



Operation Number: **SU-L1013**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/29/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/29/2014**
Division Chief validation date: **11/04/2014**
Country Representative validation date: **11/05/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Social Protection Support Program	Loan Number:	2650/OC-SU
Executing Agency (EA):	MINISTRY OF SOCIAL AFFAIRS AND HOUSING		
Team Leader:	Ho-A-Shu,Ian	Sector/Subsector:	EARLY CHILDHOOD DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	SURINAME
Borrower:	REPUBLIC OF SURINAME		Convergence related Operation(s):

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
SU-L1013	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
SU-L1013	\$15,000,000.00	\$25.00	0.00%	\$14,999,975.00

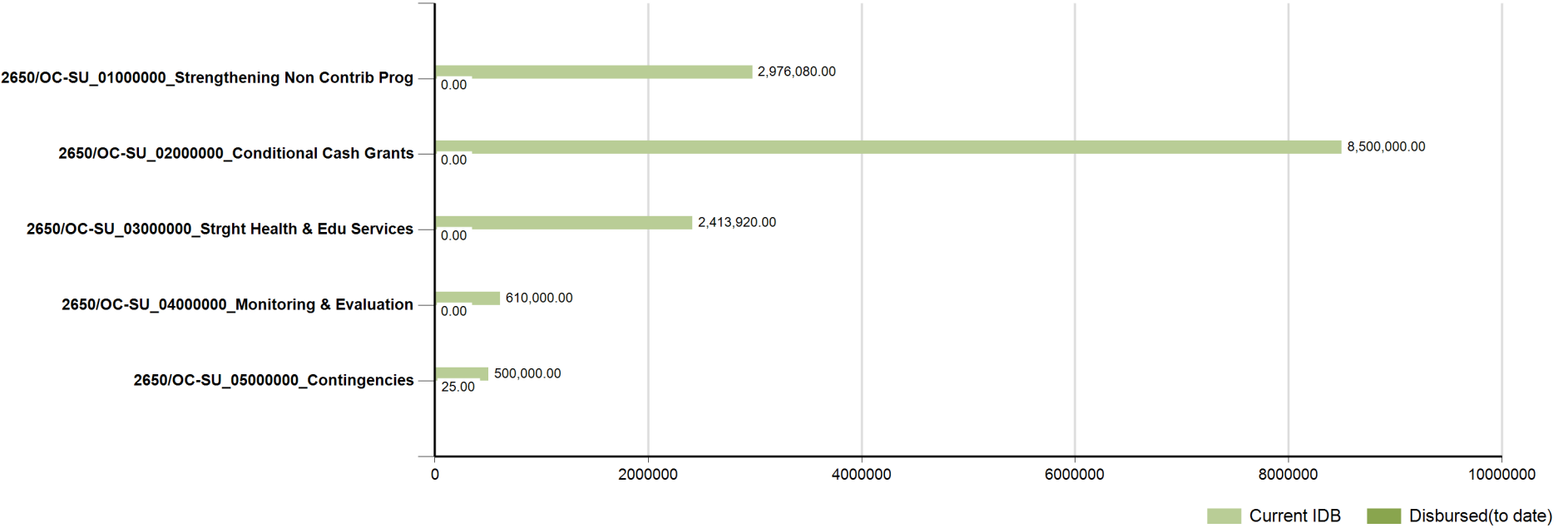
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Increased social protection coverage of households in the bottom 2 quintiles of consumption distribution							
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the project outputs.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 increased coverage		# of households	9,000.00	2007	M&E data collected as part of the project		P	15,500.00
	P(a)						15,500.00	
	A							
Impact:	2 Reduced poverty gap index							
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the project outputs.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.1 Poverty gap		%	18.20	2007	M&E data collected as part of the project		P	17.50
	P(a)						17.50	
	A							

RF - RF Indicator SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

Outcomes

Outcome:	1 Non Contributory Social Protection Programs Strengthened													
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	201220132014201520162017EOP							
							P	P(a)	A					
1.1 Households receiving targeted non-contributory cash transfers that belong to the top 3 quintile of consumption distribution		%	17.00	2012	Data source: M&E data collected as part of the project	Proxy means test used (2007)	P							0.00
	P(a)							17.00	0.00	0.00	0.00	0.00	29.00	
	A													
1.2 % of households in the bottom 2 quintiles of consumption distribution receiving targeted non-contributory cash transfers		percentage	17.00	2012			P							29.00
	P(a)							17.00	0.00	0.00	0.00	0.00	29.00	
	A													
Outcome:	2 Primary school enrolment rate - National													

Outco	2 Primary school enrolment rate - National
--------------	--

Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	3 Primary school enrolment rate - Interior
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	4 Junior secondary school enrolment rate - National
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	5 Junior secondary school enrolment rate - Interior
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	6 Senior secondary school enrolment rate - National
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	7 Senior secondary school enrolment rate - Interior
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	8 Attendance rates in children aged 6-18 in CCT beneficiary households
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	9 Percentage of pregnant women receiving 4 or more prenatal care visits
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	10 Measles immunization coverage (% of children aged 12-23 months receiving measles vaccine before 18 months of age)
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	11 Percentage of pregnant women receiving their first prenatal control before the 14th week of their pregnancy
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	12 Percentage of teachers in the interior trained in teaching Language (Dutch) and Arithmetic utilize new teaching methods
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.
Outcome:	13 Decrease in the repetition rate in grades 1 -3 in the Interior
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.

Outcome:	14 % of health clinics reaching their agreed upon annual targets for preventive care															
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.															
Outcome:	15 Conditional Cash Grants paid															
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	2017	EOP			
15.1 Poverty gap index reduced		percentage	18.00	2011	M & E data collected as part of the project		P		0.00	0.00	0.00	0.00	17.00	17.00		
							P(a)		0.00	0.00	0.00	0.00	0.00	17.00		
							A									
15.2 National Primary school enrolment rate increased		percentage	90.00	2011	Administrative Reports from the Ministry of Education		P							95.00		
							P(a)								95.00	
							A									
15.3 Primary school rate (for schools in the interior) increased		percentage	71.00	2012	Administrative Reports from the Ministry of Education		P							80.00		
							P(a)								80.00	
							A									
15.4 Junior secondary school (at the national level) enrolment rate increased		percentage	49.00	2011	Administrative Reports from the Ministry of Education		P							60.00		
							P(a)								60.00	
							A									
15.5 Junior secondary school (for schools in the interior) enrolment rate increases		percentage	17.00	2011	Administrative Reports from the Ministry of Education		P	0.00	0.00	0.00	0.00	0.00	40.00	40.00		
							P(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	
							A									
15.6 Senior secondary school (at a national level) enrolment rate increased		percentage	21.00	2011	Administrative Reports from the Ministry of Education		P						30.00	30.00		
							P(a)							0.00	30.00	
							A									
15.7 Senior secondary school enrolment (for schools in the interior) rate increased		percentage	0.00	2011	Administrative Reports from the Ministry of Education		P					20.00		20.00		
							P(a)						0.00		20.00	
							A									
15.8 Attendance rates for children age 6 to 18 (of CTT beneficiary households) increased		percentage	0.00	2011	Administrative Reports from the Ministry of Education		P						80.00	80.00		
							P(a)							0.00		80.00
							A									

15.9 Increased attendance rate at clinics by pregnant women on CCT program		percentage	68.00	2011	Data source: Administrative Reports from Ministry of Health		P						90.00	90.00
							P(a)						0.00	90.00
							A							
15.10 Measles immunization coverage increased for children (ages 12 -23 months) of households receiving CCT grant		percentage	88.00	2011	Data source: Administrative Reports from Ministry of Health		P						98.00	98.00
							P(a)						0.00	98.00
							A							
15.11 Increased prenatal checks on pregnant women in the CCT program		percentage	17.00	2001	Data source: Administrative Reports from Ministry of Health		P						30.00	30.00
							P(a)						0.00	30.00
							A							

Outcome:	16 Health and Education Services Strengthened													
Observation:	For the reasons outlined in detail in the Findings and Recommendations section of the PMR, implementation did not get underway and the operation is being considered for cancellation. Hence there is no activity to report against any of the indicators.													

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	2017	EOP
16.1 Teachers in the interior trained in Dutch and new teaching methods		percentage	0.00	2011	Data source: Administrative Reports from Ministry of Education		P					80.00	80.00
							P(a)					0.00	80.00
							A						
16.2 Repetition rate for grades 1-3 (for schools in the interior) decreased		percentage	20.00	2011	Data source: Administrative Reports from Ministry of Education		P					15.00	15.00
							P(a)					0.00	15.00
							A						
16.3 Health clinics achieved targets set out in annual plans		percentage	0.00	2011	Data source: Administrative Reports from Ministry of Health		P		50.00	65.00	75.00	80.00	80.00
							P(a)		0.00	0.00	0.00	0.00	80.00
							A						

Outputs: Annual Physical and Financial Progress

Component 1 - Strengthening Non-Contributory Social Protection Programs		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Key qualified staff recruited	staff	P	35.00	107.00	P	216,000.00	950,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Staff trained	staff	P	27.00	37.00	P	20,000.00	125,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
CCT program implemented	Program	P		1.00	P	800,000.00	1,200,000.00
		P(a)		0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Public Information campaign designed	campaigns	P		1.00	P	65,000.00	175,000.00
		P(a)		0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Central and district offices rehabilitated	offices	P	6.00	6.00	P	80,000.00	200,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Disability assessment mechanism developed	mechanisms	P		1.00	P		50,000.00
		P(a)		0.00	P(a)		0.00
		A			A		
Social Care Assessment report completed	Reports	P		1.00	P		50,000.00
		P(a)		0.00	P(a)		0.00
		A			A		
Component 2 - Conditional Cash Grants		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Eligible beneficiaries received cash transfers	Individuals	P	33,000.00	148,000.00	P	2,230,000.00	8,500,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A			A		
Strengthening Health and Education Services		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Clinics with updated Growth and Development Tools	clinics	P	8.00	50.00	P	242,784.00	1,213,920.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Health professional staff trained	staff	P	20.00	120.00	P	50,000.00	200,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Teachers trained	Teachers	P	40.00	150.00	P	150,000.00	300,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Students (from the interior) benefited with school placed due to fee waivers	students	P	425.00	1,300.00	P	180,000.00	700,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Monitoring and Evaluation							
Contingencies							
Project Administration							

Other Cost		2014	Cost
Impact evaluation, Process Evaluations and Financial Audits	P	\$101,250.00	\$610,000.00
	P(a)	\$0.00	\$0.00
	A		\$0.00
contingency budget	P		\$500,000.00
	P(a)		\$0.00
	A		\$0.00
Administration	P	\$35,000.00	\$226,000.00
	P(a)	\$0.00	\$0.00
	A		\$0.00
Total Cost		2014	Total Cost
	P	\$4,170,034.00	\$14,999,920.00
	P(a)		
	A		

Changes to the Matrix

No information related to this operation.