



Operation Number: **BA-L1009**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **11/13/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/14/2014**
Division Chief validation date: **11/14/2014**
Country Representative validation date: **11/27/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Modernization of the Barbados Statistical Service	Loan Number:	2003/OC-BA,2003/OC-BA-DE
Executing Agency (EA):	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		
Team Leader:	Tinari,Stefano	Sector/Subsector:	REFORM AND PUBLIC SECTOR SUPPORT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	BARBADOS
Borrower:	BARBADOS ,BARBADOS	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BA-L1009	\$5,000,000.00	\$5,000,000.00	\$1,250,000.00	\$0.00	\$6,250,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BA-L1009	\$5,000,000.00	\$3,108,975.07	62.18%	\$1,891,024.93

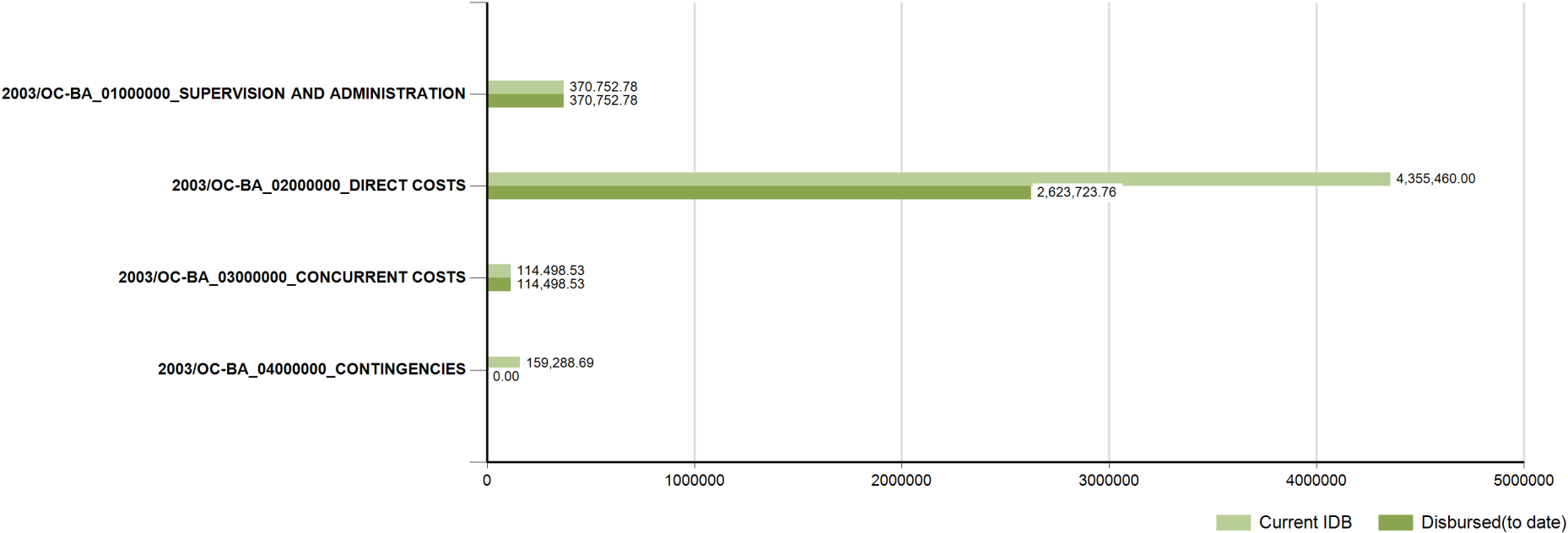
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Improved evidence-based policy-making and management for the social and economic development of Barbados										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	EOP	
1.1 Cabinet papers on key public and private sector policy and operational decisions supported by reliable and relevant statistical data (%).		Cabinet papers	70.00	2008	Cabinet records. Central Bank Statistics. BSS Publications/ Database/rec ords		P	75.00	80.00	85.00	100.00
							P(a)	75.00	80.00	85.00	100.00
							A				

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2014	EOP		
1.1 Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country.		Legislation	0.00	2007	Parliamentary records if a new law. BSS regulations - if new regulations		P	0.50		1.00	
							P(a)	0.50		1.00	
							A	0.80	0.00		
1.2 Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules		users	0.00	2007	Survey to measure the number of people using statistical information provided by the BSS		P			100.00	
							P(a)			100.00	
							A		0.00		

1.3 Days between publication of statistical products and availability of these products to the public on on-line data base.		Days	0.00	2008	Records of the Barbados Stastical Service. IDB visits to the Service's online data base.		P			15.00
							P(a)			15.00
							A		0.00	
1.4 Online data base established.		Online data base	0.00	2008	1) Reports of the Barbados Statistical Service. 2) IDB visits to online date base.		P	0.30		1.00
							P(a)	0.30		1.00
							A	0.30	0.00	

Outcome:

2 Transformation in human resource management at the BSS is implemented.

Observation:

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	20122014EOP			
							P			
2.1 New HR policy adopted at the Barbados Statistical Service.		Policy	0.00	2006	Statistics Steering Committee Records.		P(a)			1.00
							A		0.00	

Outputs: Annual Physical and Financial Progress

Component 1: Legal Framework		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Improved Legal Framework adopted	new legal framework	P		1.50	P		120,000.00
		P(a)	0.50	1.00	P(a)		0.00
		A	0.00	0.50	A	0.00	0.00
Component 2: Statistics Network		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Statistical Council operationalized.	Council	P		2.50	P		164,000.00
		P(a)		1.50	P(a)		164,000.00
		A	0.00	1.50	A	0.00	164,000.00
Component 3: Institutional Re-engineering		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Improved managerial and governance structure & processes in place at the Barbados Statistical Service	plan	P		2.50	P		754,000.00
		P(a)		1.50	P(a)		634,000.00
		A	0.00	1.50	A	0.00	634,000.00
Component 4: Enhancement of Statistical Products Offered by the BSS		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Statistics Procedural Manual adopted	Manual	P		1.00	P		97,273.00
		P(a)		1.00	P(a)	39,000.00	290,273.00
		A	0.00	1.00	A	0.00	251,273.00
Component 5: Development of Human Capacity for Producing Statistics		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Technical staff with pertinent graduate training increased at the Barbados Statistical Service.	New Post Graduates	P		3.00	P		1,087,000.00
		P(a)		2.00	P(a)	444,000.00	915,000.00
		A	0.00	2.00	A	150,191.32	621,191.32
Component 6: Technical Infrastructure and Public Outreach		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Information technology system upgraded at the Barbados Statistical Service.	Upgraded system	P		2.00	P		1,383,000.00
		P(a)		1.00	P(a)	1,204,000.00	1,491,000.00
		A	0.00	1.00	A	0.00	287,000.00
Supervision and Administration							
Concurrent costs							
Contingencies							

Other Cost		2014	Cost
Project Coordination Unit	P		\$278,650.00
	P(a)	\$259,000.00	\$638,650.00
	A	\$0.00	\$379,650.00
Contingencies	P		\$0.00
	P(a)		\$594,000.00
	A	\$0.00	\$594,000.00

Evaluation & External Audit	P		\$77,000.00
	P(a)	\$35,000.00	\$118,000.00
	A	\$14,705.88	\$97,705.88
Total Cost		2014	Total Cost
	P		\$3,960,923.00
	P(a)	\$1,981,000.00	\$3,028,820.20
	A	\$164,897.20	\$3,028,820.20

Changes to the Matrix

No information related to this operation.