



Operation Number: **PE-L1077**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/10/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/14/2014**
Division Chief validation date: **10/15/2014**
Country Representative validation date: **10/24/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Support the Implementation of the Program for the Reforms of Sanitation Sector	Loan Number:	2269/OC-PE
Executing Agency (EA):	MINISTERIO DE ECONOMIA Y FINANZAS		
Team Leader:	Orellana Arevalo, Edgar R.	Sector/Subsector:	AS
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	PERU
Borrower:	REPUBLICA DEL PERU	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
PE-L1077	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
PE-L1077	\$2,000,000.00	\$1,069,516.15	53.48%	\$930,483.85

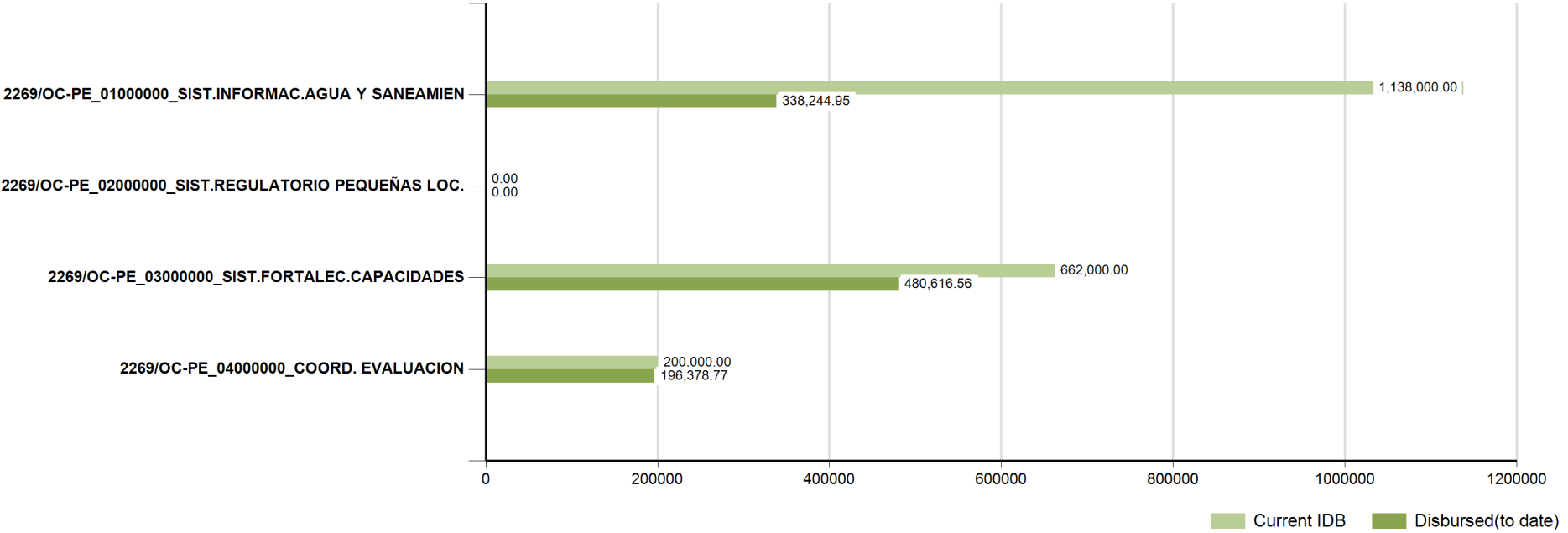
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013			EOP
							P			
2.1 Empresas que gestionan en base a un plan empresarial diseñado a partir del fortalecimiento de capacidades recibidas		Empresas	0.00	2009	Informe de la DNS acreditando la gestión de las empresas en base a los planes empresariales diseñados	Este componente no muestra avances, dado que se suspendió la contratación por el cambio del marco normativo que el gobierno tramita en una ley modificatoria de la ley de saneamiento para eliminar las PES. Este componente se eliminará y los recursos serán	P	8.00		8.00
							P(a)	8.00		8.00
							A			0.00

Outputs: Annual Physical and Financial Progress

Sistema de informacion de Agua y Saneamiento SIAS		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Sistema de Información de Agua y Sanemiento nacional implementado en 7 regiones	Sistema	P	1.00	1.00	P	116,000.00	425,413.00
		P(a)		0.00	P(a)		346,886.16
		A	0.00	0.00	A	7,046.53	353,932.69
Sistema de Información de Agua y Sanemiento modernizado	Estudio	P		1.00	P		40,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A		0.00
Catastros tecnico (agua y saneamiento) y comercial desarrollados y aprobados	Catastro	P	3.00	3.00	P	460,000.00	460,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A		0.00
Sistema de Fortalecimiento de Capacidades (SFC)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Planes de Fortalecimiento de Capacidades Empresariales elaborados	planes	P		8.00	P		368,931.00
		P(a)		8.00	P(a)		374,499.00
		A	0.00	8.00	A		374,499.00
Estudio de Perfiles de Competencias de los prestadores de servicios en agua y saneamiento por segmento de mercado, elaborado	estudio	P		1.00	P		106,120.00
		P(a)		1.00	P(a)		106,120.00
		A	0.00	1.00	A		106,120.00
Perfiles de competencias validados	Estudio	P	1.00	1.00	P	118,000.00	118,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A		0.00
Procesos de gestión comercial optimizados	Empresa	P	3.00	3.00	P	282,000.00	282,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A		0.00
Coordinación y Evaluación							

Other Cost		2014	Cost
Coordinación y Evaluación	P		\$200,085.00
	P(a)		\$196,495.14
	A	\$12.87	\$196,508.01
Total Cost		2014	Total Cost
	P	\$976,000.00	\$2,000,549.00
	P(a)		\$1,024,000.30
	A	\$7,059.40	\$1,031,059.70

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.