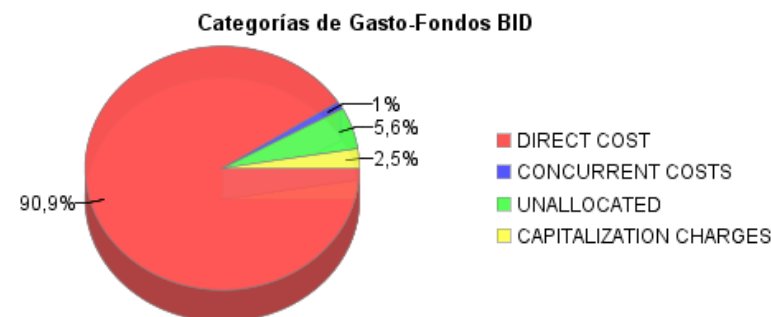
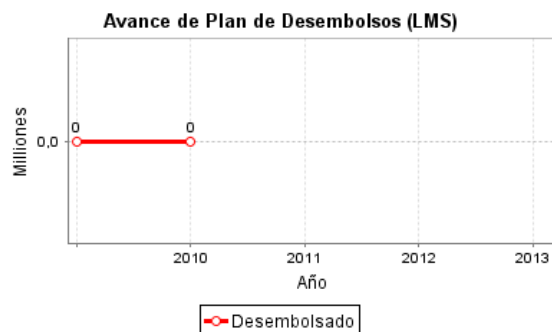
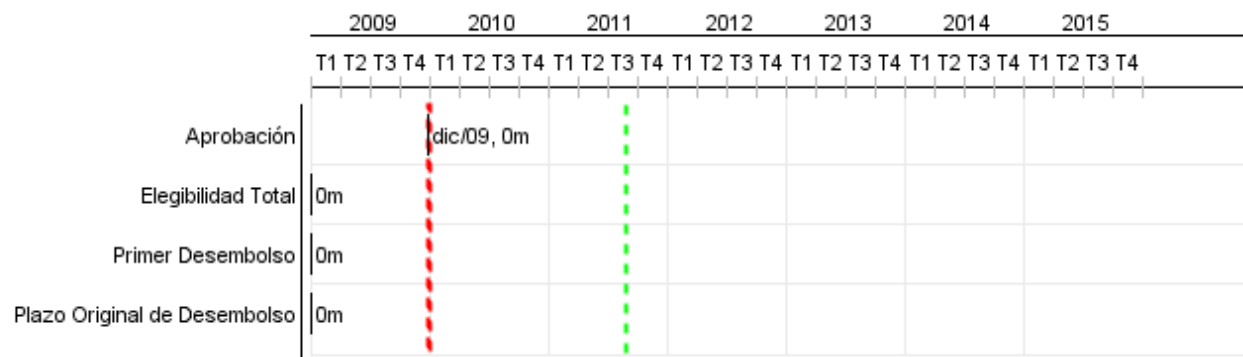


## Informe Resumido

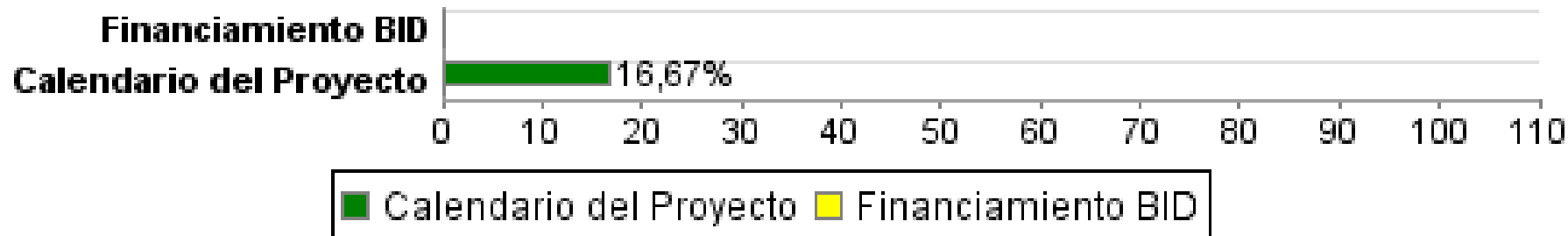
Datos Básicos del Proyecto		Fondos Disponibles (US\$)	Costo total y Fuente
Agencia Ejecutora (AE):	BARBADOS WATER AUTHORITY		
Sector:	WATER AND SANITATION-WATER SUPPLY		
Número(s) de Préstamo:	2255/OC-BA	Monto Aprobado Actual: 50.000.000,00	BID Original: 50.000.000,00
Etapas:	Approved	Monto Desembolsado a la fecha:	Actual BID: 50.000.000,00
Tipo de Operación:	INV - Inversión	% Desembolsado:	Pari-passu:
Operación(es) Relacionada(s):		Saldo: 50.000.000,00	Co-financiamiento/País: 3.000.000,00
Subtipo de Operación:	ESP - Inversión Específica		Estimado Original: 53.000.000,00
			Período de Amortización (meses): 234

Categoría de Impacto Ambiental y Social del Proyecto	Reformulación	Validación
Categoría de Impacto Ambiental y Social del Proyecto: B	( ) ¿El objetivo (s) del proyecto fue reformulado?	Validado por el Jefe de División: Apr 1, 2011 Validado por Representante de País: Apr 27, 2011



**Progreso Acumulado al 2010**

## Progreso Acumulado



## Resultados

<b>Resultado:</b>	Sustainable water and wastewater utility services are provided by the BWA
<b>Supuestos:</b>	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
<b>Observaciones:</b>	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Employees per 1000 connections	employees	7,80	2009	P A	7,20
Customer satisfaction measured as percentage of customers qualifying BWA's services as good or very good	%		2011	P A	76,00
Financially viable BWA (measured by the % of EBITDA/Total operating revenues)	%		2009	P A	10,00
Non-revenue water (NRW) reduced	%	54,00	2009	P A	47,00
Metering (% customers billed having validated water meters less than 5 years old)	%	10,00	2009	P A	70,00
Water turbidity (reduction of non-compliant turbidity samples in a month)	%	20,00	2009	P A	10,00
Water disinfection (reduction of non-compliant samples in a month)	%	40,00	2009	P A	20,00
Continuity (reduction in the number of customers with no service available at some hours in a month)	%		2011	P A	0,00
Pressure (reduction of the number of customers with water pressure below BWA standards per month)	%		2011	P A	0,00
Percentage of finance for the Wastewater Treatment Action Plan identified	%		2009	P A	1,00

<b>Resultado:</b>	Improved management of Barbados' water resources
<b>Supuestos:</b>	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
<b>Observaciones:</b>	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Strategic Plan for management of Barbados' water resources approved by all stakeholders	Strategic Plan		2009	P A	1,00

## Productos: Progreso Físico y Financiero Anual 2010

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
<b>Reorganization and modernization of the BWA</b>									
BWA corporate business plan (CBP) prepared and approved by the FTC and implemented by BWA	Corporate Business Plan				1,00				1.668.000,00
IT systems integrated	IT System				1,00				5.420.000,00
Public campaign (PC) prepared	Public Campaign				1,00				50.000,00
<b>Rehabilitation of potable water supply</b>									
Meters replaced and installed	Meters				52.000,00				5.186.200,00
NRW Program implemented - Water distribution mains replaced	km				120,00				17.700.000,00
District meters installed	Meters				10,00				1.000.000,00
Water facilities (power generators, pumps, Chlorination equipment, reservoir, well) upgraded	Water facilities				5,00				10.880.000,00
<b>Wastewater treatment action plan and upgrades</b>									
Wastewater treatment action plan	Plan				1,00				1.500.000,00
South Coast emergency by-pass and odor control system improved	System				1,00				1.100.000,00
PPP agreement to finance Plan implementation	Agreement				1,00				
<b>Other Costs</b>									
Project Execution Unit (Counterpart), Contingency, and Financial Charges	Cost								5.300.000,00
<b>TOTAL</b>									<b>49.804.200,00</b>