



Operation Number: **HA-L1051**  
Year- PMR Cycle: **First period Jan-Jun 2014**  
Last Update: **11/11/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/11/2014**  
Division Chief validation date: **11/14/2014**  
Country Representative validation date: **11/18/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	New Technologies and Institutional Capacity Building in the Government of Haiti	Loan Number:	2350/GR-HA
Executing Agency (EA):	OFFICE OF THE PRIME MINISTER		
Team Leader:	Rubino-Hallman,Silvana	Sector/Subsector:	REFORM AND PUBLIC SECTOR SUPPORT
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
HA-L1051	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
HA-L1051	\$3,000,000.00	\$2,749,828.79	91.66%	\$250,171.21

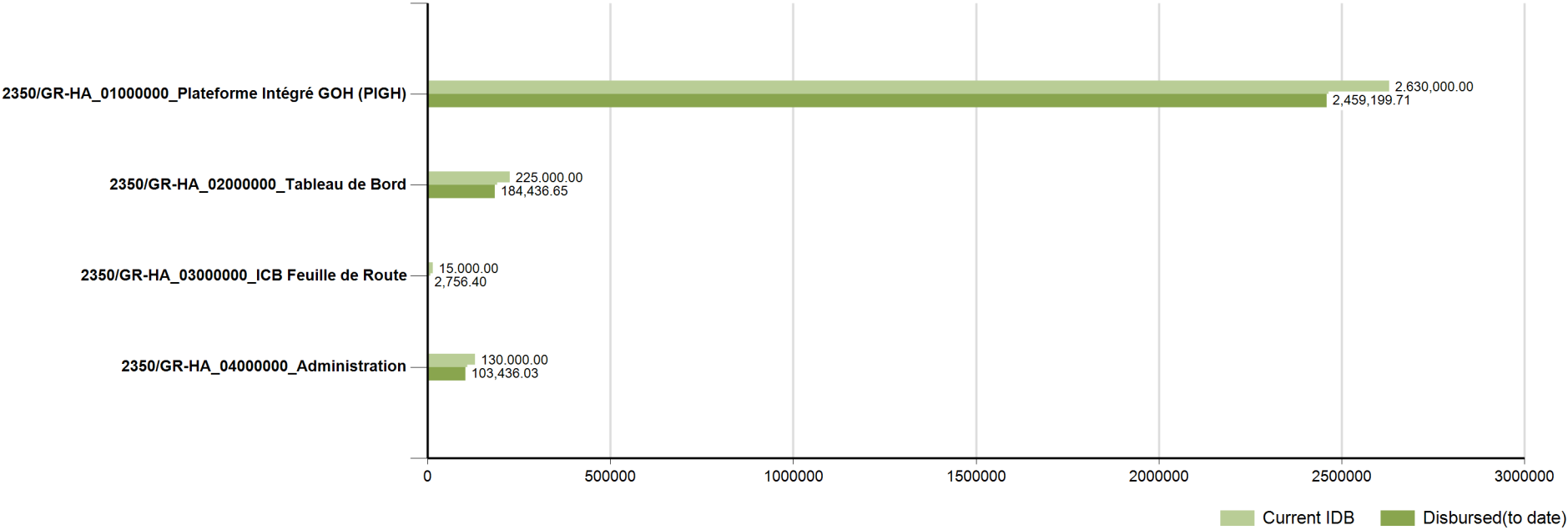
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



## Results Matrix

## Impacts

Impact:	1 Recovery of information systems destroyed during the earthquake									
Observation:	The project has not begin implementation so it remains unclear whether there are still information systems in need of recovery									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011	2012	EOP	
1.1 Number of recovered information systems		number of systems	0.00	2010	This goal will be verified in the final evaluation of the Program.		P	1.00	1.00	2.00
	P(a)						1.00	1.00	2.00	
	A								2.00	
Impact:	2 Common Dashboard to track reconstruction assistance									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011	2012	EOP	
2.1 Common Dashboard with the participation of at least 2 donors		number of dashboards	0.00	2010	This goal will be verified in the final evaluation of the Program.		P		1.00	1.00
	P(a)							1.00	1.00	
	A								0.00	
Impact:	3 Number of government services for citizens or private sector entities available in the GOH portal									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011	2012	EOP	
3.1 Number of government services available		service	0.00	2010	Verifiable through medium term and final evaluations		P	1.00	1.00	2.00
	P(a)						1.00	1.00	2.00	
	A								3.00	

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

## Outcomes

<b>Outcome:</b>	1 Government information systems and/or databases uploaded into the HIGP (previously existing and under development).							
<b>Observation:</b>	Delays in project implementation may affect the obtention of this outcome							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Number of Recovered Information Systems		information system	0.00	2010	final evaluation		P	1.00
							P(a)	1.00
							A	1.00
<b>Outcome:</b>	2 Common Dashboard to track reconstruction assistance							
<b>Observation:</b>	Delays in project implementation may affect this outcome							

Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.1 Common Dashboard online			common dashboard	0.00	2011	final evaluation		P	1.00
								P(a)	1.00
								A	1.00
Outcome:	3 Number of government services for citizens or private sector entities available in the GOH portal								
Observation:									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
3.1 Government services online			government service	0.00	2011	mid-term and final evaluations		P	2.00
								P(a)	2.00
								A	2.00

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Outputs: Annual Physical and Financial Progress

Haiti Integrated Government Platform		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Inventory of existing government systems (post-earthquake)	REPORT	P	1.00	P	20,000.00
		P(a)	2.00	P(a)	
		A	2.00	A	
Installation of the Technical Secretariat to manage the HIGP	PERSONNEL	P	0.00	P	
		P(a)	9.00	P(a)	1,131,304.00
		A	9.00	A	1,131,304.00
Portal	PORTAL	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
HIGP infrastructure available installed	PLATFORM	P	0.00	P	
		P(a)	3.00	P(a)	2,571,482.00
		A	3.00	A	2,571,482.00
Web-based applications to track reconstruction project execution	APPLICATIONS	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
Common Dashboard to Access Data on the Reconstruction Process		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Conceptualization document	DOCUMENT	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
GIS-based Haiti map with layered data with HIGP information	MAP	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
Sustainable Institutional Capacity Building Roadmap		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Sustainability and scale up business plan for the HIGP	PLAN	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
Roadmap proposal for public sector management development	ROADMAP	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
Workshops to discuss roadmap proposal	WORKSHOP	P	0.00	P	
		P(a)	1.00	P(a)	
		A	1.00	A	
Administration and Miscellanea					

Other Cost		Cost
Management and Administration; Monitoring and Evaluation; Auditing; Miscellanea	P	
	P(a)	
	A	
Total Cost		Total Cost
	P	\$20,000.00
	P(a)	\$2,346,000.00
	A	\$3,702,786.00

**Changes to the Matrix**

No information related to this operation.