

Rapport Résumé

Données Générales

Agence d' Exécution (EA): Ministry of Public Administration and Information
Secteur: REFORM / MODERNIZATION OF THE STATE-E-GOVERNMENT
Numéro(s) de Prêt(s): 1808/OC-TT
Étape: Approved
Type d' Opération: INV - Investissement
Opération(s) Connexe(s): TT-L1004
Sous-Type de l'Opération: ESP - Specific Investment Operation

Fonds Disponibles (US\$)

Montant Courant Approuvé: 28.000.000,00
Montant Décaissé à ce Jour: 1.324.574,73
% Décaissé: 4,73
Solde: 26.675.425,27

Coût Total et Source de Financement

Initial BID: 28.000.000,00
Courant BID: 28.000.000,00
Pari Passu: 98,60
Cofinancement/Pays: 7.000.000,00
Estimation Initiale: 35.000.000,00
Période d'Amortissement (mois): 228

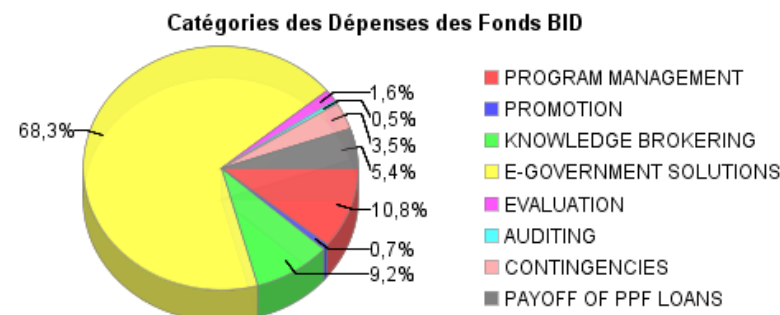
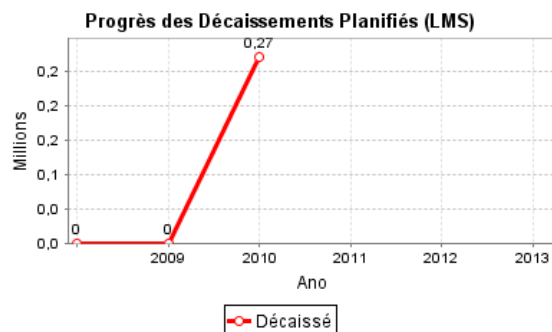
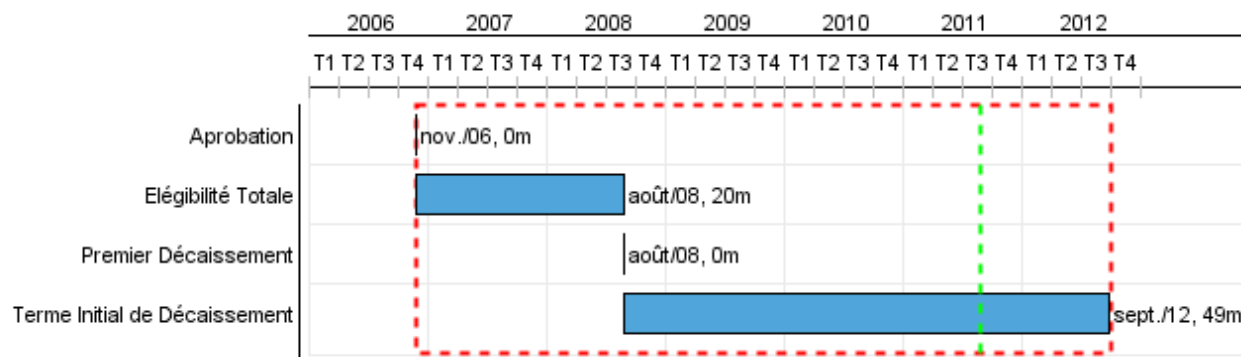
Catégorie d'Impact Environnemental et Social du Projet

Reformulation

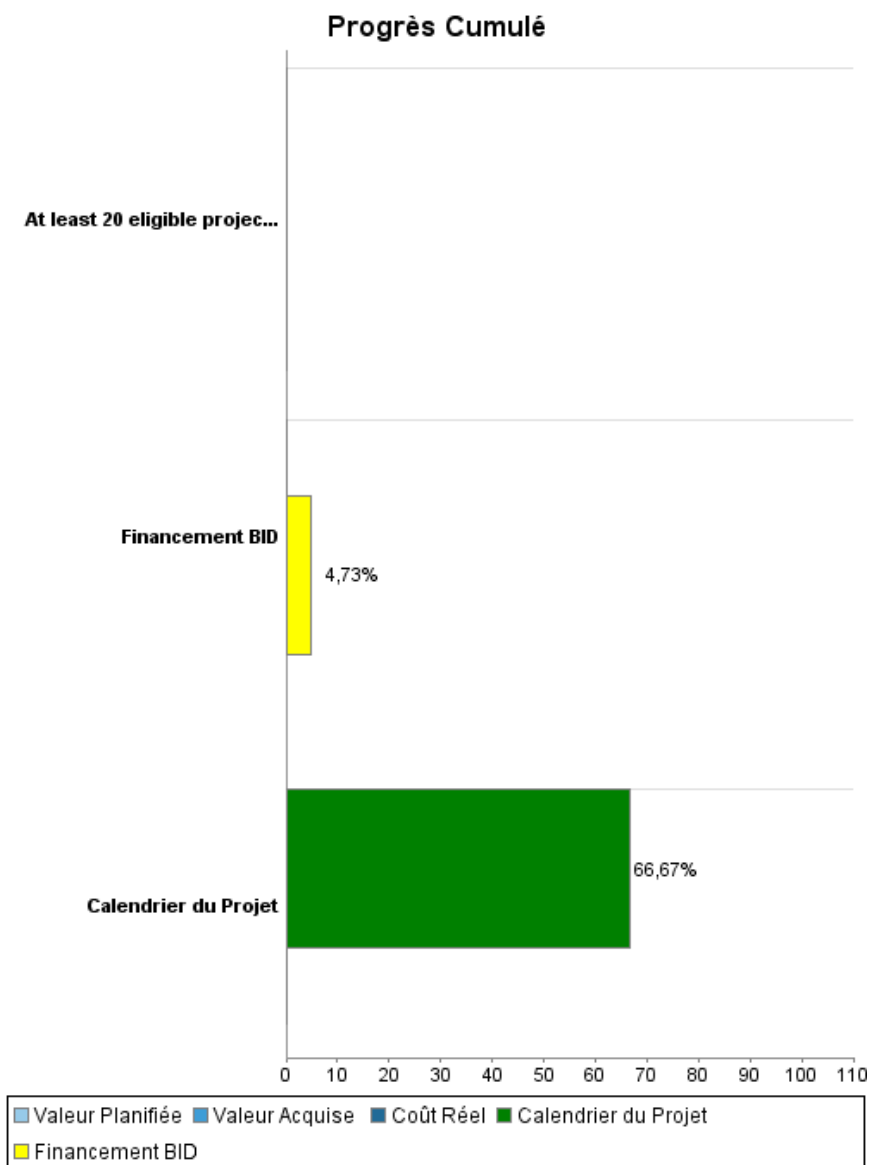
Validation

Catégorie d'Impact Environnemental et Social du Projet: B () Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: Mar 29, 2011
Validé par le Représentant: Apr 27, 2011



Progrès Cumulé à 2010



Résultats

Résultat:	Public perception of public services improved (efficiency).
Suposições:	Following staff performance improved and technical skills transferred, one should expect a significant positive impact in the effectiveness of the areas of public institutions participating in the project.
Observações:	The loan proposal did not specify outcome indicators for the overall program because of 'most technical assistance projects are not measurable in quantitative terms'. It is worth noting that the results matrix was 'retrofitted' in August 2008 following an indicators workshop agreed with the Executing Agency.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2006	2007	2008	2009	2010	Acumulado 2011 - 2012	Fin du Projet
% of users of prioritized public service (education) satisfied with the final outcome	%	70,00	2008	P A			70,00 70,00	71,00 71,00	72,00 73,00	148,00	75,00
% of users of prioritized public services (health) satisfied with the quality of the service	%	34,00	2008	P A			34,00 34,00	34,00 22,00	35,00 23,00	71,00	36,00
% of users of prioritized public services (overall service delivery modernization) say service got better over the past 5 years	%	28,00	2008	P A			28,00 28,00	28,00 24,00	29,00 17,00	60,00	30,00
Average cost per user is reduced	%		2008	P A							0,00
Average time required to complete a public service transaction for prioritized public services is reduced	Days		2008	P A							0,00
Scoring of the World Economic Forum indicators for "e-government readiness" increased by 26 points	Points (Scoring)	0,17	2005	P A	0,13 0,51	0,09 3,35	0,05 3,73	1,00 3,65	1,04	2,17	1,09
Scoring of the World Economic Forum indicators for "government usage of ICT" increased by 32 points	Points (Scoring)	0,68	2005	P A	0,63 1,26	0,58 2,97	0,53 2,89	0,48 3,04	0,43	0,74	0,36
Interactive services increased by 4	Services	5,00	2008	P A							9,00
Transactional services delivered online increased by 3	Services		2008	P A							3,00
Users of interactive services increased	%		2008	P A							0,00
Users completing online transactions increased	Users		2008	P A							0,00

Produites: Progrès Physique et Financier Annuel 2010

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
DEMAND-DRIVEN PROJECTS for institutional strengthening implemented [original title before associating operations was only 'Knowledge Brokering']									
At least 20 eligible projects approved and funded (of which at least 10 have been fully implemented and evaluated, and the remainder are under implementation)	Projects		2,00		20,00				2.565.000,00
DEMAND-DRIVEN PROJECTS for human and organizational capacity strengthening through e-government solutions designed and implemented [original title before associating operations was 'e-Government solutions']									
At least 20 eligible projects approved and funded (of which at least 10 have been fully implemented and evaluated and the remainder are under implementation --includes at least 4 proj to increase interactive serv online, and at least 3 proj to deliver online transactional services	Projects				20,00				19.119.000,00
Administrative Costs									
Promotion									
Evaluation									
TOTAL									21.684.000,00