



Operation Number: **NI-L1020**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **6/4/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/06/2014**
Division Chief validation date: **06/23/2014**
Country Representative validation date: **07/08/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Program to Support Agrifood Production	Loan Number:	2055/BL-NI
Executing Agency (EA):	MINISTERIO AGROPECUARIO Y FORESTAL		
Team Leader:	Llaguno Ribadeneira,Duval	Sector/Subsector:	SUSTAINABLE AGRICULTURAL DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	NICARAGUA
Borrower:	REPUBLICA DE NICARAGUA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
NI-L1020	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
NI-L1020	\$20,000,000.00	\$19,693,300.41	98.47%	\$306,699.59

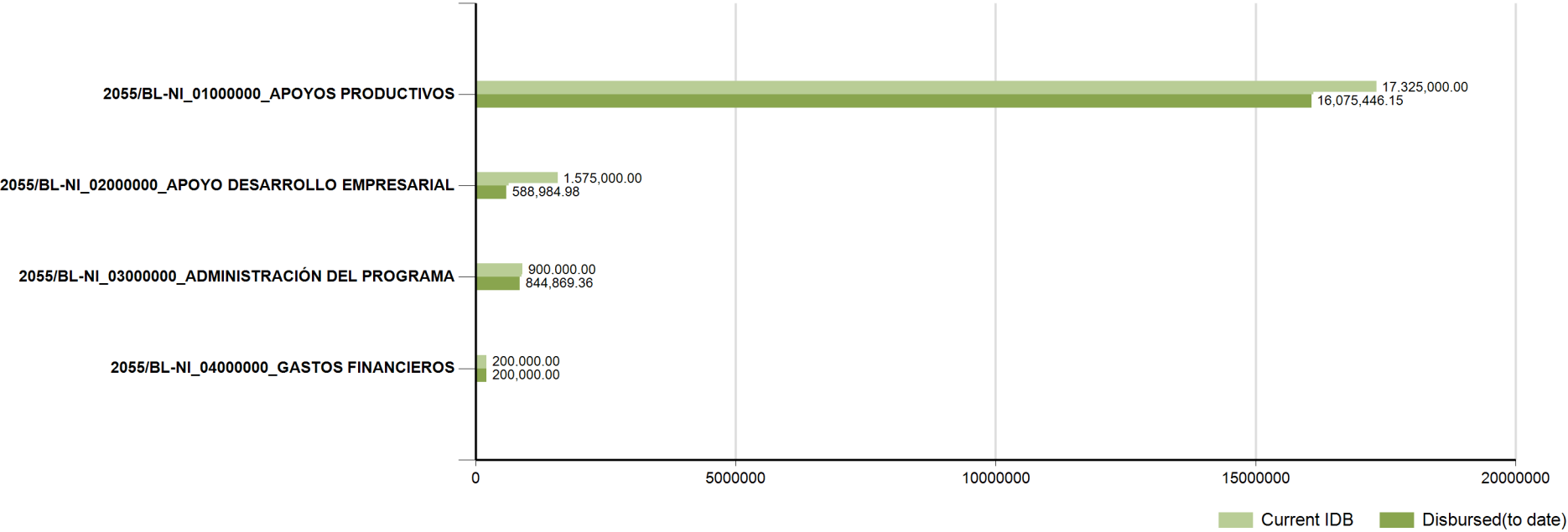
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Ingresos de las familias campesinas rurales incrementados.								
Observation:									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014		EOP
1.1 Porcentaje de beneficiarios de los dos primeros años agrícolas que recibieron apoyos productivos, incluidos en una muestra representativa estadísticamente aceptable, que obtienen una tasa interna de retorno mayor a 12% de los beneficios netos generados.		Porcentaje	0.00	2009	Sistema de seguimiento y evaluación; análisis de datos obtenidos, mediante diseño metodológico desarrollado por el Programa (datos de panel).	Se levantará la línea de base en el 2011 (sobre el ciclo agrícola 2010) y se hará una nueva medición en el 2014.	P	80.00	80.00
							P(a)	80.00	80.00
							A		

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Componente 1: Apoyos Productivos		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Beneficiarias (os) que han implantado al menos una de las tecnologías apoyadas por el Programa, de acuerdo a los parámetros del mismo.	Agricultores	P	848.00	11,000.00	P	1,044,497.00	16,900,180.00
		P(a)	644.00	11,543.00	P(a)	2,265,650.00	17,563,937.84
		A	1,187.00	11,543.00	A	2,037,950.59	17,190,848.62
Componente 2. Servicios de Apoyo a Desarrollo Empresarial		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Personas capacitadas en educación financiera básica.	Agricultores	P	1,500.00	5,500.00	P	185,000.00	700,000.00
		P(a)	3,000.00	7,697.00	P(a)	298,860.00	484,399.30
		A	6,961.00	7,697.00	A	383,191.14	433,607.37
Empresas productivas campesinas constituidas.	Empresas	P	8.00	20.00	P	503,000.00	1,351,130.00
		P(a)		20.00	P(a)	562,250.00	601,703.55
		A		20.00	A	185,806.91	574,829.82
Administración; Supervisión; Evaluaciones y Auditoría							

Administración, Auditoría y Evaluaciones	P	\$100,000.00	\$899,500.00
	P(a)	\$113,630.00	\$949,874.04
	A	\$109,966.87	\$891,195.42
Gastos Financieros	P		\$200,000.00
	P(a)	\$13,980.00	\$400,085.27
	A	\$13,981.96	\$200,000.00
Total Cost		2013	Total Cost
	P	\$1,832,497.00	\$20,050,810.00
	P(a)	\$3,254,370.00	\$20,000,000.00
	A	\$2,730,897.47	\$19,290,481.23

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.