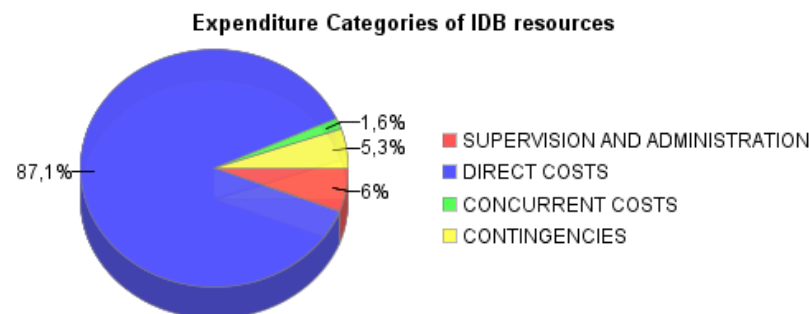
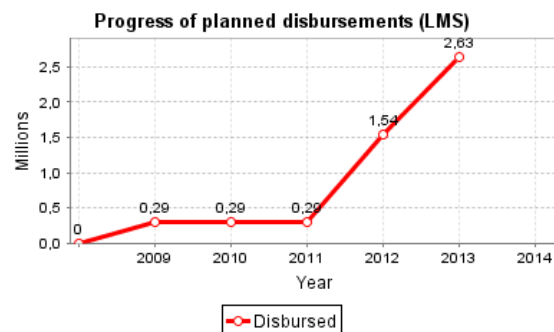
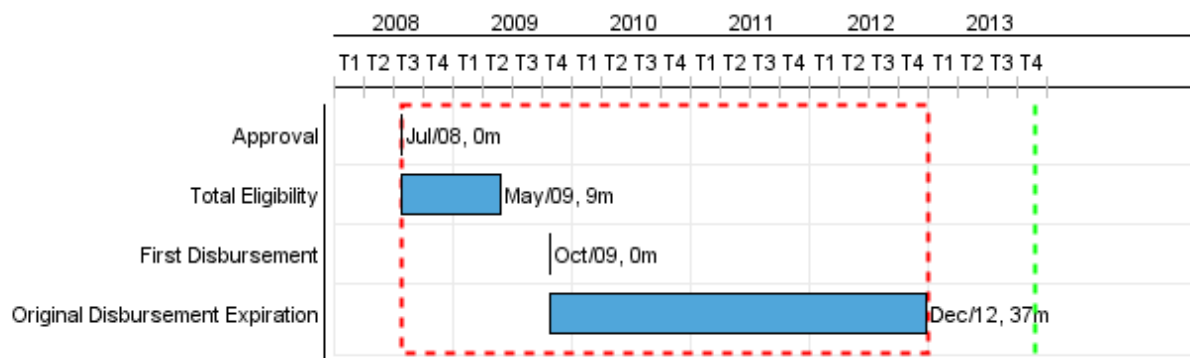


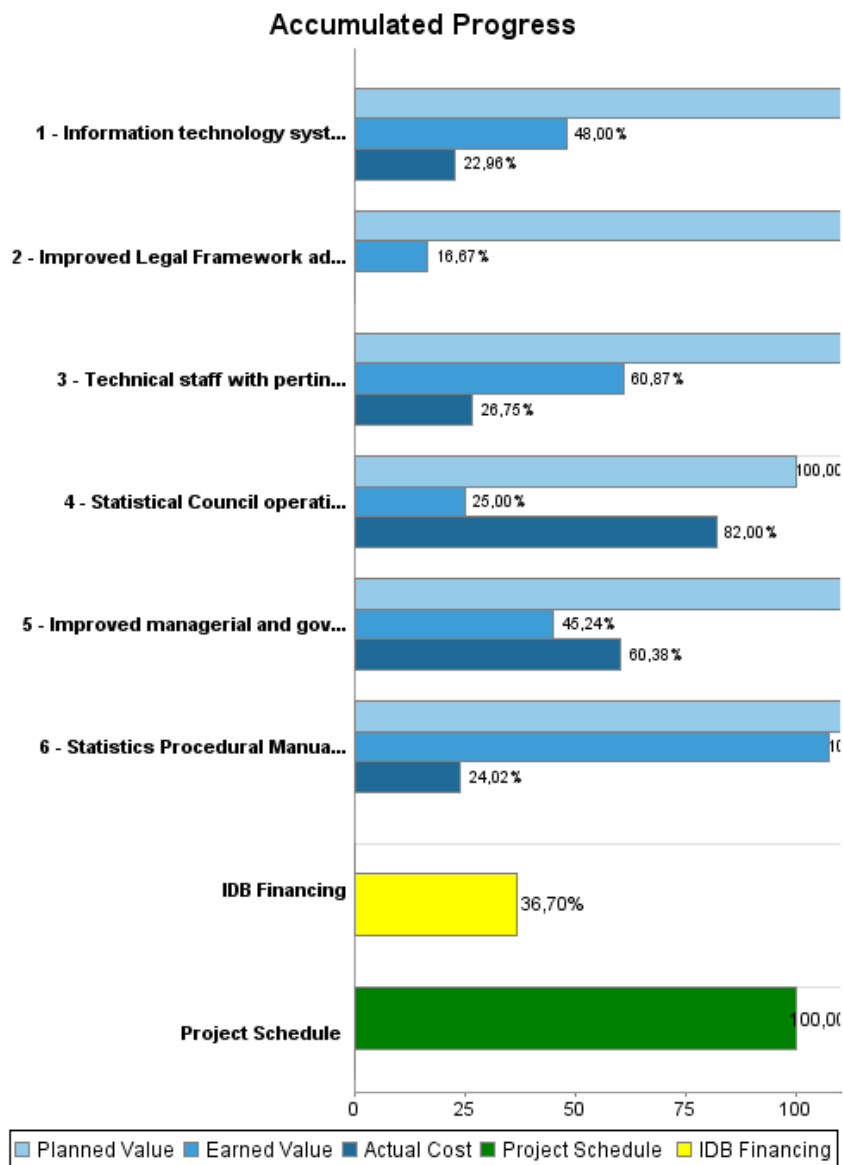
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS				
Sector:	REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT				
Loan Number(s):	2003/OC-BA	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	1.834.974,08	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	36,70	Pari-passu:	80,00
Related Operation(s):		Balance:	3.165.025,92	Co-Financing/Country:	1.250.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	6.250.000,00
				Amortization Period (months):	186

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B13	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 27-sep-2013 Validated by Country Representative: 08-oct-2013



Accumulated Progress as of 2013



Outcomes

Outcome:	Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector
Suppositions:	a) Governmental long-term support to the Barbados Statistical Service. b) Effective leadership of the Barbados Statistical Service. c) Effective maintenance of the statistical system. d) Widespread internet connectivity among statistical network partners. e) Timely response rate by the Barbados Statistical Service staff. f) Full support & commitment among stakeholders in the provision of data and use of data products. g) Improved rate of compliance from respondents.

Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country.	Legislation		2007	P	0,50		1,00
				A	0,80		
Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules	users		2007	P			100,00
				A			
Days between publication of statistical products and availability of these products to the public on on-line data base.	Days		2008	P			15,00
				A			
Online data base established.	Online data base		2008	P	0,30		1,00
				A	0,30		

Outcome:	Transformation in human resource management at the BSS is implemented.
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	2014	End of project
New HR policy adopted at the Barbados Statistical Service.	Policy		2006	P			1,00
				A			

Outputs: Annual Physical and Financial Progress 2013

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Component 1: Legal Framework									
Improved Legal Framework adopted	new legal framework	1,00			1,00	120.000,00			60.000,00
Component 2: Statistics Network									
Statistical Council operationalized.	Council	1,00			1,00				200.000,00
Component 3: Institutional Re-engineering									
Improved managerial and governance structure & processes in place at the Barbados Statistical Service	plan	1,00			1,00	120.000,00			1.050.000,00
Component 4: Enhancement of Statistical Products Offered by the BSS									
Statistics Procedural Manual adopted	Manual				1,00		248.554,00		1.440.000,00
Component 5: Development of Human Capacity for Producing Statistics									
Technical staff with pertinent graduate training increased at the Barbados Statistical Service.	New Post Graduates	1,00			3,00	793.000,00	13.580,00		1.150.000,00
Component 6: Technical Infrastructure and Public Outreach									
Information technology system upgraded at the Barbados Statistical Service.	Upgraded system	1,00			1,00	1.096.000,00			1.250.000,00
Supervision and Administration									
Project Coordination Unit	N/A					127.000,00			500.000,00
Concurrent costs									
Evaluation & External Audit	N/A					29.000,00	31.352,00		90.000,00
Contingencies									
Contingencies	N/A								510.000,00
TOTAL						2.285.000,00	293.486,00		6.250.000,00