



Operation Number: **HA-L1088**  
Year- PMR Cycle: **First period Jan-Jun 2014**  
Last Update: **10/31/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/03/2014**  
Division Chief validation date: **11/06/2014**  
Country Representative validation date: **11/09/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Institutional Strengthening and Reform of the Transport Sector I	Loan Number:	3175/GR-HA
Executing Agency (EA):	MINISTERE DE L'ECONOMIE ET DES FINANCES		
Team Leader:	Fioravanti,Reinaldo Daniel	Sector/Subsector:	PORT INFRASTRUCTURE
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Policy Base Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	HA-G1033,HA-L1099

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
Aggregated	\$19,000,000.00	\$19,000,000.00	\$0.00	\$0.00	\$19,000,000.00
HA-G1033	\$7,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00
HA-L1088	\$12,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
Aggregated	\$12000000.00	0.00	0.00%	\$12000000.00
HA-L1088	\$12,000,000.00	\$0.00	0.00%	\$12,000,000.00
HA-G1033	\$0.00	\$0.00		\$0.00

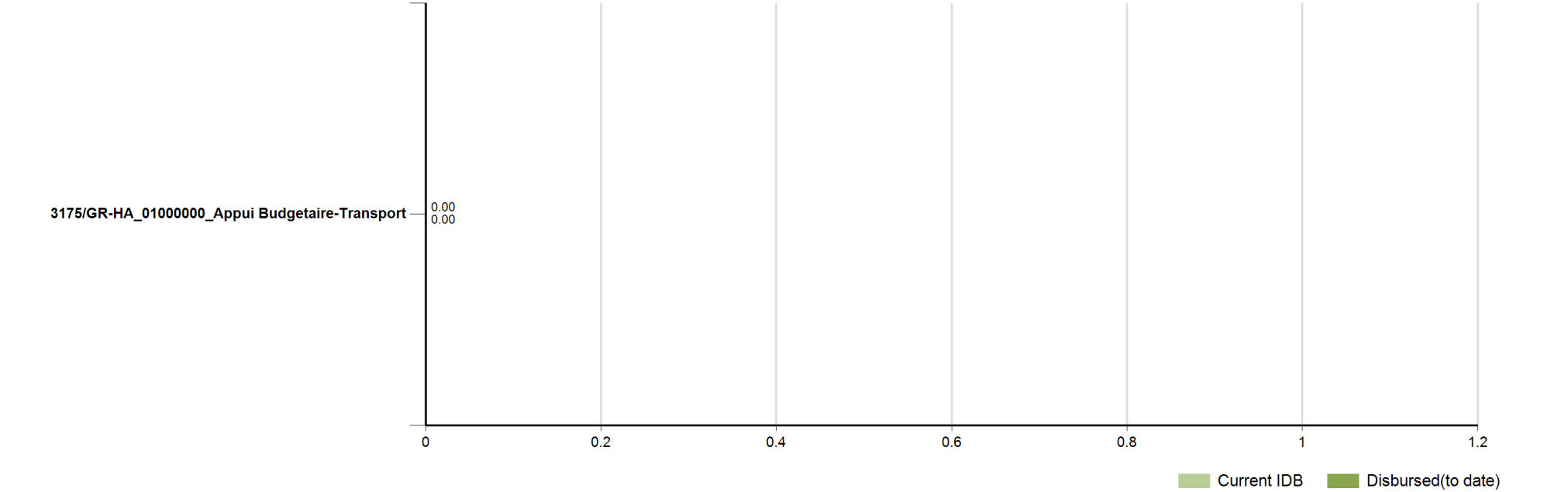
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	Satisfactory
Safeguard Performance Rating - Rationale:	

### Reformulation Information

	Main Operation	Oper. HA-G1033	Oper. HA-L1099
Was/Were the objective(s) of this operation reformulated?	NO	NO	NO
Date of approval:			

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	0 Increase the extension of the eligible road network receiving basic maintenance														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP	
0.0 km of eligible roads receiving routine maintenance by the MPTPC		km	1,170.00	2013			P						2,000.00		
							P(a)								
							A								
Outcome:	1 Decrease the vehicle operating cost (VOC)														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP	
1.0 Annual vehicle operating cost in the primary network		us\$	169.00	2013			P						153.00		
							P(a)								
							A								
Outcome:	2 Increase the extension of roads covered by road safety programs														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP	
2.0 km of primary network covered by road safety program developed by the road safety cell		km	110.00	2013			P						950.00		
							P(a)								
							A								
Outcome:	3 Increase loading/unloading of containers port capacity														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP	
3.0 Containers/hour in the port of PAP		ratio	12.00	2013			P						25.00		
							P(a)								
							A								

Outcome:	4 Increase the number of private operators working under a result based contract													
Observation:														
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP
4.0 Number of private operators working under a results based contract		number	2.00	2013			P						15.00	
							P(a)							
							A							
Outcome:	5 Decrease the time gap between APN external audits													
Observation:														
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	2019	2020	EOP
5.0 Time gap between external audits		years	9.00	2013			P						2.00	
							P(a)							
							A							

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Component II - Institutional strenghtening of the road sector		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Plan for the institutional strengthening and modernization of the MTPTC for road management approved	work plan	P	1.00	1.00	P		
		P(a)	1.00	1.00	P(a)		
		A	1.00	1.00	A		
Plan for the modernization of the institutional structure of the MTPTC for road maintenance management approved	work plan	P	0.00	1.00	P		
		P(a)	0.00	1.00	P(a)		
		A	0.00	0.00	A		
Road safety cell to implement a comprehensive program to improve road safety conditions created	road safety cell	P	0.00	1.00	P		
		P(a)	0.00	1.00	P(a)		
		A	0.00	0.00	A		
Database of primary road network is implemented, including: a. length of each road b. geographical information system capabilities c. visual evaluation of road conditions d. inventory of work of art (e.g. bridges)	system	P	0.00	1.00	P		
		P(a)	0.00	1.00	P(a)		
		A	0.00	0.00	A		
New procedures to be carried out by the UCE in place	procedures	P	0.00	5.00	P		
		P(a)	0.00	5.00	P(a)		
		A	0.00	0.00	A		
Component III - Institutional & regulatory reform of the port sector		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Task force to manage the port reform process created	task force	P	1.00	1.00	P		
		P(a)	1.00	1.00	P(a)		
		A	1.00	1.00	A		
New policy to support the legal and regulatory framework for the port sector established	policy	P	1.00	1.00	P		
		P(a)	1.00	1.00	P(a)		
		A	1.00	1.00	A		
Component IV - Modernization and strengthening of port institutions		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Financial audit report on APN's operations	financial statement	P	1.00	1.00	P		
		P(a)	1.00	1.00	P(a)		
		A	1.00	1.00	A		
Financial and commercial audit report (Etats des lieux) on APN assets, liabilities and agreements	financial	P	0.00	1.00	P		
		P(a)	0.00	1.00	P(a)		
		A	0.00	0.00	A		
Report on APN personnel including name, position, competences, and plan for training	training program	P	0.00	1.00	P		
		P(a)	0.00	1.00	P(a)		
		A	0.00	0.00	A		
Total Cost					2014		Total Cost
				P			
				P(a)			
				A			

## Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.