



Operation Number: **HA-L1051**  
Year- PMR Cycle: **Second period Jan-Dec 2013**  
Last Update: **6/12/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/20/2014**  
Division Chief validation date: **06/24/2014**  
Country Representative validation date: **06/24/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

|                        |   |                                   |                                    |
|------------------------|---|-----------------------------------|------------------------------------|
| Operation name:        | New Technologies and Institutional Capacity Building in the Government of Haiti | Loan Number:                      | 2350/GR-HA                         |
| Executing Agency (EA): | OFFICE OF THE PRIME MINISTER  |                                   |                                    |
| Team Leader:           | Rubino-Hallman,Silvana  | Sector/Subsector:                 | REFORM AND PUBLIC SECTOR SUPPORT   |
| Operation Type:        | Loan Operation  | Overall Stage:                    | Closed (All the loans are closed). |
| Lending Instrument:    | Investment Loan   | Country:                          | HAITI                              |
| Borrower:              | REPUBLIQUE D' HAITI   | Convergence related Operation(s): |                                    |

### Total Cost and Source

|          | Original IDB   | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|----------------|--------------------|-------------------|----------------------|--|
| HA-L1051 | \$3,000,000.00 | \$3,000,000.00     | \$0.00            | \$0.00               | \$3,000,000.00                           |

### Available Funds (US\$)

|          | Current IDB    | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|----------------|----------------------|-------------|---------------------|
| HA-L1051 | \$3,000,000.00 | \$2,031,700.19       | 67.72%      | \$968,299.81        |

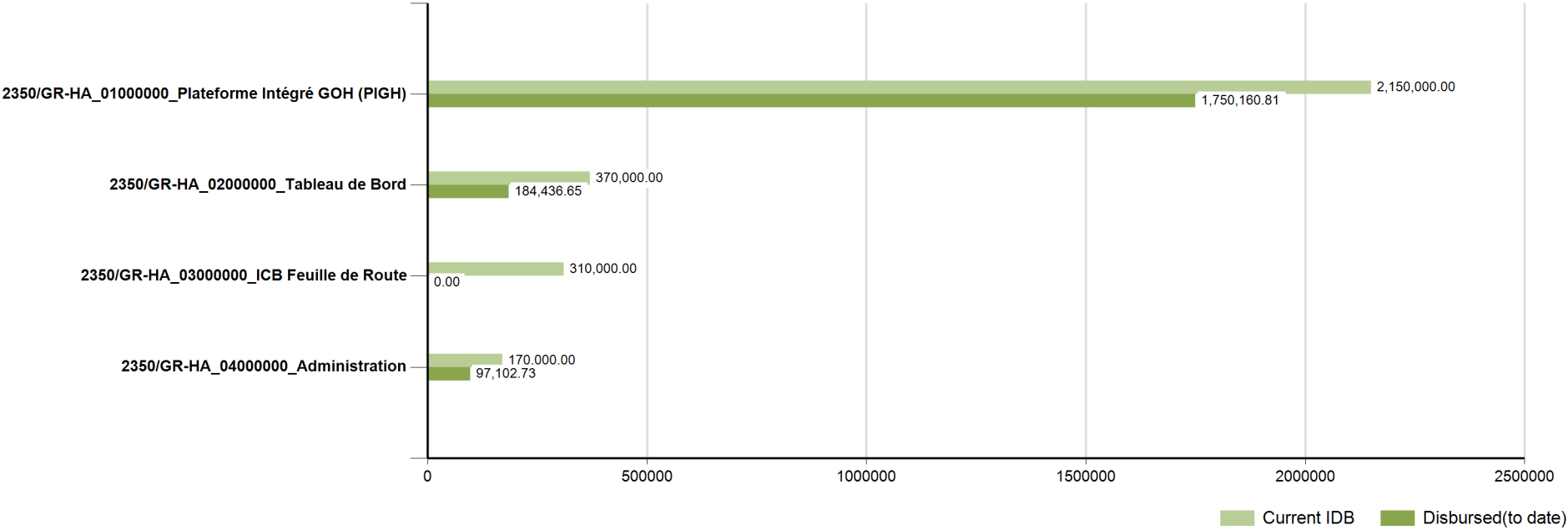
### Environmental and Social Safeguards

|   |   |
|---|---|
| Main Operation                            |   |
| Impacts Category:                         | C |
| Safeguard Performance Rating:             |   |
| Safeguard Performance Rating - Rationale: |   |

### Reformulation Information

|   |    |
|---|----|
| Main Operation  |    |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval:   |    |

Expense Categories by Loan Contract (cumulative values)



## Results Matrix

## Impacts

| Impact:  | 1 Recovery of information systems destroyed during the earthquake  |                      |          |               |  |              |      |      |      |      |
|--|--|----------------------|----------|---------------|--|--------------|------|------|------|------|
| Observation:   | The project has not begin implementation so it remains unclear whether there are still information systems in need of recovery |                      |          |               |  |              |      |      |      |      |
| Indicators   | Flags*   | Unit of Measure      | Baseline | Baseline Year | Means of verification  | Observations | 2011 | 2012 | EOP  |      |
| 1.1 Number of recovered information systems                      |  | number of systems    | 0.00     | 2010          | This goal will be verified in the final evaluation of the Program. |              | P    | 1.00 | 1.00 | 2.00 |
|  | P(a)   |                      |          |               |  |              | 1.00 | 1.00 | 2.00 |      |
|  | A  |                      |          |               |  |              |      |      | 2.00 |      |
|  |  |                      |          |               |  |              |      |      |      |      |
| Impact:  | 2 Common Dashboard to track reconstruction assistance  |                      |          |               |  |              |      |      |      |      |
| Observation:   |  |                      |          |               |  |              |      |      |      |      |
| Indicators   | Flags*   | Unit of Measure      | Baseline | Baseline Year | Means of verification  | Observations | 2011 | 2012 | EOP  |      |
| 2.1 Common Dashboard with the participation of at least 2 donors |  | number of dashboards | 0.00     | 2010          | This goal will be verified in the final evaluation of the Program. |              | P    |      | 1.00 | 1.00 |
|  | P(a)   |                      |          |               |  |              |      | 1.00 | 1.00 |      |
|  | A  |                      |          |               |  |              |      |      | 0.00 |      |
|  |  |                      |          |               |  |              |      |      |      |      |
| Impact:  | 3 Number of government services for citizens or private sector entities available in the GOH portal                            |                      |          |               |  |              |      |      |      |      |
| Observation:   |  |                      |          |               |  |              |      |      |      |      |
| Indicators   | Flags*   | Unit of Measure      | Baseline | Baseline Year | Means of verification  | Observations | 2011 | 2012 | EOP  |      |
| 3.1 Number of government services available                      |  | service              | 0.00     | 2010          | Verifiable through medium term and final evaluations               |              | P    | 1.00 | 1.00 | 2.00 |
|  | P(a)   |                      |          |               |  |              | 1.00 | 1.00 | 2.00 |      |
|  | A  |                      |          |               |  |              |      |      | 3.00 |      |
|  |  |                      |          |               |  |              |      |      |      |      |

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

## Outcomes

|   |   |                        |                 |                      |                              |                     |             |      |
|---|---|------------------------|-----------------|----------------------|------------------------------|---------------------|-------------|------|
| <b>Outcome:</b>                             | 1 Government information systems and/or databases uploaded into the HIGP (previously existing and under development). |                        |                 |                      |                              |                     |             |      |
| <b>Observation:</b>                         | Delays in project implementation may affect the obtention of this outcome   |                        |                 |                      |                              |                     |             |      |
| <b>Indicators</b>                           | <b>Flags*</b>   | <b>Unit of Measure</b> | <b>Baseline</b> | <b>Baseline Year</b> | <b>Means of verification</b> | <b>Observations</b> | <b>EOP</b>  |      |
| 1.1 Number of Recovered Information Systems |   | information system     | 0.00            | 2010                 | final evaluation             |                     | <b>P</b>    | 1.00 |
|   |   |                        |                 |                      |                              |                     | <b>P(a)</b> | 1.00 |
|   |   |                        |                 |                      |                              |                     | <b>A</b>    | 1.00 |
| <b>Outcome:</b>                             | 2 Common Dashboard to track reconstruction assistance   |                        |                 |                      |                              |                     |             |      |
| <b>Observation:</b>                         | Delays in project implementation may affect this outcome  |                        |                 |                      |                              |                     |             |      |

| Indicators                     |   | Flags* | Unit of Measure    | Baseline | Baseline Year | Means of verification          | Observations | EOP  |      |
|--------------------------------|---|--------|--------------------|----------|---------------|--------------------------------|--------------|------|------|
| 2.1 Common Dashboard online    |   |        | common dashboard   | 0.00     | 2011          | final evaluation               |              | P    | 1.00 |
|                                |   |        |                    |          |               |                                |              | P(a) | 1.00 |
|                                |   |        |                    |          |               |                                |              | A    | 1.00 |
| Outcome:                       | 3 Number of government services for citizens or private sector entities available in the GOH portal |        |                    |          |               |                                |              |      |      |
| Observation:                   |   |        |                    |          |               |                                |              |      |      |
| Indicators                     |   | Flags* | Unit of Measure    | Baseline | Baseline Year | Means of verification          | Observations | EOP  |      |
| 3.1 Government services online |   |        | government service | 0.00     | 2011          | mid-term and final evaluations |              | P    | 2.00 |
|                                |   |        |                    |          |               |                                |              | P(a) | 2.00 |
|                                |   |        |                    |          |               |                                |              | A    | 2.00 |

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## Outputs: Annual Physical and Financial Progress

| Haiti Integrated Government Platform                             |                 | Physical Progress |      |      | Financial Progress |              |              |
|--|-----------------|-------------------|------|------|--------------------|--------------|--------------|
| Outputs  | Unit of Measure |                   | 2013 | EOP  |                    | 2013         | EOP          |
| Inventory of existing government systems (post-earthquake)       | REPORT          | P                 |      | 1.00 | P                  |              | 20,000.00    |
|  |                 | P(a)              |      | 2.00 | P(a)               |              |              |
|  |                 | A                 | 2.00 | 2.00 | A                  |              |              |
| Installation of the Technical Secretariat to manage the HIGP     | PERSONNEL       | P                 |      |      | P                  |              |              |
|  |                 | P(a)              | 1.00 | 9.00 | P(a)               | 48,000.00    | 1,131,304.00 |
|  |                 | A                 | 5.00 | 9.00 | A                  | 294,304.00   | 1,131,304.00 |
| Portal   | PORTAL          | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| HIGP infrastructure available installed                          | PLATFORM        | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 3.00 | P(a)               |              | 2,571,482.00 |
|  |                 | A                 | 2.00 | 3.00 | A                  | 1,110,482.00 | 2,571,482.00 |
| Web-based applications to track reconstruction project execution | APPLICATIONS    | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| Common Dashboard to Access Data on the Reconstruction Process    |                 | Physical Progress |      |      | Financial Progress |              |              |
| Outputs  | Unit of Measure |                   | 2013 | EOP  |                    | 2013         | EOP          |
| Conceptualization document                                       | DOCUMENT        | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| GIS-based Haiti map with layered data with HIGP information      | MAP             | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| Sustainable Institutional Capacity Building Roadmap              |                 | Physical Progress |      |      | Financial Progress |              |              |
| Outputs  | Unit of Measure |                   | 2013 | EOP  |                    | 2013         | EOP          |
| Sustainability and scale up business plan for the HIGP           | PLAN            | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| Roadmap proposal for public sector management development        | ROADMAP         | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| Workshops to discuss roadmap proposal                            | WORKSHOP        | P                 |      |      | P                  |              |              |
|  |                 | P(a)              |      | 1.00 | P(a)               |              |              |
|  |                 | A                 | 1.00 | 1.00 | A                  |              |              |
| Administration and Miscellanea                                   |                 |                   |      |      |                    |              |              |

| Other Cost  |      | 2013           | Cost           |
|---|------|----------------|----------------|
| Management and Administration; Monitoring and Evaluation; Auditing; Miscellanea | P    |                |                |
|   | P(a) |                |                |
|   | A    |                |                |
| Total Cost  |      | 2013           | Total Cost     |
|   | P    |                | \$20,000.00    |
|   | P(a) | \$48,000.00    | \$2,346,000.00 |
|   | A    | \$1,404,786.00 | \$3,702,786.00 |

**Changes to the Matrix**

No information related to this operation.