



Operation Number: **HA0093**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **6/6/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/17/2014**
Division Chief validation date: **07/02/2014**
Country Representative validation date: **07/02/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Program for Rehabilitation of Basic Economic Infrastructure	Loan Number:	1043/OP-HA,1493/SF-HA,2384/GR-HA
Executing Agency (EA):	MINISTERE DE L'ECONOMIE ET DES FINANCES ,MINISTERE DE L'ECONOMIE ET DES FINANCES ,MINISTERE DE L'ECONOMIE ET DES FINANCES		
Team Leader:	Vallée,Michel	Sector/Subsector:	BANKING MARKET DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Fully Disbursed
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI ,REPUBLIQUE D' HAITI ,REPUBLIQUE D' HAITI		Convergence related Operation(s):

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
HA0093	\$70,000,000.00	\$70,000,000.00	\$7,800,000.00	\$21,000,000.00	\$77,800,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
HA0093	\$70,000,000.00	\$70,000,000.00	100.00%	\$0.00

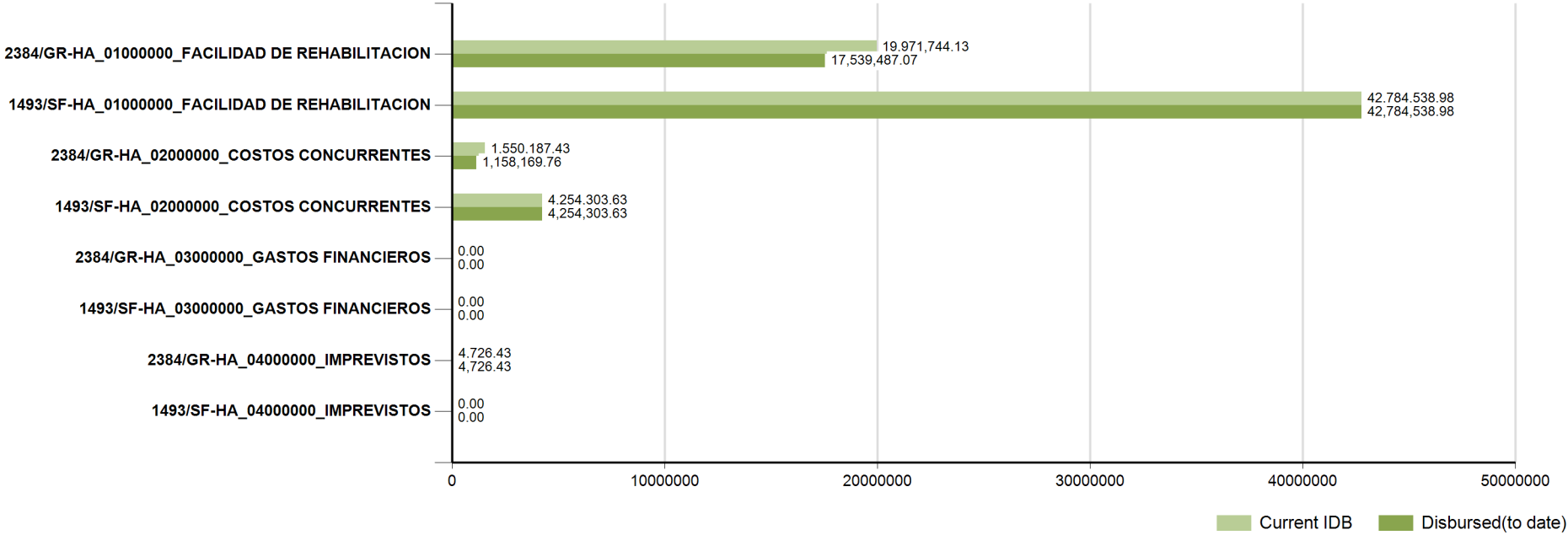
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B(R)
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

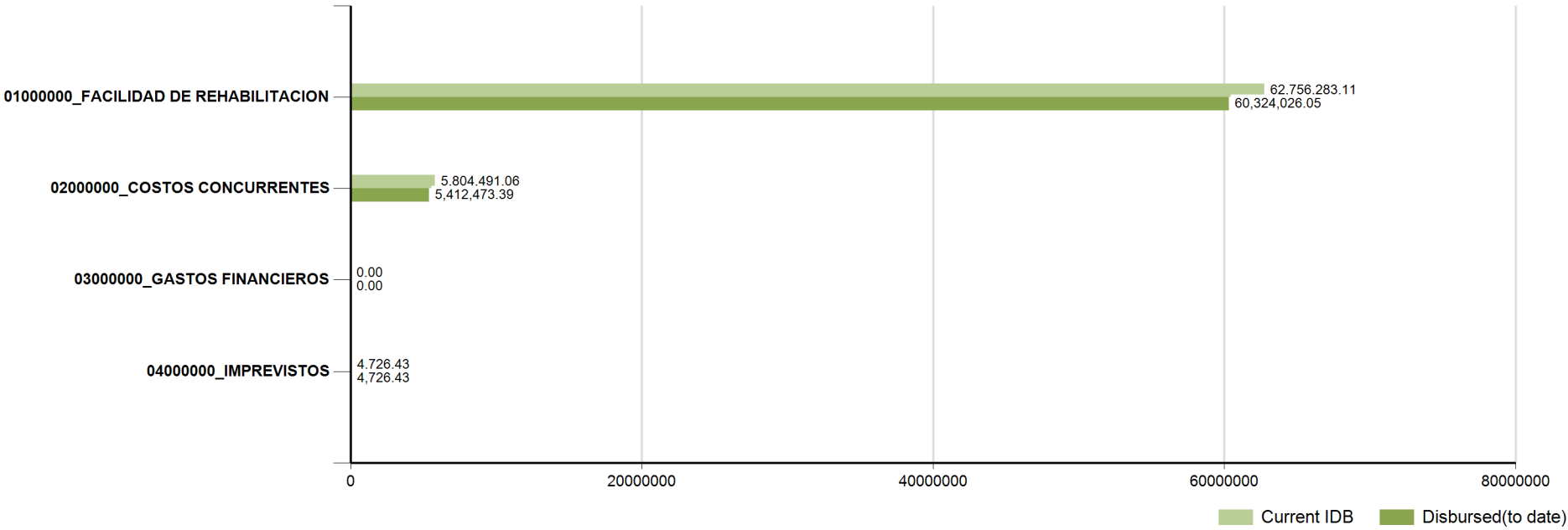
Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Expense Categories by Operation (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Les infrastructures économiques de base sont réhabilitées, gérées et entretenues de manière efficiente et durable										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations					
1.1 Les projets sont entretenus convenablement après leur réception finale		Projets	0.00	2005	Rapports annuels d'entretien		P	15.00	20.00	10.00	45.00
							P(a)	15.00	20.00	10.00	45.00
							A	10.00	25.00	10.00	
1.2 Les usagers, les résidents et les bénéficiaires sont impliqués dans la gestion et l'entretien des projets par des mécanismes de participation		Projets	0.00	2005	Rapports de fonctionnement du programme		P	0.00	10.00	5.00	15.00
							P(a)	0.00	10.00	5.00	15.00
							A		10.00	5.00	
1.3 Les bénéficiaires, les résidents et les usagers sont satisfaits des ouvrages réhabilités		%	0.00	2005	Evaluations périodiques de fonctionnement du programme		P	80.00	80.00	80.00	80.00
							P(a)	80.00	80.00	80.00	80.00
							A	60.00	80.00	80.00	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Mécanisme de remise en état de l'infrastructure économique de base		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Chaussées urbaines réhabilitées	Kilomètre	P		58.79	P		33,331,690.47
		P(a)		74.37	P(a)		40,319,037.47
		A	15.58	74.37	A	6,987,347.00	40,319,037.47
Mesures d'atténuation, plans d'entretien et études de préinvestissement réalisés	Étude	P		60.00	P		2,686,753.00
		P(a)		61.00	P(a)		3,669,968.77
		A	1.00	61.00	A	983,215.77	3,669,968.77
Pont et ouvrages d'art construits	Pont/ouvrage d'art	P		4.00	P		9,137,329.29
		P(a)		4.00	P(a)		9,137,329.29
		A	0.00	4.00	A	0.00	9,137,329.29
Canalisations d'eau potable installées	Kilomètre	P		16.08	P		536,929.12
		P(a)		16.08	P(a)		536,929.12
		A	0.00	16.08	A	0.00	536,929.12
Ouvrages de drainage installés	Kilomètre	P		56.51	P		25,398,577.84
		P(a)		59.96	P(a)		26,256,963.54

		A	3.45	59.96	A	858,385.70	26,256,963.54
Dragage et curage d'ouvrages de drainage exécuté	Mètre cube	P		227,386.16	P		3,149,104.47
		P(a)		227,386.16	P(a)		3,149,104.47
		A	0.00	227,386.16	A	0.00	3,149,104.47
Ramassage d'ordures exécuté	Mètre cube	P		1,246,259.00	P		4,929,935.00
		P(a)		1,246,259.00	P(a)		4,929,935.00
		A	0.00	1,246,259.00	A	0.00	4,929,935.00
Installation électrique réalisée	Mètre linéaire	P		7,000.00	P		568,755.56
		P(a)		7,000.00	P(a)		568,755.56
		A	0.00	7,000.00	A	0.00	568,755.56
Système d'rrigation réalisé	Hectare	P		350.00	P		1,962,551.65
		P(a)		350.00	P(a)		1,962,551.65
		A	0.00	350.00	A	0.00	1,962,551.65
Débarcadère maritime maritime	Débarcadère	P		7.00	P		3,670,197.49
		P(a)		7.00	P(a)		3,670,197.49
		A	0.00	7.00	A	0.00	3,670,197.49
Bâtiments publics construits	Bâtiments publics	P		4.00	P		6,271,949.21
		P(a)		4.00	P(a)		6,271,949.21
		A	0.00	4.00	A	0.00	6,271,949.21
Réservoir d'eau potable construit	Réservoirs	P		3.00	P		2,921,921.77
		P(a)		3.00	P(a)		2,921,921.77
		A	0.00	3.00	A	0.00	2,921,921.77
Bassins versants aménagés	Bassin versant	P		3.00	P		3,886,713.00
		P(a)		3.00	P(a)		3,886,713.00
		A	0.00	3.00	A	0.00	3,886,713.00
Administration, finances et imprévus							

Other Cost		2013	Cost
Coûts annexes, frais financiers, appui institutionnel et imprévus	P		\$4,112,017.80
	P(a)		\$4,472,985.70
	A	\$360,967.90	\$4,472,985.70
Activités de supervision	P		\$2,968,645.62
	P(a)		\$3,366,177.76
	A	\$397,532.14	\$3,366,177.76
Total Cost		2013	Total Cost
	P		\$105,533,071.29
	P(a)		\$105,533,071.29
	A	\$9,587,448.51	\$115,120,519.80

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.