



Operation Number: **SU-L1011**
Year- PMR Cycle: **Second period Jan-Dec 2014**
Last Update: **5/14/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **05/14/2015**
Division Chief validation date: **05/14/2015**
Country Representative validation date: **05/18/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Decentralization and Local Government Strengthening II	Loan Number:	2087/OC-SU
Executing Agency (EA):	MINISTRY OF REGIONAL DEVELOPMENT		
Team Leader:	Chona,Gilberto E.	Sector/Subsector:	DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	SURINAME
Borrower:	REPUBLIC OF SURINAME	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
SU-L1011	\$13,500,000.00	\$13,500,000.00	\$1,500,000.00	\$0.00	\$15,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
SU-L1011	\$13,500,000.00	\$12,932,286.57	95.79%	\$567,713.43

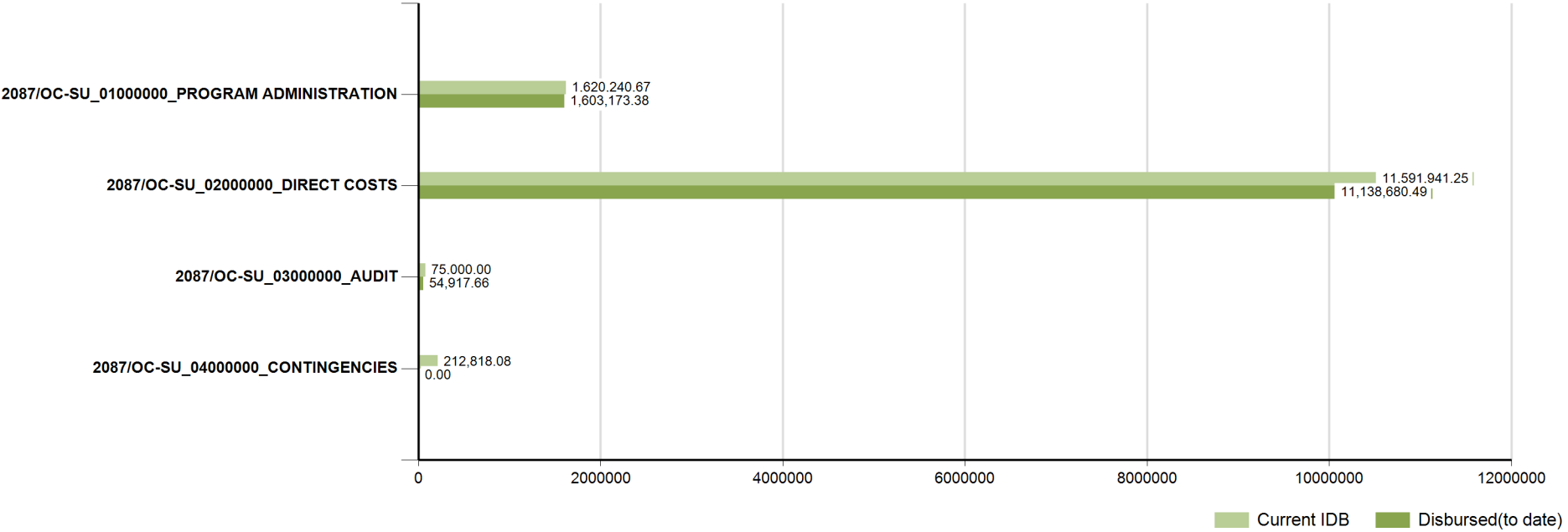
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Local government capacity enhanced										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		2013	EOP	
1.1 Legislation favoring decentralization passed.		New/updated legislation	1.00	2008	New cabinet and ministers passes the laws and subsequent parliament approval.		P	1.00	1.00	3.00	
							P(a)	1.00	1.00	2.00	
							A	1.00	0.00	0.00	
1.2 Districts certified for autonomus financial capacity and systems		Districts	5.00	2009	MRD issues Resolution Level I and Level II certifying Districts.		P	2.00	3.00	10.00	
							P(a)	2.00	3.00	10.00	
							A	2.00	3.00	10.00	
1.3 Districts certified for enhanced management capacity of Capital Investment Projects (CPI)		Districts	5.00	2009	MRD issues Resolution Level I and Level II certifying Districts.		P	2.00	3.00	10.00	
							P(a)	2.00	3.00	10.00	
							A	2.00	3.00	10.00	
Outcome:	2 Fiscal relations between central and local government improved										
Observation:											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		2013	EOP	
2.1 Projects executed by certified Districts.		Projects	0.00	2008	MOF issues Resolution assigning transfer to certifying Districts.		P	20.00	30.00	55.00	
							P(a)	20.00	30.00	50.00	
							A	20.00	14.00	48.00	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Legal framework	Physical Progress	Financial Progress

Outputs	Unit of Measure	2014		EOP	2014		EOP
Regulatory Framework redesign to favor local government Capacity	Framework	P		1.00	P		113,670.00
		P(a)	0.00	2.00	P(a)	0.00	93,500.00
		A	0.00	2.00	A	0.00	93,500.00
Financial, planning, and administrative capacity		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Administration and planning system in place to favor local government capacity	System	P		1.00	P		1,596,779.00
		P(a)	0.00	2.00	P(a)	69,449.87	1,599,274.43
		A	0.00	2.00	A	73,724.30	1,599,274.43
Citizen participation and program outreach		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Citizens Participation approach in place to favor participation, accountability and transparency at local level	Approach	P		1.00	P		704,143.00
		P(a)		1.00	P(a)	65,632.86	562,030.70
		A		1.00	A	37,663.56	562,030.70
Capital investment capacity building and investment program		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Roads, drainage, garbage collection and market facilites works	Invstment projects	P		0.00	P		0.00
		P(a)	11.00	1,312,437.00	P(a)	3,663,108.69	9,398,093.09
		A	11.00	1,312,437.00	A	2,633,201.78	9,398,093.09
Projects design under Capital Investment Program	Projects	P		70.00	P		9,208,212.00
		P(a)		20.00	P(a)		2,135,555.00
		A		20.00	A		2,135,555.00
Others		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Program administration	US\$	P		0.00	P		1,753,703.00
		P(a)	185,570.00	2,258,884.54	P(a)	11,761.59	2,249,659.26
		A	944,454.54	2,258,884.54	A	420,420.85	2,249,659.26
Audits	US\$	P		0.00	P		55,244.00
		P(a)	38,774.00	54,918.31	P(a)	30,640.00	54,918.37
		A	18,692.31	54,918.31	A	3,058.37	54,918.37
Contingencies	US\$	P		0.00	P		0.00
		P(a)	370,000.00	0.00	P(a)	370,000.00	0.00
		A	0.00	0.00	A	0.00	0.00

Total Cost		2014	Total Cost
	P		\$13,431,751.00
	P(a)	\$4,210,593.01	\$17,135,555.00
	A	\$3,168,068.86	\$16,093,030.85

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Program administration	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Audits	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015

Output	Roads, drainage, garbage collection and market facilities works	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Citizens Participation approach in place to favor participation, accountability and transparency at local level	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Administration and planning system in place to favor local government capacity	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Audits	Modify Physical P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Program administration	Modify Physical P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Contingencies	Modify Financial P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015
Output	Contingencies	Modify Physical P(a) value	Value for financial progress for this output indicator was updated, according to final financial audited report dated February 16, 2015.	5/3/2015	2/16/2015

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.