



Operation Number: **CR0134**  
Year- PMR Cycle: **Second period Jan-Dec 2013**  
Last Update: **6/30/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/30/2014**  
Division Chief validation date: **07/01/2014**  
Country Representative validation date: **07/04/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Cadaster and Registry Regularization	Loan Number:	1284/OC-CR
Executing Agency (EA):	MINISTERIO DE HACIENDA		
Team Leader:	Loria,Miguel A.	Sector/Subsector:	REFORM AND PUBLIC SECTOR SUPPORT
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	COSTA RICA
Borrower:	REPUBLICA DE COSTA RICA	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
CR0134	\$65,000,000.00	\$65,000,000.00	\$27,000,000.00	\$0.00	\$92,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
CR0134	\$65,000,000.00	\$63,540,262.42	97.75%	\$1,459,737.58

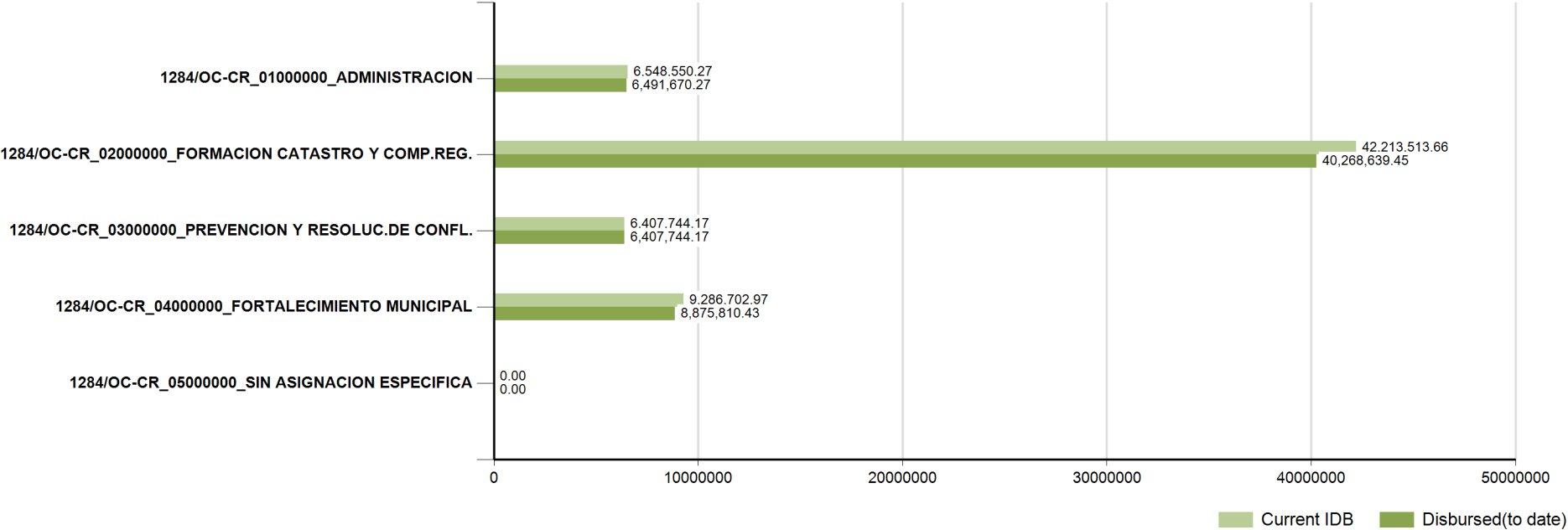
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C(R)
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



## Results Matrix

## Impacts

Impact:	1 Mejorar el clima para las inversiones públicas y privadas en Costa Rica							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Indice de Competitividad Global Institucional		puntos	4.40	2007	The Global Competitiveness Report, publicación anual del World Economic Forum		P	5.00
							P(a)	5.00
	A							

RF - RF Indicator   SI - Sector Indicator   CI - Country Indicator   PG - Pro-Gender   PE - Pro-Ethnicity

## Outcomes

Outcome:	1 Seguridad jurídica de la propiedad inmueble en Costa Rica mejorada.												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
							2009	2010	2011	2012	2013	EOP	
1.1 Predios con expediente catastral/registral unificado respecto al universo predial		%	0.00	2002	Informes de la Unidad Ejecutora		P	57.00	0.00	0.00	8.00	6.00	71.00
	P(a)						57.00	0.00	0.00	8.00	6.00	71.00	
	A						25.00	18.00	12.00	8.00			
Outcome:	2 El Estado inicia regularización de Areas Bajo Regimenes Especiales (ABRE)												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
							2009	2010	2011	2012	2013	EOP	
2.1 Territorios ABRE con propuestas de regularización catastral/registral		territorios	0.00	2002	Informes de la Unidad Ejecutora		P	26.00	26.00	26.00	5.00	3.00	83.00
	P(a)						26.00	26.00	26.00	5.00	3.00	83.00	
	A						25.00	23.00	32.00				
Outcome:	3 Gobiernos locales cuentan con instrumentos para mejorar su gestión												
Observation:													

Outcome:	3 Gobiernos locales cuentan con instrumentos para mejorar su gestión
Observation:	

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observations	2009		2010	2011	2012	2013	EOP
3.1 Municipalidades fortalecidas en las áreas de recaudo fiscal, con un incremento de los ingresos del impuesto sobre bienes inmuebles		Millones de Colones		2002			P	28,000.00	6,820.00	18,180.00	7,000.00	10,000.00	70,000.00
	P(a)						28,000.00	6,820.00	18,180.00	7,000.00	10,000.00	70,000.00	
	A						29,400.00	10,600.00	9,044.00				

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Componente II: Regularización de derechos relacionados con la propiedad inmueble en ABRE		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Centros de resolución de conflictos instalados	Centros	P	0.00	3.00	P	0.00	190,765.01
		P(a)	0.00	3.00	P(a)	0.00	190,765.01
		A	0.00	3.00	A	0.00	190,765.01
Planes de ordenamiento costerio entregados a municipalidades	Propuestas	P	0.00	16.00	P	0.00	818,931.05
		P(a)	0.00	16.00	P(a)	0.00	824,931.05
		A	0.00	16.00	A	6,000.00	824,931.05
Regularización de territorios ABRE	Propuestas de regularización	P	0.00	80.00	P	0.00	1,590,265.50
		P(a)	0.00	80.00	P(a)	0.00	1,590,265.50
		A	0.00	80.00	A		1,590,265.50
Catastro ABRE	Número de Territorios	P	0.00	70.00	P	0.00	3,913,581.22
		P(a)	0.00	70.00	P(a)	0.00	3,914,191.22
		A	0.00	70.00	A	610.00	3,914,191.22
Componente I: Formación del Catastro Nacional de la Propiedad Inmueble y su Compatibilización con el Registro.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Diseño del Sistema de Registro Inmobiliario concluido	Sistema	P	0.00	1.00	P	0.00	1,019,937.00
		P(a)	0.00	1.00	P(a)	0.00	1,019,937.00
		A	0.00	1.00	A	0.00	1,019,937.00
Implementación del Sistema de Registro Inmobiliario concluido	Sistema	P	1.00	1.00	P	1,509,275.00	2,337,364.60
		P(a)	1.00	0.00	P(a)	1,509,275.00	1,477,066.40
		A	0.00	0.00	A	648,976.80	1,477,066.40
Diseño e implementación del Sistema Nacional de Información Territorial	Sistema	P	0.00	1.00	P	0.00	554,504.00
		P(a)	0.00	1.00	P(a)	0.00	567,104.00
		A	0.00	1.00	A	12,600.00	567,104.00
Instalación de estaciones de georeferenciación concluida	Estaciones	P	0.00	8.00	P	0.00	886,739.00
		P(a)	0.00	8.00	P(a)	0.00	886,739.00
		A	0.00	8.00	A	0.00	886,739.00
Propuestas legales para reformar el marco jurídico	Propuestas	P	0.00	15.00	P	0.00	439,216.00
		P(a)	0.00	15.00	P(a)	0.00	439,216.00
		A	0.00	15.00	A	0.00	439,216.00
Expedientes catastrales-registrales de predios compatibilizados y con gestión administrativa y RAC	Expedientes	P	6,500.00	18,687.00	P	35,200.00	140,591.00
		P(a)	6,500.00	12,187.00	P(a)	35,200.00	110,791.00
		A	0.00	12,187.00	A	5,400.00	110,791.00
Producción cartográfica escala 1:5000 y 1:100 completadas	Km2	P	0.00	47,561.00	P	0.00	11,749,530.88
		P(a)	0.00	47,561.00	P(a)	0.00	11,767,890.88
		A	0.00	47,561.00	A	18,360.00	11,767,890.88
Levantamiento catastral completado	Expedientes	P	65,000.00	606,238.00	P	7,244,000.00	28,376,373.67
		P(a)	65,000.00	578,148.00	P(a)	7,244,000.00	22,658,065.72
		A	36,910.00	578,148.00	A	1,525,692.05	22,658,065.72
Componente III: Fortalecimiento municipal en el uso de la información catastral		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Plataformas de valores elaboradas	Plataforma de valores	P	0.00	81.00	P	185,400.00	2,288,416.13
		P(a)	0.00	81.00	P(a)	185,400.00	2,168,534.13
		A	0.00	81.00	A	65,518.00	2,168,534.13

Sistema Tributario Municipal instalado y en funcionamiento	Municipalidades	P	7.00	40.00	P	532,150.00	3,854,019.79
		P(a)	7.00	33.00	P(a)	532,150.00	3,456,400.79
		A	0.00	33.00	A	134,531.00	3,456,400.79
Planes reguladores elaborados y/o actualizados	Propuestas	P	0.00	12.00	P	128,000.00	1,398,401.71
		P(a)	0.00	12.00	P(a)	128,000.00	1,280,438.96
		A	0.00	12.00	A	10,037.25	1,280,438.96
Sistema de interconexión municipal concluido	Municipalidades	P	0.00	61.00	P	0.00	755,442.88
		P(a)	0.00	61.00	P(a)	0.00	755,442.88
		A	0.00	61.00	A	0.00	755,442.88
Funcionarios municipales capacitados en administración catastral	Funcionarios municipales	P	0.00	125.00	P	0.00	440,705.00
		P(a)	0.00	125.00	P(a)	0.00	440,705.00
		A	0.00	125.00	A	0.00	440,705.00

<b>Gastos Financieros</b>
<b>Ingeniería y Administración</b>
<b>Gastos sin Asignación</b>

Other Cost		2013	Cost
Pago de Intereses	P	\$0.00	\$543,489.00
	P(a)	\$0.00	\$543,489.00
	A	\$0.00	\$543,489.00
Imprevistos y escalamiento de costos	P	\$1,000,000.00	\$1,000,000.00
	P(a)	\$1,000,000.00	\$0.00
	A	\$0.00	\$0.00
Apoyo a la Unidad Ejecutora	P	\$1,235,569.00	\$7,388,923.64
	P(a)	\$1,235,569.00	\$6,241,675.83
	A	\$88,321.19	\$6,241,675.83
Total Cost		2013	Total Cost
	P	\$11,869,594.00	\$69,687,197.08
	P(a)	\$11,869,594.00	\$69,687,197.08
	A	\$2,516,046.29	\$60,333,649.37

## Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.