



Operation Number: **PR-L1062**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/22/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/23/2014**
Division Chief validation date: **11/07/2014**
Country Representative validation date: **11/11/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Third Program under the CCLIP for the Financing of the AFD	Loan Number:	2639/BL-PR,2640/OC-PR
Executing Agency (EA):	Agencia Financiera de Desarrollo ,Agencia Financiera de Desarrollo		
Team Leader:	Demichelis,Jose Francisco	Sector/Subsector:	BANKING MARKET DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	PARAGUAY
Borrower:	REPUBLICA DE PARAGUAY ,REPUBLICA DE PARAGUAY		Convergence related Operation(s):

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
PR-L1062	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
PR-L1062	\$50,000,000.00	\$47,905,269.74	95.81%	\$2,094,730.26

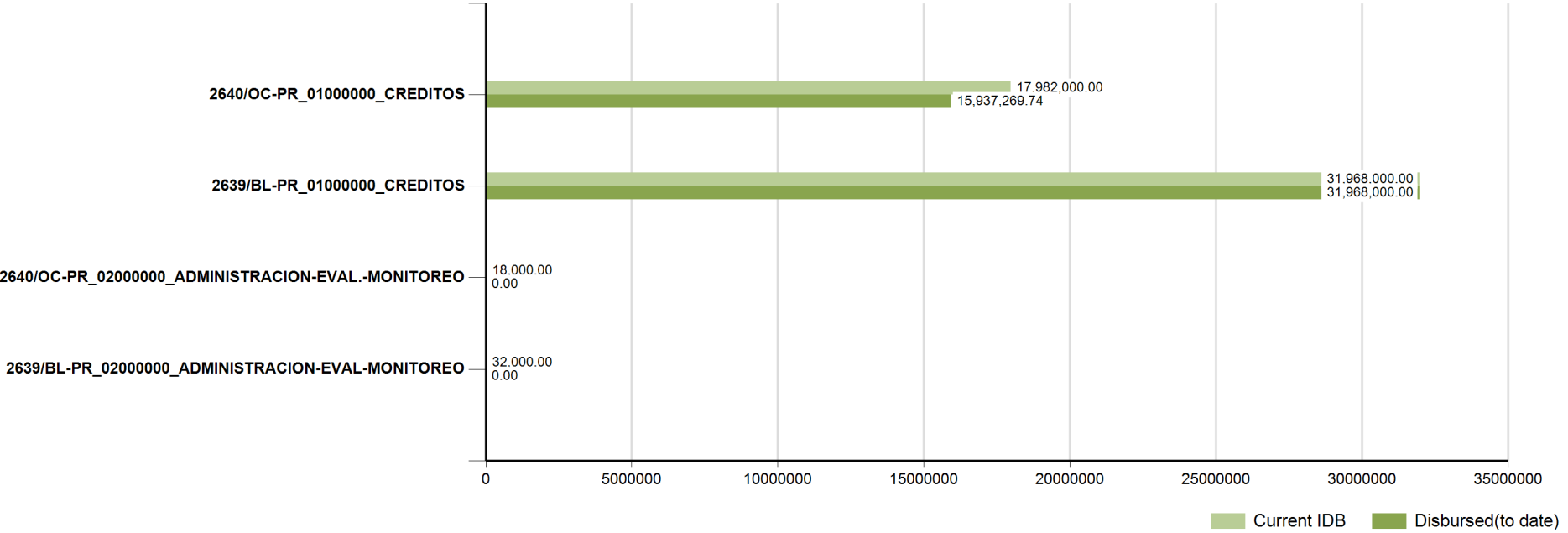
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

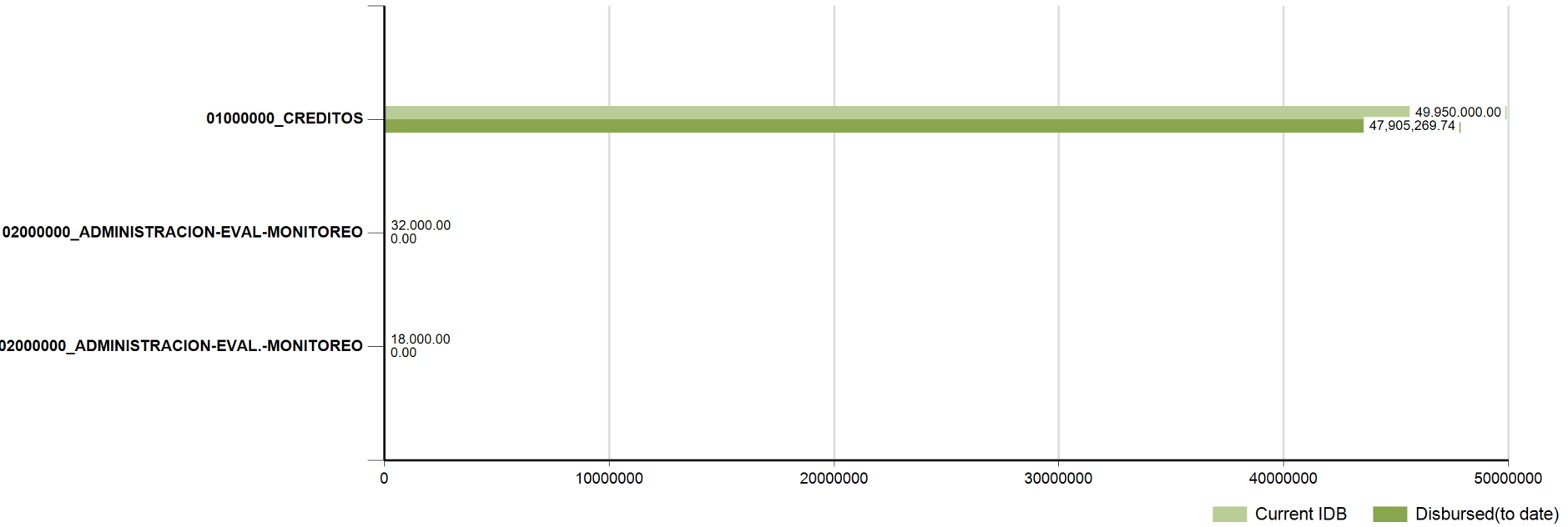
Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Expense Categories by Operation (cumulative values)



Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2014	2015	EOP
2.1 Plazo promedio de colocación de los recursos del préstamo		Años	8.00	2012	Informe Anual de Gestión AFD		P			10.00	10.00
							P(a)			10.00	10.00
							A				

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Linea de Credito para Micro, Pequeñas y medianas empresas desembolsada		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Linea de financiamiento abierta para las IFI's	Linea	P	1.00	2.00	P	48,000,000.00	49,950,000.00
		P(a)	1.00	2.00	P(a)	48,000,000.00	49,950,000.00
		A	1.00	1.00	A	47,905,269.74	47,905,269.74
Other Cost					2014	Cost	
Administración-Evaluación y Monitoreo				P		\$50,000.00	
				P(a)		\$50,000.00	
				A		\$0.00	
Total Cost					2014	Total Cost	
				P	\$48,000,000.00	\$50,000,000.00	
				P(a)	\$48,000,000.00	\$49,905,269.74	
				A	\$47,905,269.74	\$47,905,269.74	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.