



Operation Number: **SU-L1011**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **7/3/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **07/08/2014**
Division Chief validation date: **07/09/2014**
Country Representative validation date: **07/09/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | |
|------------------------|--|-----------------------------------|--|
| Operation name: | Decentralization and Local Government Strengthening II | Loan Number: | 2087/OC-SU |
| Executing Agency (EA): | MINISTRY OF REGIONAL DEVELOPMENT | | |
| Team Leader: | Chona,Gilberto E. | Sector/Subsector: | DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS |
| Operation Type: | Loan Operation | Overall Stage: | Closed (All the loans are closed). |
| Lending Instrument: | Investment Loan | Country: | SURINAME |
| Borrower: | REPUBLIC OF SURINAME | Convergence related Operation(s): | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|--|
| SU-L1011 | \$13,500,000.00 | \$13,500,000.00 | \$1,500,000.00 | \$0.00 | \$15,000,000.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| SU-L1011 | \$13,500,000.00 | \$8,848,929.88 | 65.55% | \$4,651,070.12 |

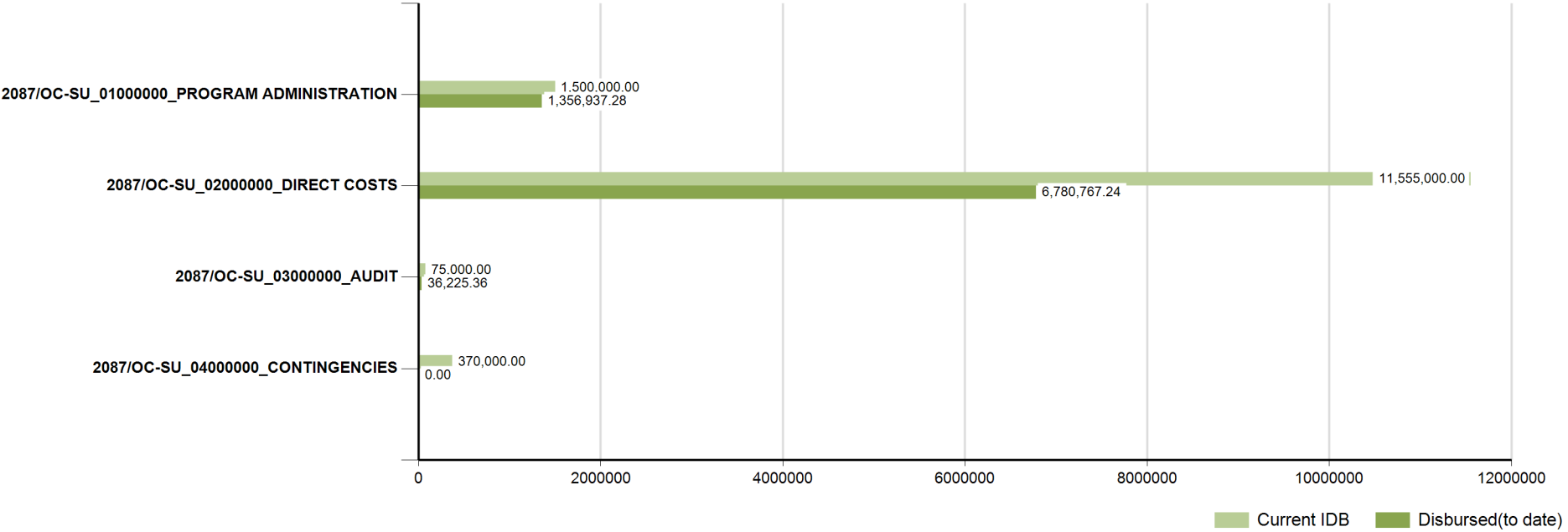
Environmental and Social Safeguards

| Main Operation | |
|---|---|
| Impacts Category: | C |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| Main Operation | |
|---|----|
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

| Outcome: | 1 Local government capacity enhanced | | | | | | | | | | |
|---|--|-------------------------|----------|---------------|---|--------------|------|-------|-------|-------|--|
| Observation: | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2011 | | 2013 | EOP | |
| 1.1 Legislation favoring decentralization passed. | | New/updated legislation | 1.00 | 2008 | New cabinet and ministers passes the laws and subsequent parliament approval. | | P | 1.00 | 1.00 | 3.00 | |
| | | | | | | | P(a) | 1.00 | 1.00 | 2.00 | |
| | | | | | | | A | 1.00 | 0.00 | | |
| | | | | | | | | | | | |
| 1.2 Districts certified for autonomus financial capacity and systems | | Districts | 5.00 | 2009 | MRD issues Resolution Level I and Level II certifying Districts. | | P | 2.00 | 3.00 | 10.00 | |
| | | | | | | | P(a) | 2.00 | 3.00 | 10.00 | |
| | | | | | | | A | 2.00 | 3.00 | | |
| | | | | | | | | | | | |
| 1.3 Districts certified for enhanced management capacity of Capital Investment Projects (CPI) | | Districts | 5.00 | 2009 | MRD issues Resolution Level I and Level II certifying Districts. | | P | 2.00 | 3.00 | 10.00 | |
| | | | | | | | P(a) | 2.00 | 3.00 | 10.00 | |
| | | | | | | | A | 2.00 | 3.00 | | |
| | | | | | | | | | | | |
| Outcome: | 2 Fiscal relations between central and local government improved | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2011 | | 2013 | EOP | |
| 2.1 Projects executed by certified Districts. | | Projects | 0.00 | 2008 | MOF issues Resolution assigning transfer to certifying Districts. | | P | 20.00 | 30.00 | 55.00 | |
| | | | | | | | P(a) | 20.00 | 30.00 | 50.00 | |
| | | | | | | | A | 20.00 | 14.00 | | |
| | | | | | | | | | | | |

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Legal framework | Physical Progress | Financial Progress |
|-----------------|-------------------|--------------------|
| | | |

| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | | |
|---|--------------------|-------------------|--------------|--------------|--------------------|------|--------------|--------------|---------------|
| Regulatory Framework redesign to favor local government Capacity | Framework | P | | 1.00 | | P | 0.00 | 113,670.00 | |
| | | P(a) | | 0.00 | | 2.00 | | 93,500.00 | |
| | | A | | 0.00 | | 2.00 | | 93,500.00 | |
| Financial, planning, and administrative capacity | | Physical Progress | | | Financial Progress | | | | |
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | | |
| Administration and planning system in place to favor local government capacity | System | P | | 1.00 | | P | 166,248.00 | 1,596,779.00 | |
| | | P(a) | | 0.00 | | 2.00 | | 1,595,000.00 | |
| | | A | | 0.00 | | 2.00 | | 463,427.13 | 1,525,550.13 |
| Citizen participation and program outreach | | Physical Progress | | | Financial Progress | | | | |
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | | |
| Citizens Participation approach in place to favor participation, accountability and transparency at local level | Approach | P | | 1.00 | | P | 101,000.00 | 704,143.00 | |
| | | P(a) | | 0.00 | | 1.00 | | 590,000.00 | |
| | | A | | 0.00 | | 1.00 | | 103,949.14 | 524,367.14 |
| Capital investment capacity building and investment program | | Physical Progress | | | Financial Progress | | | | |
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | | |
| Roads, drainage, garbage collection and market facilites works | Invstment projects | P | | | | P | | 0.00 | |
| | | P(a) | | | 1,312,437.00 | | P(a) | 2,500,000.00 | 10,428,000.00 |
| | | A | 14.00 | 1,312,426.00 | | A | 1,519,676.31 | 6,764,891.31 | |
| Projects design under Capital Investment Program | Projects | P | | 15.00 | 70.00 | P | 171,832.00 | 9,208,212.00 | |
| | | P(a) | | 0.00 | 20.00 | | P(a) | 0.00 | 2,135,555.00 |
| | | A | | 0.00 | 20.00 | | A | 0.00 | 2,135,555.00 |
| Others | | Physical Progress | | | Financial Progress | | | | |
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | | |
| Program administration | US\$ | P | | | | P | 387,036.00 | 1,753,703.00 | |
| | | P(a) | | | 1,500,000.00 | | P(a) | 12,000.00 | 1,841,000.00 |
| | | A | 1,314,430.00 | 1,314,430.00 | | A | 340,764.41 | 1,829,238.41 | |
| Audits | US\$ | P | | | | P | 15,000.00 | 55,244.00 | |
| | | P(a) | | | 75,000.00 | | P(a) | 15,000.00 | 82,500.00 |
| | | A | 36,226.00 | 1,350,656.00 | | A | 15,000.00 | 51,860.00 | |
| Contingencies | US\$ | P | | | | P | 0.00 | 0.00 | |
| | | P(a) | | | 370,000.00 | | P(a) | 0.00 | 370,000.00 |
| | | A | 0.00 | 0.00 | | A | 0.00 | 0.00 | |

| Total Cost | | 2013 | Total Cost |
|------------|------|----------------|-----------------|
| | P | \$841,116.00 | \$13,431,751.00 |
| | P(a) | \$2,727,000.00 | \$17,135,555.00 |
| | A | \$2,444,696.99 | \$12,924,961.99 |

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.