country Representative: 08-abr-2013



Accumulated Progress as of 2012



Outcomes

Outcome:	Quality of Land Management Services improved country-wide
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Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Average time to register property transaction in Land Registry	Working days	39,00	2009	P A	10,00
Average time to add a parcel or complete a parcel mutation in the Survey & Mapping Section	Working days	28,00	2009	P A	10,00
Out-of-district customer transactions for National Estates conducted at District Offices	%		2009	P A	70,00
Tax Roles digitized	%	20,00	2009	P A	60,00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Expansion of the parcel-based Land Information System (LIS)									
Parcel-based Land Information System (LIS) installed in all sections of the Central Office of the Department of Land and Surveys and District Offices	Sections/ Districts	6,00	9,00		10,00	650.000,00	601.577,00		1.397.244,00
Improvement of urban land information									
Parcels for Land Management Program II towns entered into cadastre module	parcels	25.000,00	25.000,00		25.000,00		-25.000,00		25.000,00
OrthoPhotoPlans (OPPs) and Compilation Plans (CPs) in 5 urban areas and Registry Index Maps (RIMs) in Placencia urban area created	OPPs/CPs/ RIMs	15,00	20,00		30,00	120.000,00	123.343,00		322.756,00
Support for the provision of modern land management services									
Ministry of Natural Resources and Environment facilities fully refurbished	Facilities				1,00				754.000,00
Strategic and Multi-Year Investment Plan for improving land tenure and modernizing land management services country-wide ready	plan	2,00			2,00	70.000,00			30.000,00
Administration, Evaluation, Audit									
Administration, Evaluation, Audit	N/A					80.000,00	68.000,00		200.000,00
TOTAL						920.000,00	767.920,00		2.729.000,00