



Operation Number: **UR-L1033**  
Year- PMR Cycle: **Second period Jan-Dec 2013**  
Last Update: **6/5/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/05/2014**  
Division Chief validation date: **06/23/2014**  
Country Representative validation date: **06/25/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

|                        |   |                                   |   |
|------------------------|---|-----------------------------------|---|
| Operation name:        | Environmental Planning & Management Institutional Modernization   | Loan Number:                      | 1866/OC-UR,1866/OC-UR-DE                |
| Executing Agency (EA): | MINISTERIO DE VIVIENDA ORDENAMIENTO TERRIT. Y MEDIO AMBIENTE,MINISTERIO DE VIVIENDA ORDENAMIENTO TERRIT. Y MEDIO AMBIENTE |                                   |   |
| Team Leader:           | Macagno,Luis  | Sector/Subsector:                 | ENVIRONMENTAL MANAGEMENT AND GOVERNANCE |
| Operation Type:        | Loan Operation  | Overall Stage:                    | Closed (All the loans are closed).      |
| Lending Instrument:    | Investment Loan   | Country:                          | URUGUAY                                 |
| Borrower:              | REPUBLICA ORIENTAL DE URUGUAY ,REPUBLICA ORIENTAL DE URUGUAY  | Convergence related Operation(s): |   |

### Total Cost and Source

|          | Original IDB   | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|----------------|--------------------|-------------------|----------------------|--|
| UR-L1033 | \$5,000,000.00 | \$5,000,000.00     | \$2,000,000.00    | \$0.00               | \$7,000,000.00                           |

### Available Funds (US\$)

|          | Current IDB    | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|----------------|----------------------|-------------|---------------------|
| UR-L1033 | \$5,000,000.00 | \$4,777,202.81       | 95.54%      | \$222,797.19        |

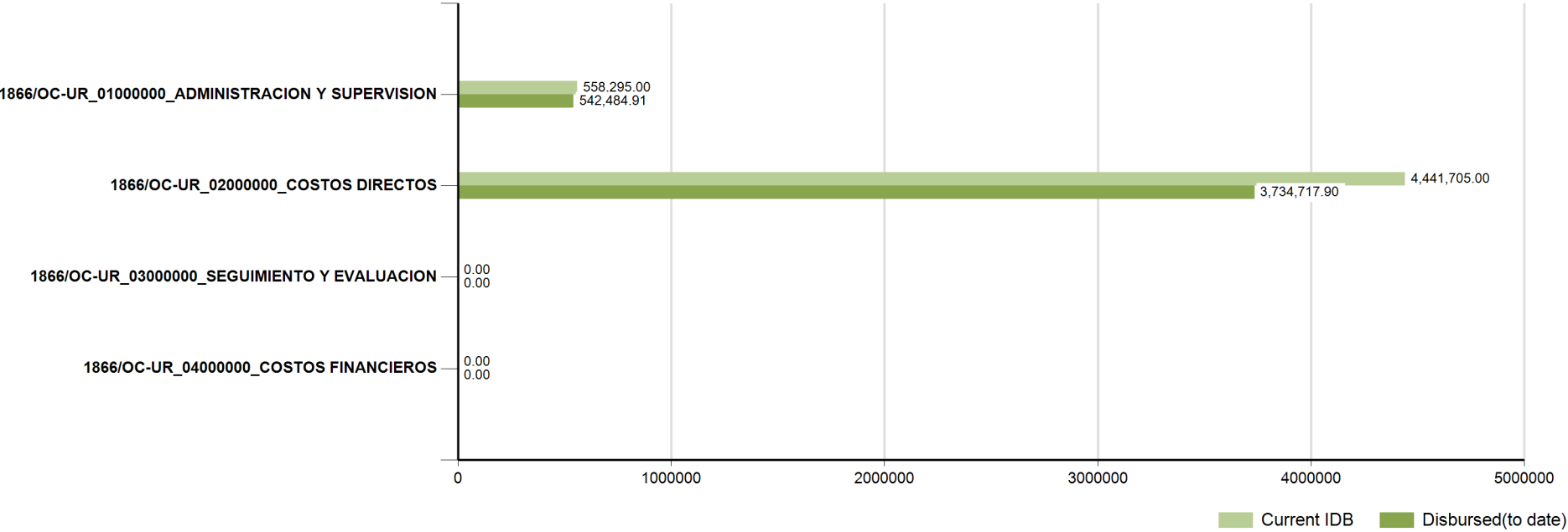
### Environmental and Social Safeguards

|   |   |
|---|---|
| Main Operation                            |   |
| Impacts Category:                         | C |
| Safeguard Performance Rating:             |   |
| Safeguard Performance Rating - Rationale: |   |

### Reformulation Information

|   |    |
|---|----|
| Main Operation  |    |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval:   |    |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

| Outcome:  | 1 Capacidad técnico-operativa de las principales instituciones a cargo de la gestión ambiental del país, fortalecida |                 |          |               |  |              |      |       |       |       |
|---|--|-----------------|----------|---------------|--|--------------|------|-------|-------|-------|
| Observation:  |  |                 |          |               |  |              |      |       |       |       |
| Indicators  | Flags*   | Unit of Measure | Baseline | Baseline Year | Means of verification                            | Observations | 2010 |       | 2011  | EOP   |
| 1.1 Tiempo de procesamiento de Estudios de Imapacto Ambiental en proyectos ambientalment e complejos a cargo de la Direccion Nacional de Medio Ambiente, cumplen los requisitos de evaluación correspondient es |  | meses           | 18.00    | 2007          | Informes de Evaluación del MVOTMA                |              | P    | 14.40 | 11.00 | 11.00 |
|   |  |                 |          |               |  |              | P(a) | 14.40 | 11.00 | 11.00 |
|   |  |                 |          |               |  |              | A    | 16.00 |       |       |
|   |  |                 |          |               |  |              |      |       |       |       |
| 1.2 Sistema Nacional Ambiental funcionando, con un organismo cabeza de sector e instituciones sectoriales y departamentale s participantes.   |  | Sistema         | 1.00     | 2007          | Sistetema de Seguimient o y Evaluación de MVOTMA |              | P    | 0.00  | 1.00  | 1.00  |
|   |  |                 |          |               |  |              | P(a) | 0.00  | 1.00  | 1.00  |
|   |  |                 |          |               |  |              | A    | 0.00  |       |       |
|   |  |                 |          |               |  |              |      |       |       |       |

 RF - RF Indicator     SI - Sector Indicator     CI - Country Indicator     PG - Pro-Gender     PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Reingeniería de instrumentos de gestión ambiental prioritarios |                 | Physical Progress |  |      | Financial Progress |            |              |
|--|-----------------|-------------------|--|------|--------------------|------------|--------------|
| Outputs  | Unit of Measure | 2013              |  | EOP  | 2013               |            | EOP          |
| Instrumentos de gestión ambiental prioritarios finalizados     | Instumentos     | P                 |  | 7.85 | P                  |            | 2,485,722.17 |
|  |                 | P(a)              |  | 7.75 | P(a)               | 775,000.00 | 2,395,252.17 |
|  |                 | A                 |  | 7.75 | A                  |            | 2,395,252.17 |
| Sistema Nacional Ambiental                                     |                 | Physical Progress |  |      | Financial Progress |            |              |
| Outputs  | Unit of Measure | 2013              |  | EOP  | 2013               |            | EOP          |
| Sistema Nacional Ambiental desarrollado                        | Sistema         | P                 |  |      | P                  |            | 60,000.00    |
|  |                 |                   |  |      |                    |            |              |

|  |  |      |      |      |      |              |              |
|--|--|------|------|------|------|--------------|--------------|
|  |  | P(a) |      | 2.00 | P(a) | 792,000.00   | 4,236,249.00 |
|  |  | A    | 0.40 | 1.00 | A    | 1,913,000.00 | 3,901,249.00 |

Costos Financieros Administración y Supervisión

| Other Cost                                       |      | 2013           | Cost           |
|--|------|----------------|----------------|
| Costos Financieros, Administración y Supervisión | P    |                | \$1,005,937.87 |
|  | P(a) | \$101,000.00   | \$1,552,094.87 |
|  | A    | \$266,648.00   | \$1,216,094.87 |
| Total Cost                                       |      | 2013           | Total Cost     |
|  | P    |                | \$3,551,660.04 |
|  | P(a) | \$1,668,000.00 | \$8,183,596.04 |
|  | A    | \$2,179,648.00 | \$7,512,596.04 |

### Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.