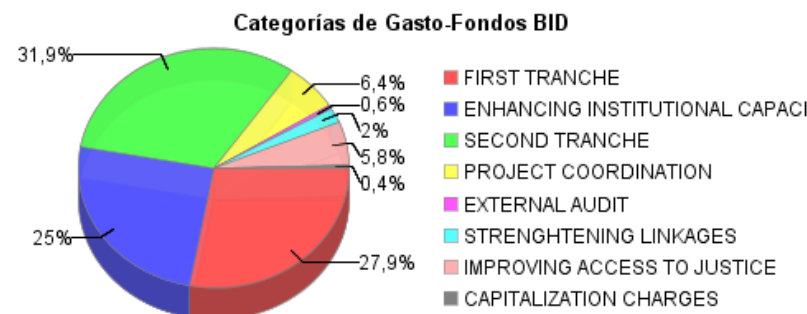
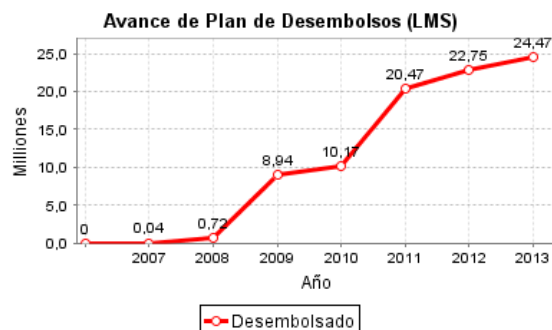
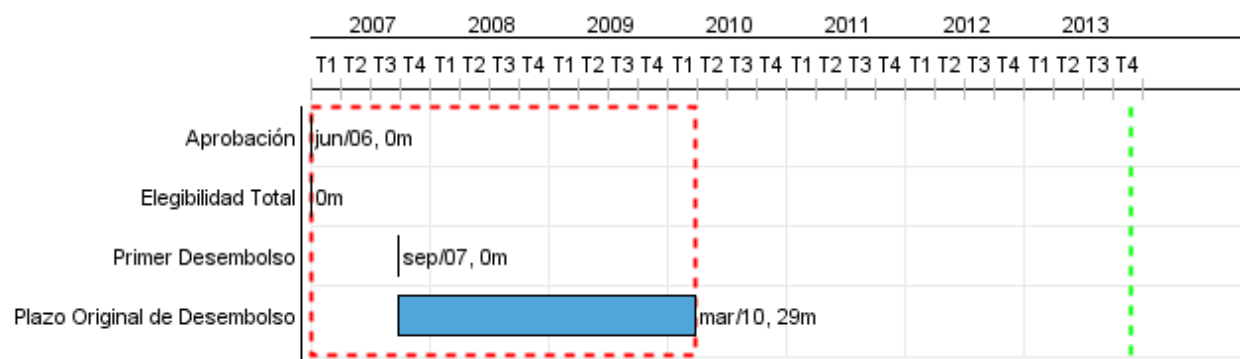


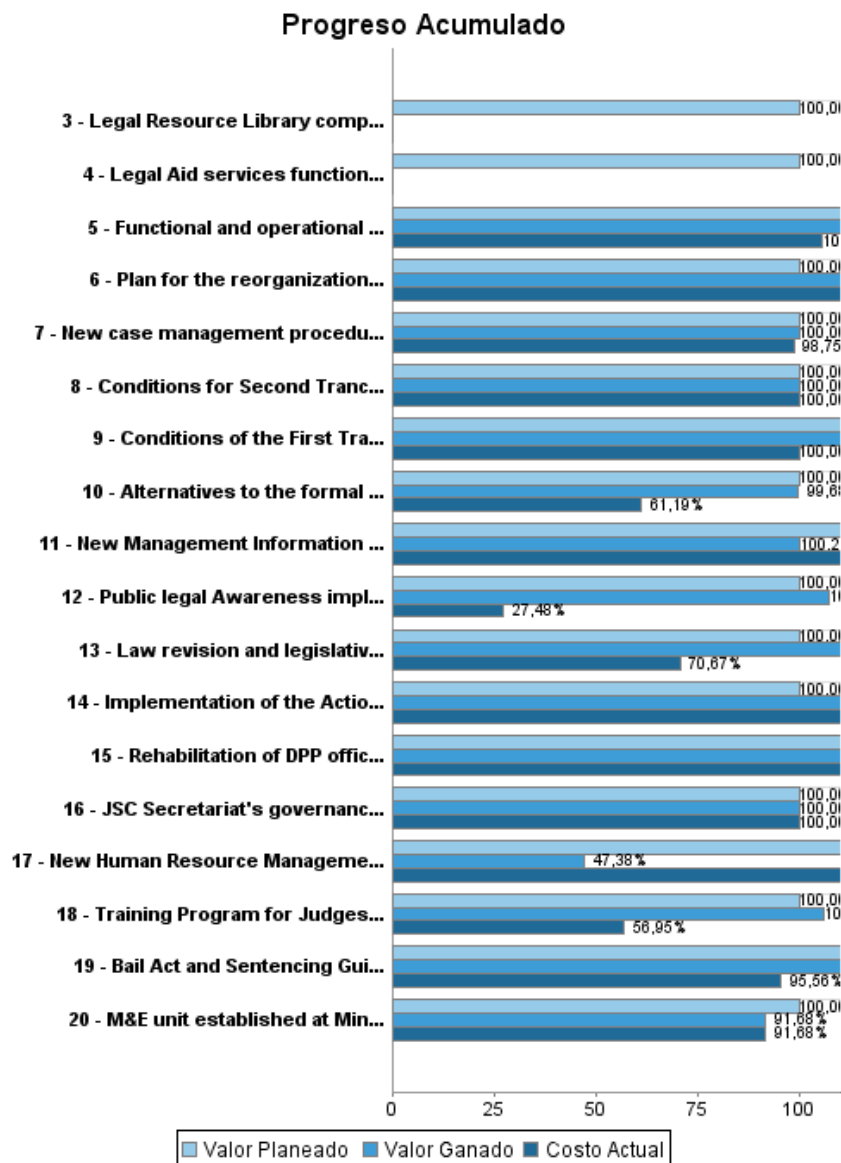
## Informe Resumido

| Datos Básicos del Proyecto    |   | Fondos Disponibles (US\$)      |               | Costo total y Fuente             |               |
|-------------------------------|---|--------------------------------|---------------|----------------------------------|---------------|
| Agencia Ejecutora (AE):       | Office of the Chief Justice   |                                |               |                                  |               |
| Sector:                       | REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE |                                |               |                                  |               |
| Número(s) de Préstamo:        | 1745/SF-GY;1746/SF-GY   | Monto Aprobado Actual:         | 25.000.000,00 | BID Original:                    | 25.000.000,00 |
| Etapas:                       | Approved  | Monto Desembolsado a la fecha: | 24.151.689,30 | Actual BID:                      | 25.000.000,00 |
| Tipo de Operación:            | HIB - Operación Híbrida   | % Desembolsado:                | 96,61         | Pari-passu:                      | 99,00         |
| Operación(es) Relacionada(s): |   | Saldo:                         | 848.310,70    | Co-financiamiento/País:          | 232.000,00    |
| Subtipo de Operación:         | HIB - Operación Híbrida   |                                |               | Estimado Original:               | 25.232.000,00 |
|                               |   |                                |               | Período de Amortización (meses): | 354           |

| Categoría de Impacto Ambiental y Social del Proyecto  | Reformulación   | Validación   |
|---|---|--|
| Categoría de Impacto Ambiental y Social del Proyecto: | C(R) ( ) ¿El objetivo (s) del proyecto fue reformulado? | Validado por el Jefe de División: 27-sep-2013<br>Validado por Representante de País: 04-oct-2013 |



## Progreso Acumulado al 2013



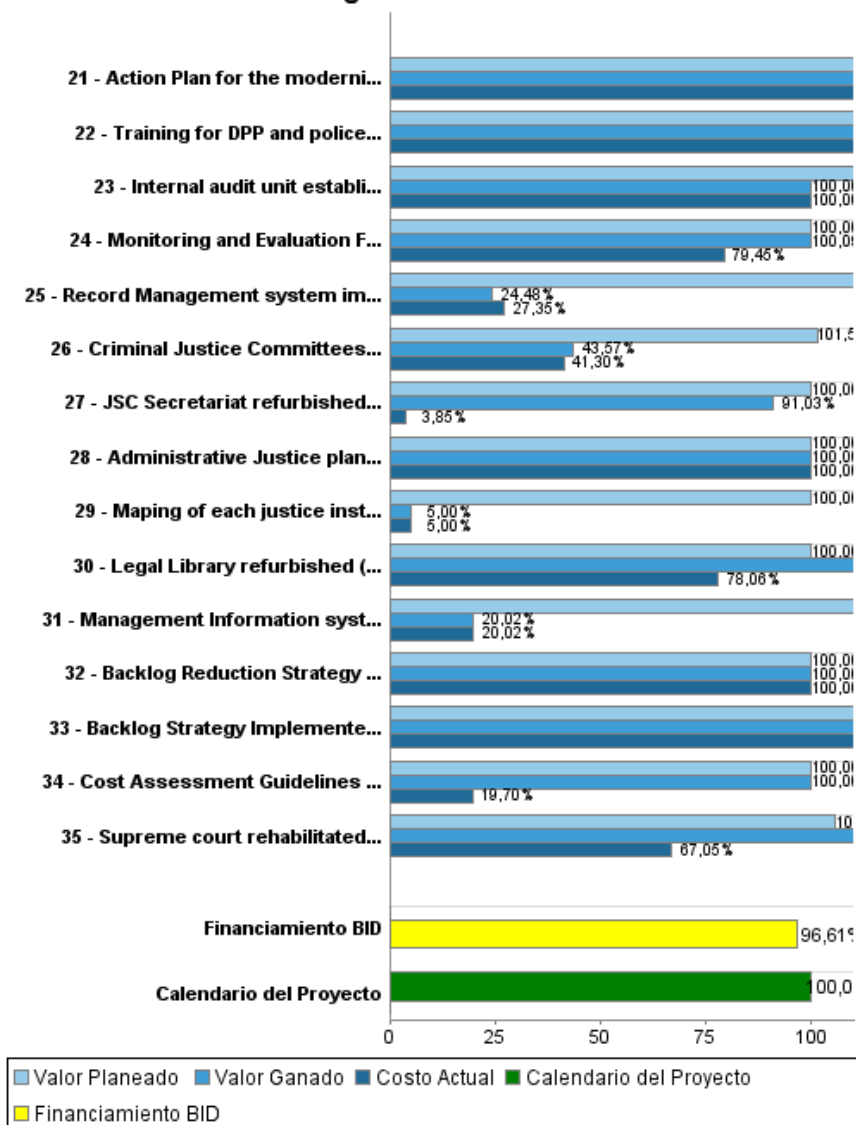
## INFORME DE SEGUIMIENTO DE PROGRESO

GY-L1009 - Sistema de Administración de Justicia  
2013 1º período con cierre al (31-oct-2013)

Banco Interamericano de Desarrollo - BID

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### Progreso Acumulado



## Resultados

|                   |   |
|-------------------|---|
| <b>Resultado:</b> | The clearance rates (cases disposed of / cases filed in the year ) is increased   |
| <b>Supuestos:</b> | 1.Continuous political commitment to the Justice Sector Reform Strategy.<br>2.The justice sector has adequate resources to perform its functions. |

| Indicador  | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|--|------------------|---------------|-------------------|--------|-----------------|
| The clearance rates (cases disposed of/ cases filed in the year) within the Magistrates Courts for civil cases | %                | 33,00         | 1998              | P<br>A | 80,00           |
| The clearance rates within the Magistrates Courts for criminal cases   | %                | 50,00         | 1998              | P<br>A | 80,00           |
| The clearance rates within the Court of Appeal in civil cases  | %                | 31,00         | 1998              | P<br>A | 80,00           |
| The clearance rates within the Court of Appeal for criminal cases  | %                | 69,00         | 1998              | P<br>A | 80,00           |

|                   |  |
|-------------------|--|
| <b>Resultado:</b> | The proportion of successful criminal prosecutions is improved   |
| <b>Supuestos:</b> | 1. Political commitment to the Justice Reform Strategy<br>2. The justice sector has adequate resources to perform its functions. |

| Indicador  | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|--|------------------|---------------|-------------------|--------|-----------------|
| The proportion of successful criminal prosecutions | %                | 10,00         | 2005              | P<br>A | 25,00           |

|                   |  |
|-------------------|--|
| <b>Resultado:</b> | The proportion of successfully settled cases/ cases rerred to mediation is improved.   |
| <b>Supuestos:</b> | 1.Political commitment to the Justice Sector Strategy<br>2.The justice sector has adequate resources to perform its functions. |

| Indicador   | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|---|------------------|---------------|-------------------|--------|-----------------|
| The proportion of sucessfully settled cases / cases referred to mediation | %                | 12,00         | 2003              | P<br>A | 25,00           |

|                   |  |
|-------------------|--|
| <b>Resultado:</b> | Backlog reduction program implemented  |
| <b>Supuestos:</b> | 1. The justice sector is able oto retain trained staff<br>2. Budgeted financial resources are made available to the sector in a timely manner<br>3. the justice sector emplyeeyes have a favurable attitude towards change<br>4. justice sector institutions are willing to coordinate |

| Indicador                     | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|-------------------------------|------------------|---------------|-------------------|--------|-----------------|
| Reduction of backlogged cases | cases            | 12.000,00     | 2005              | P<br>A |                 |

## Productos: Progreso Físico y Financiero Anual 2013

| Descripción  | Unidad de medida               | Físico   |        |                     |              | Financiero |            |                   |              |
|--|--------------------------------|----------|--------|---------------------|--------------|------------|------------|-------------------|--------------|
|  |                                | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado   | Actual     | Costos Acumulados | Costos FDP   |
| <b>PBL - First Tranche</b>   |                                |          |        |                     |              |            |            |                   |              |
| Conditions of the First Tranche achieved   | Conditions                     |          |        |                     | 12,00        |            |            |                   | 7.000.000,00 |
| <b>PBL- Second Tranche</b>   |                                |          |        |                     |              |            |            |                   |              |
| Conditions for Second Tranche achieved   | Conditions                     |          |        |                     | 15,00        |            |            |                   | 8.000.000,00 |
| <b>Investment I: Enhancing Institutional Capacity</b>  |                                |          |        |                     |              |            |            |                   |              |
| JSC Secretariat's governance policies and operational rules developed (1.1 a Strengthening of the JSC) | JSC Rules                      |          |        |                     | 1,00         |            |            |                   | 52.000,00    |
| JSC Secretariat refurbished (1.1 b Strengthening of JSC)   | JSC Refurbished                |          |        |                     | 1,00         |            |            |                   | 39.000,00    |
| New case management procedures in High Court and Magistrates Court (1.2 a Backlog and Delay Reduction) | HC Procedures                  |          |        |                     | 1,00         |            |            |                   | 80.000,00    |
| Backlog Reduction Strategy Developed (1.2 b Backlog and Delay Reduction)                               | Strategic Plan                 |          |        |                     | 1,00         |            |            |                   | 74.000,00    |
| Backlog Strategy Implemented (1.2 c Backlog and Delay Reduction)                                       | Backlog implementation         |          | 1,00   |                     | 1,00         |            | 450.000,00 |                   | 352.000,00   |
| Internal financial management manual for the Registrar's office produced (1.3 a Streng Court Admin)    | Fin. Manual                    |          |        |                     | 1,00         |            |            |                   | 11.000,00    |
| New Management Information System (MIS) developed (1.3 b Streng Court Adm)                             | %                              |          | 30,00  |                     | 100,00       |            | 190.893,00 |                   | 450.000,00   |
| New Human Resource Management System developed (1.3 c Streng Court Adm)                                | HR policies                    |          | 1,00   |                     | 1,00         |            | 35.000,00  |                   | 90.000,00    |
| Internal audit unit established (1.3 d Streng Court Adm)   | Int. Audit. Unit               |          |        |                     | 1,00         |            |            |                   | 10.000,00    |
| Training Program for Judges and Magistrates ( 1.4 a Skill and Productivity)                            | Judges                         |          |        |                     | 30,00        |            |            |                   | 250.000,00   |
| Legal Resource Library completed (1.4 b Skills and Productivity Enhancement)                           | legal library                  |          |        |                     | 1,00         |            |            |                   | 250.000,00   |
| Training in the new criminal and procedural laws (1.5 : Amending Civil and Criminal procedural laws)   | judges and magistrates trained |          |        |                     | 30,00        |            |            |                   | 35.000,00    |
| Supreme court rehabilitated (1.6 Physical improvements to courtrooms)                                  | %                              |          |        |                     | 100,00       |            | 93.000,00  |                   | 1.584.000,00 |
| Functional and operational reorganization of DPP designed (1.7 a : Criminal Justice Improvements)      | reorganization plan designed   |          |        |                     | 1,00         |            |            |                   | 223.912,00   |
| Rehabilitation of DPP offices completed (1.7 b Criminal Justice Improvements)                          | %                              |          |        |                     | 100,00       |            | 148.000,00 |                   | 267.000,00   |

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| Descripción  | Unidad de medida                   | Físico   |        |                     |              | Financiero |           |                   |            |
|--|------------------------------------|----------|--------|---------------------|--------------|------------|-----------|-------------------|------------|
|  |                                    | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado   | Actual    | Costos Acumulados | Costos FDP |
| Management Information system completed (1.7 c Criminal Justice Improvements)  | %                                  |          |        |                     | 100,00       |            |           |                   | 522.000,00 |
| Plan for the reorganization of the DPP implemented (1.7 d; Criminal Justice Improvements )                                   | %                                  |          |        |                     | 100,00       |            |           |                   | 298.208,00 |
| Training for DPP and police prosecutors completed (1.7 e Criminal Justice Improvements)                                      | DPP and police prosecutors trained |          |        |                     | 46,00        |            |           |                   | 55.000,00  |
| Bail Act and Sentencing Guidelines developed ( 1.8 Criminal Procedures Improvement)  | Act and Guidelines                 |          |        |                     | 2,00         |            |           |                   | 45.000,00  |
| Cost Assessment Guidelines developed (1.9 Civil Procedures Improvement)  | Guidelines                         |          |        |                     | 1,00         |            |           |                   | 66.000,00  |
| Administrative Justice plan developed (1.10 Administrative Justice)  | Plan                               |          |        |                     | 1,00         |            |           |                   | 30.000,00  |
| Action Plan for the modernization of the Ministry of Legal Affairs completed (1.11 a: Institutional Strengthening of Mola )  | action plan completed              |          |        |                     | 1,00         |            |           |                   | 65.988,00  |
| Implementation of the Action Plan for modernization of MOLA completed (1.11 b: Inst . Strengthening of Mola)                 | plan implemented                   |          |        |                     | 1,00         |            |           |                   | 249.000,00 |
| Legal Library refurbished (1.11 c: Inst. Stregth. of Mola)   | library refurbished                |          |        |                     | 1,00         |            |           |                   | 136.827,00 |
| Record Management system implemented (1. 11 d: Inst Streng of Mola)  | MIS system functioning             |          | 1,00   |                     | 1,00         |            | 36.000,00 |                   | 147.065,00 |
| <b>Investment II: Strenthening Linkages among Justice Institutions</b>   |                                    |          |        |                     |              |            |           |                   |            |
| Maping of each justice institutions completed ( 2.1.a Sector Wide Policy Leadership)   | mapping completed                  |          |        |                     | 1,00         |            |           |                   | 60.000,00  |
| Monitoring and Evaluation Framework completed (2.1 b : Sector Wide Policy Leadership)  | M&E System                         |          |        |                     | 1,00         |            |           |                   | 209.950,00 |
| M&E unit established at Ministry of Legal Affairs (2.1 c Sector Wide Policy Leadership)                                      | M&E unit                           |          |        |                     | 1,00         |            |           |                   | 73.050,00  |
| Criminal Justice Committees and Civil Justice Committes established (2.2: Ensuring Participation of Users and Beneficiaries) | Committees                         |          | 1,00   |                     | 2,00         |            | 2.400,00  |                   | 157.000,00 |
| <b>Investment III: Improving Access to Justice</b>   |                                    |          |        |                     |              |            |           |                   |            |
| Legal Aid services functioning (3.1: Expansion of Legal Aid Services)  | %                                  |          |        |                     | 100,00       |            |           |                   | 424.100,00 |
| Public legal Awareness implemented (3.2)   | %                                  |          |        |                     | 100,00       |            |           |                   | 335.264,00 |
| Alternatives to the formal justice system provided (3.3)   | paralegal program                  |          |        |                     | 1,00         |            |           |                   | 251.000,00 |

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| Descripción  | Unidad de medida | Físico   |        |                     |              | Financiero |                     |                   |                      |
|--|------------------|----------|--------|---------------------|--------------|------------|---------------------|-------------------|----------------------|
|  |                  | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado   | Actual              | Costos Acumulados | Costos FDP           |
| Law revision and legislative framework completed (3.4) | %                |          |        |                     | 100,00       |            |                     |                   | 1.122.636,00         |
| <b>Project Coordination</b>                            |                  |          |        |                     |              |            |                     |                   |                      |
| Project Coordination MLA                               | N/A              |          |        |                     |              |            | 66.000,00           |                   | 634.000,00           |
| Project Coordination High Court Unit                   | N/A              |          |        |                     |              |            | 24.000,00           |                   | 635.000,00           |
| <b>External Audit and Evaluation</b>                   |                  |          |        |                     |              |            |                     |                   |                      |
| External Audit and Evaluation                          | N/A              |          |        |                     |              |            | 14.000,00           |                   | 250.000,00           |
| <b>Contingencies</b>                                   |                  |          |        |                     |              |            |                     |                   |                      |
| Contingencies Ministry of Legal Affair Component       | N/A              |          |        |                     |              |            |                     |                   | 182.500,00           |
| Contingencies High Court Component                     | N/A              |          |        |                     |              |            |                     |                   | 182.500,00           |
| <b>Financial Costs</b>                                 |                  |          |        |                     |              |            |                     |                   |                      |
| Capitalization charges                                 | N/A              |          |        |                     |              |            |                     |                   | 100.000,00           |
| <b>TOTAL</b>   |                  |          |        |                     |              |            | <b>1.059.293,00</b> |                   | <b>25.000.000,00</b> |