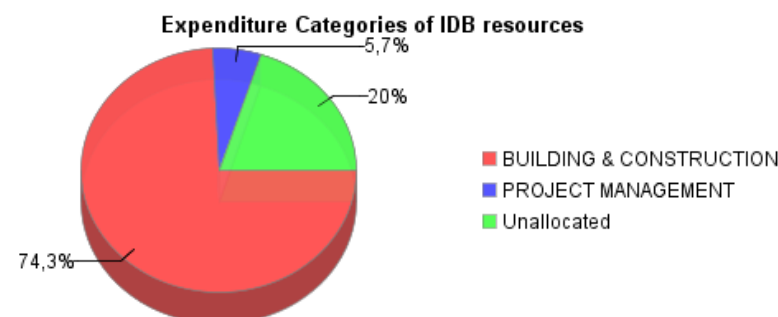
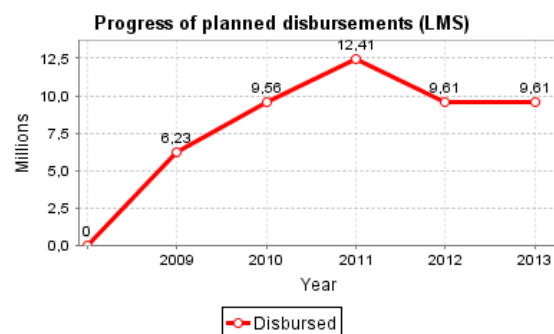
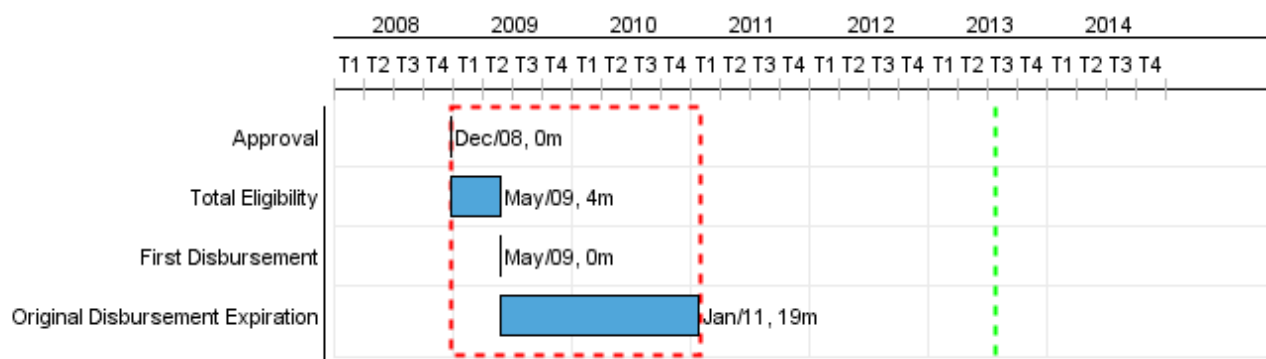


## Summary Report

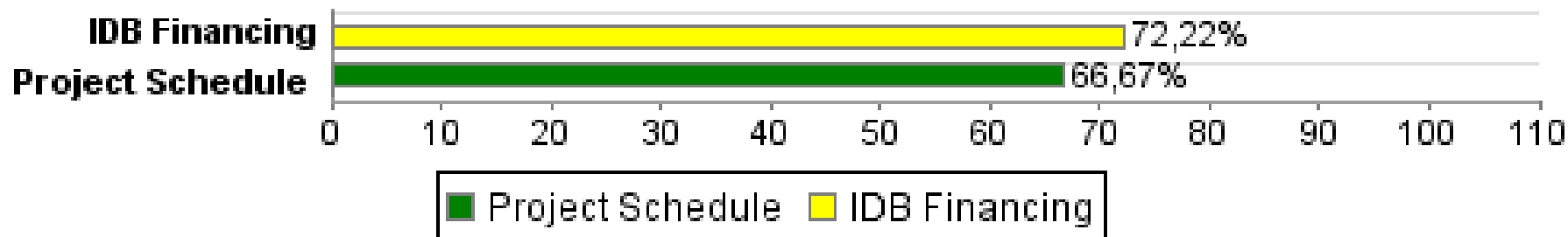
Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF EDUCATION AND CULTURE				
Sector:	EDUCATION-PRIMARY EDUCATION				
Loan Number(s):	2100/OC-JA	Current Approved Amount:	14.000.000,00	Original IDB:	14.000.000,00
Stage:	Approved	Disbursed Amount to Date:	10.110.853,87	Current IDB:	14.000.000,00
Operation Type:	INV - Investment	% Disbursed:	72,22	Pari-passu:	100,00
Related Operation(s):		Balance:	3.889.146,13	Co-Financing/Country:	
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	14.000.000,00
				Amortization Period (months):	270

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 08-abr-2013 Validated by Country Representative: 15-abr-2013



**Accumulated Progress as of 2012**

## Accumulated Progress



## Outcomes

**Outcome:** Occupancy rate reduced in benefited schools

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Occupancy rate in benefited schools	Ratio	186,00	2003	P		130,00		100,00	100,00	100,00
				A		106,00				
Students benefited by education projects	Students		2008	P	1.260,00	1.155,00		1.155,00	1.155,00	3.570,00
				A	1.260,00	1.155,00				

**Outcome:** Benefited schools maintained in good condition

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
Maintenance plans delivered	Maintenance plans		2008	P	4,00	4,00	5,00	5,00	5,00	5,00
				A	4,00	4,00	5,00	5,00		

**Outcome:** Schools de-shifted in 3 miles radius from new PESP schools

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2010	2011	2012	2013	End of project
de-shifted schools	Schools		2008	P	1,00	4,00		4,00		4,00
				A						

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical			
		Planned	Actual	Accumulated units	EOP units
<b>Civil works</b>					
New schools built (Hellshire; Mansfield)	Schools	1,00			2,00
Schools partially replaced (Red Hills)	Schools	1,00	0,50		1,00
Existing schools expanded (Chester castle; Lucea Primary)	Schools				2,00
Schools fully replaced (Fruitfull Vale; Sheffield)	Schools				2,00
Project management	N/A				
<b>Unallocated</b>					
Unallocated funds	N/A				