



Operation Number: **UR-L1009**  
Year- PMR Cycle: **Second period Jan-Dec 2013**  
Last Update: **6/6/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/09/2014**  
Division Chief validation date: **06/25/2014**  
Country Representative validation date: **06/25/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	First Neighborhood Improvement Loan	Loan Number:	2052/OC-UR,2052/OC-UR-1
Executing Agency (EA):	MINISTERIO DE VIVIENDA ORDENAMIENTO TERRIT. Y MEDIO AMBIENTE,MINISTERIO DE VIVIENDA ORDENAMIENTO TERRIT. Y MEDIO AMBIENTE		
Team Leader:	Adler,Veronica	Sector/Subsector:	NEIGHBORHOOD UPGRADING
Operation Type:	Loan Operation	Overall Stage:	Fully Disbursed
Lending Instrument:	Investment Loan	Country:	URUGUAY
Borrower:	REPUBLICA ORIENTAL DE URUGUAY ,REPUBLICA ORIENTAL DE URUGUAY	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
UR-L1009	\$70,000,000.00	\$70,000,000.00	\$30,000,000.00	\$0.00	\$100,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
UR-L1009	\$70,000,000.00	\$61,324,110.13	87.61%	\$8,675,889.87

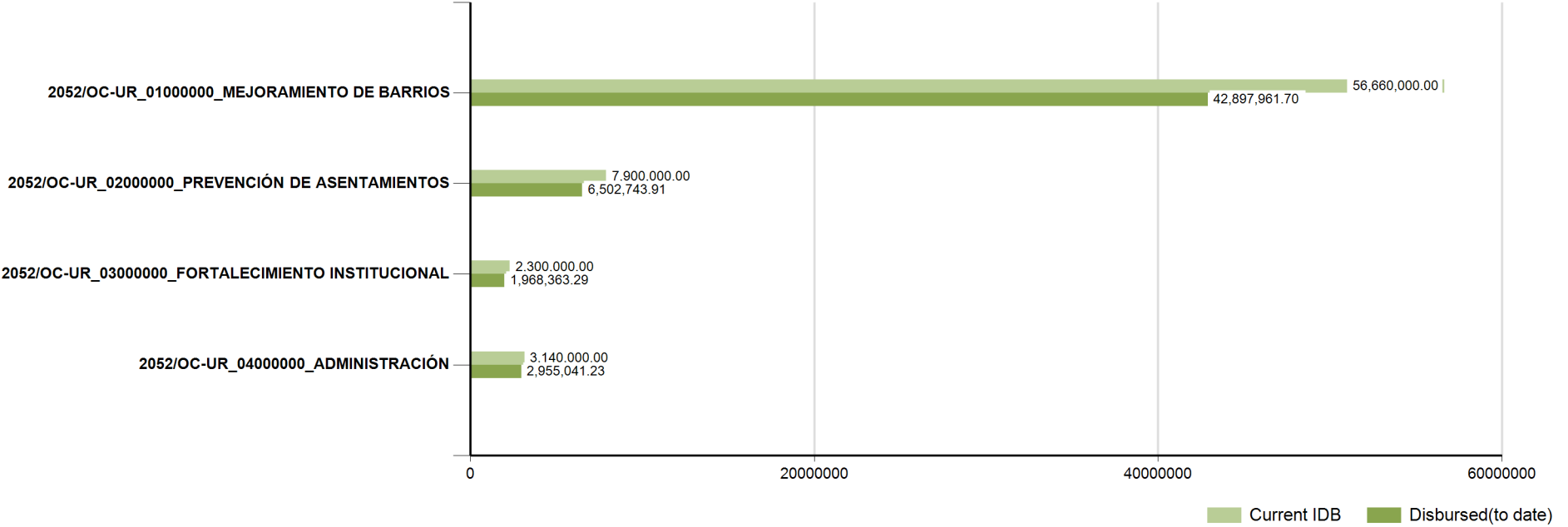
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Familias de los barrios intervenidos y familias re-asentadas con calidad de vida mejorada.							
Observation:	A la finalización del programa, las familias de los asentamientos intervenidos tienen agua, electricidad, alcantarillado y drenajes pluviales, mejor vialidad en sus barrios, y mayor acceso a servicios sociales y espacios públicos.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Las familias de los asentamientos intervenidos cuentan con acceso a servicios básicos, servicios sociales, espacios públicos al final del Programa.		Familias	0.00	2006	Informe de Avance y Evaluación Externa de Resultados		P	7,348.00
							P(a)	7,348.00
							A	
Outcome:	2 Formación de nuevos asentamientos detenida							
Observation:	En 2006 el INE identificó la existencia de 696 asentamientos en todo el país. Este número se ha reducido por lo siguiente: i) 22 complejos habitacionales precarios que fueron contabilizados erróneamente como asentamientos irregulares; y ii) 106 asentamientos							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.1 Cantidad de asentamientos		Asentamientos	568.00	2006	Sistema de monitoreo en base a encuesta de hogares actualizada datos censo 2010		P	568.00
							P(a)	568.00
							A	

 RF - RF Indicator     SI - Sector Indicator     CI - Country Indicator     PG - Pro-Gender     PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Mejoramiento de Barrios		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Obras físicas y sociales de regularización en áreas precarias.	Areas	P			P	4,042,000.00	8,553,000.00
		P(a)		0.00	P(a)		0.00
		A			A		0.00
Asentamientos intervenidos con obras de infraestructura (acceso a agua,	Asentamientos	P	7.00	28.00	P	2,210,000.00	69,882,830.00
		P(a)	2.00	25.00	P(a)	7,158,315.00	73,195,830.00

electricidad, alcantarillado, vialidad, drenajes pluviales, mayor acceso a servicios sociales y espacios públicos)		<b>A</b>	2.00	20.00	<b>A</b>	11,177,000.00	71,534,830.00
Proyectos de Areas Precarias formulados	Proyectos	<b>P</b>		2.00	<b>P</b>		1,448,000.00
		<b>P(a)</b>	2.00	2.00	<b>P(a)</b>		1,141,200.00
		<b>A</b>	0.00	0.00	<b>A</b>	915,000.00	1,098,000.00
<b>Prevención de asentamientos irregulares</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2013	EOP		2013	EOP
Viviendas construídas, recuperadas y mejoradas en el ára del mercado agrícola y entorno del barrio GOES	Vivienda	<b>P</b>	200.00	500.00	<b>P</b>	3,343,542.00	8,933,199.00
		<b>P(a)</b>	200.00	262.00	<b>P(a)</b>	5,787,000.00	6,431,657.00
		<b>A</b>	66.00	115.00	<b>A</b>	4,780,000.00	6,242,657.00
Lotes con servicios para reasentamiento de familias	Lotes	<b>P</b>		170.00	<b>P</b>	1,481,058.00	4,827,058.00
		<b>P(a)</b>	103.00	250.00	<b>P(a)</b>	6,657,000.00	10,344,000.00
		<b>A</b>	56.00	56.00	<b>A</b>	6,187,000.00	7,249,000.00
<b>Fortalecimiento Institucional</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2013	EOP		2013	EOP
Unidades Ejecutoras del Programa fortalecidas (DINAVI, UCN y Unidades Subnacionaes de las Intendencias)	Unidades	<b>P</b>	5.00	25.00	<b>P</b>	705,000.00	2,603,128.00
		<b>P(a)</b>	5.00	31.00	<b>P(a)</b>	965,000.00	4,006,774.00
		<b>A</b>	5.00	26.00	<b>A</b>	933,000.00	3,277,774.00
<b>Administración</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2013	EOP		2013	EOP
Administración	n/a	<b>P</b>			<b>P</b>	821,256.00	3,671,846.00
		<b>P(a)</b>		0.00	<b>P(a)</b>	1,423,000.00	5,580,077.00
		<b>A</b>	0.00	0.00	<b>A</b>	1,526,000.00	5,083,077.00
Residual de reprogramaciones	0	<b>P</b>			<b>P</b>	-2,319,000.00	-2,319,000.00
		<b>P(a)</b>		0.00	<b>P(a)</b>	0.00	0.00
		<b>A</b>			<b>A</b>		

Total Cost		2013	Total Cost
	<b>P</b>	\$10,283,856.00	\$97,600,061.00
	<b>P(a)</b>	\$21,990,315.00	\$95,467,338.00
	<b>A</b>	\$25,518,000.00	\$94,485,338.00

## Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.