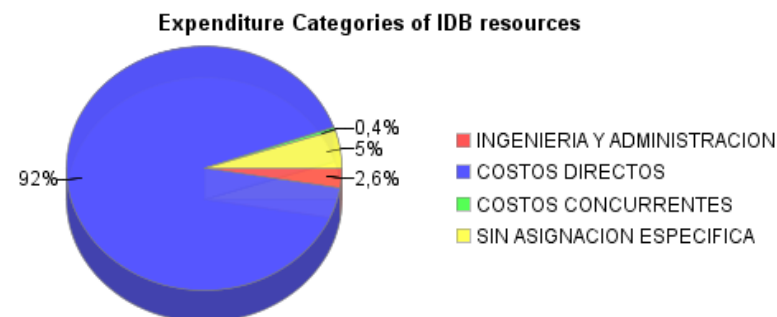
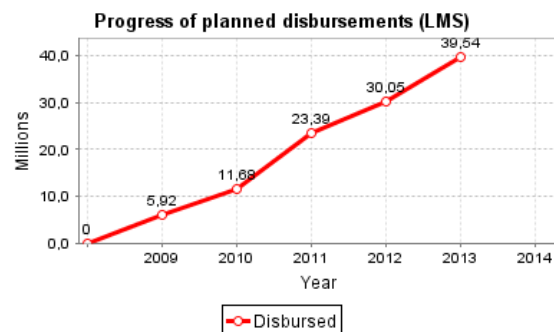
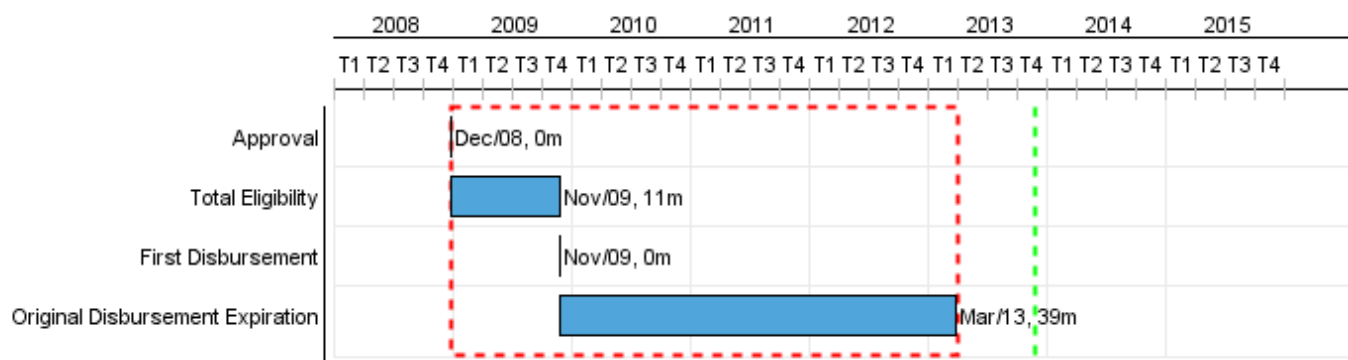


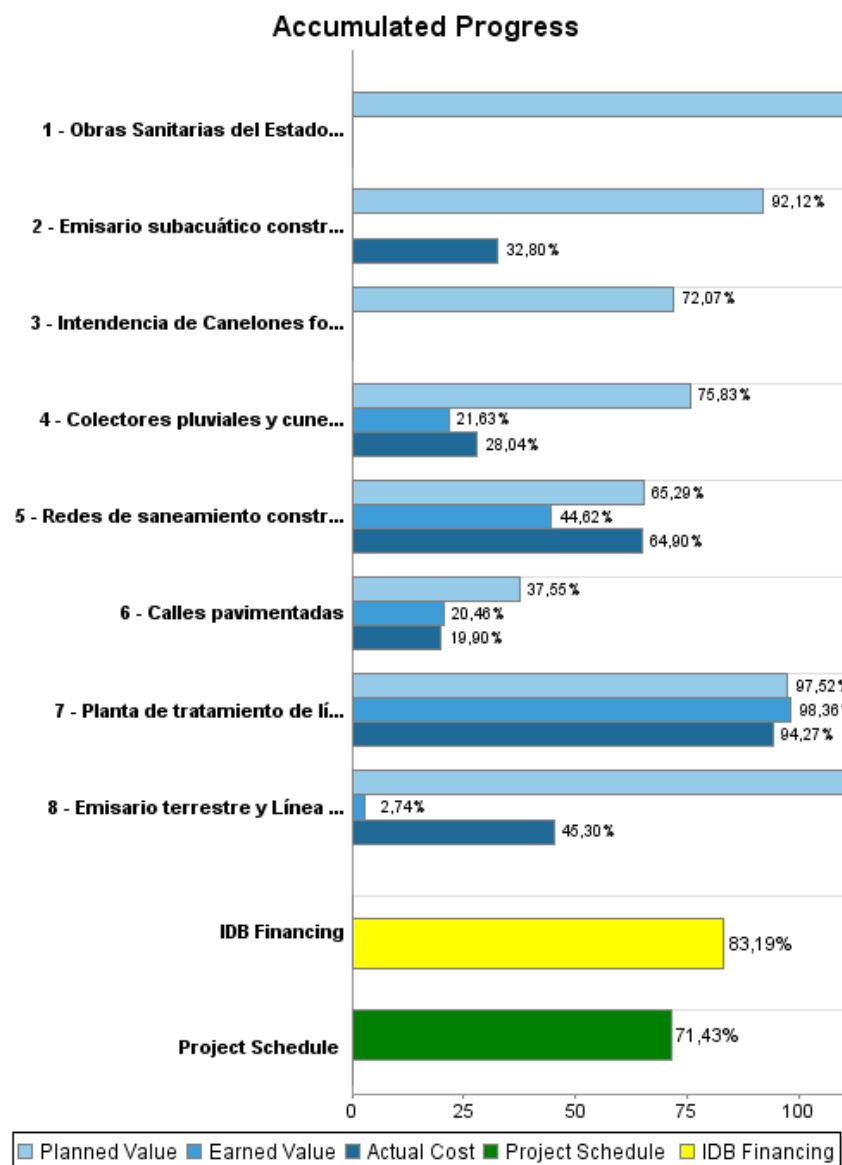
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|-------------------------------------|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | OBRAS SANITARIAS DEL ESTADO | | | | |
| Sector: | ENVIRONMENT AND NATURAL DISASTERS | | | | |
| Loan Number(s): | 2095/OC-UR | Current Approved Amount: | 43.000.000,00 | Original IDB: | 43.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 35.773.390,92 | Current IDB: | 43.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 83,19 | Pari-passu: | 52,00 |
| Related Operation(s): | UR-X1006, UR-L1075, UR-L1081 | Balance: | 7.226.609,08 | Co-Financing/Country: | 39.500.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | | Original Estimate: | 82.500.000,00 |
| | | | | Amortization Period (months): | 246 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|---|--|--|
| Project Environmental and Social Impact Category: B | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 22-oct-2013 Validated by Country Representative: 24-oct-2013 |



Accumulated Progress as of 2013



Outcomes

| | |
|-----------------|--|
| Outcome: | Calidad del agua en el Arroyo Pando mejorada |
|-----------------|--|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | 2016 | End of project |
|--|-----------------|----------|---------------|---|-------|-------|------|------|------|----------------|
| Camiones barométricos que disponen sus líquidos residuales en la planta del Pinar (promedio anual) | Camiones/día | 88,00 | 2010 | P | 88,00 | 88,00 | | | | |
| | | | | A | | | | | | |
| Concentración de DBO5 en el Arroyo Pando | Indice | | | P | | | 0,90 | | | 0,90 |
| | | | | A | | | | | | |
| Contaminación microbiológica en el arroyo Pando | Indice | | | P | | | 0,90 | | | 0,90 |
| | | | | A | | | | | | |

| | |
|-----------------|---|
| Outcome: | Cobertura de desagües cloacales con sistemas sostenibles incrementada |
|-----------------|---|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | 2016 | End of project |
|---|-----------------|----------|---------------|---|------|------|----------|--------|--------|----------------|
| Hogares con nuevas conexiones efectivas a la red de saneamiento | Hogares | | 2010 | P | | | 1.205,00 | 482,00 | 797,00 | 2.483,00 |
| | | | | A | | | | | | |

| | |
|-----------------|--|
| Outcome: | Sistema pluvial y vial de Ciudad de la Costa - Zona A mejorado |
|-----------------|--|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | 2016 | End of project |
|---|-----------------|----------|---------------|---|----------|--------|----------|----------|----------|----------------|
| Areas inundables criticas para un período de retorno de 10 años | Areas | 10,00 | 2010 | P | 6,00 | 6,00 | 4,00 | 2,00 | | |
| | | | | A | 6,00 | | | | | |
| Habitantes beneficiados por el drenaje y el paviemnto de calles | habitantes | | 2009 | P | 3.000,00 | 800,00 | 3.060,00 | 2.087,00 | 1.333,00 | 11.000,00 |
| | | | | A | 3.000,00 | | | | | |

Outputs: Annual Physical and Financial Progress 2013

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|-----------------|-----------|----------|-------------------|-----------|----------------------|----------------------|-------------------|-----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Obras de Saneamiento | | | | | | | | | |
| Planta de tratamiento de líquidos cloacales y Estación de Bombeo construídas | Obras | | | | 2,00 | 966.000,00 | 583.000,00 | | 21.702.000,00 |
| Emisario terrestre y Línea de impulsión construídos | m | 5.900,00 | 400,00 | | 9.100,00 | 3.400.000,00 | 3.805.000,00 | | 8.400.000,00 |
| Emisario subacuático construído | m | 600,00 | | | 1.000,00 | 1.820.000,00 | 1.094.000,00 | | 8.706.000,00 |
| Redes de saneamiento construídas | m | 3.900,00 | 900,00 | | 64.000,00 | 1.656.000,00 | 2.038.000,00 | | 13.662.000,00 |
| Obras de drenaje pluvial y pavimentación de vías | | | | | | | | | |
| Colectores pluviales y cunetas o alcantarillas construídos | m | 12.300,00 | 5.500,00 | | 68.500,00 | 1.290.000,00 | 1.600.000,00 | | 29.842.000,00 |
| Calles pavimentadas | m | 5.600,00 | 3.600,00 | | 55.600,00 | 1.231.000,00 | 1.100.000,00 | | 31.787.000,00 |
| Fortalecimiento Institucional | | | | | | | | | |
| Obras Sanitarias del Estado (OSE) fortalecido | Organismos | 1,00 | | | 1,00 | 74.667,00 | | | 224.000,00 |
| Intendencia de Canelones fortalecida | Organismos | | | | 1,00 | 142.000,00 | | | 426.000,00 |
| Gastos Financieros y Administrativos | | | | | | | | | |
| Presupuesto Gastos Financieros y Administrativos | N/A | | | | | 1.171.000,00 | 500.000,00 | | 7.341.000,00 |
| TOTAL | | | | | | 11.750.667,00 | 10.720.000,00 | | 122.090.000,00 |