



Operation Number: **AR-L1015**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **10/21/2015**
PMR Validation Stage: **Completed by Team Leader**

Chief of Operations validation date:
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Water Infrastructure: Northern Provinces Development	Loan Number:	1843/OC-AR
Executing Agency (EA):	MINISTERIO DE PLANIFICACION FEDERAL, INV ERSION PUBLICA Y SERVICIOS		
Team Leader:	Moreno Moreno, Henry Alberto	Sector/Subsector:	INTEGRAL MANAGEMENT OF WATER RESOURCES
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1015	\$240,000,000.00	\$240,000,000.00	\$60,000,000.00	\$0.00	\$300,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1015	\$240,000,000.00	\$240,000,000.00	100.00%	\$0.00

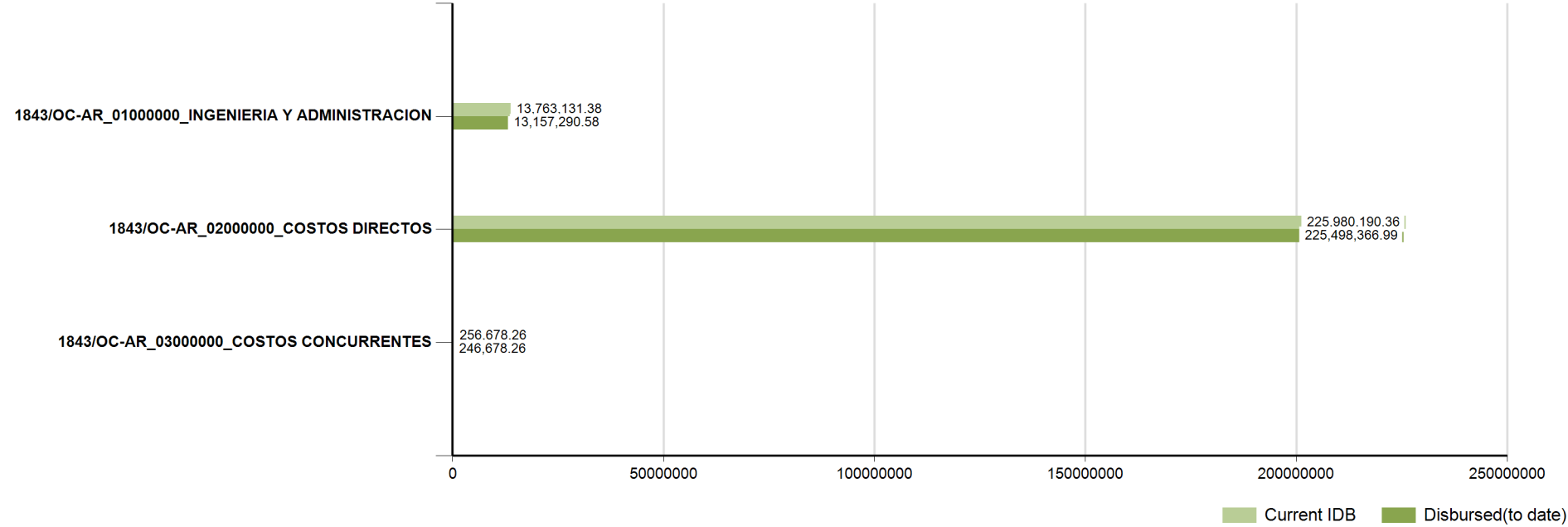
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	Partially Satisfactory
Safeguard Performance Rating - Rationale:	Very good EHS management at Dique los Molinos and average management at the canal intervalles. Good management by th.e EA

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Productividad de las actividades agropecuarias aumentada														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP	
1.1 Áreas plenamente incorporadas a la agricultura irrigada		Hectáreas	0.00	2008	Informes de la unidad ejecutora.		P			4,000.00				4,000.00	
							P(a)			0.00	4,000.00		4,000.00	4,000.00	
							A	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	
1.2 Áreas productivas protegidas contra inundaciones		Hectáreas	0.00	2008	Informes de la unidad ejecutora.		P		15,000.00	0.00	0.00			15,000.00	
							P(a)	0.00	15,000.00	0.00	0.00	0.00		15,000.00	
							A	0.00	15,000.00	0.00		0.00	0.00	0.00	15,000.00
Outcome:	2 Vulnerabilidad a inundaciones reducida														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP	
2.1 Población protegida contra inundaciones		Habitantes	0.00	2008	Informes de la unidad ejecutora.		P		450.00	0.00				450.00	
							P(a)	0.00	450.00	0.00	0.00	0.00		0.00	450.00
							A	0.00	450.00	0.00		0.00	0.00	0.00	450.00
Outcome:	3 Servicio de agua potable y saneamiento mejorado														
Observation:															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP	
3.1 Hogares con servicio de agua potable nuevo o mejorado	RF	Hogares	0.00	2008	Informes de empresas proveedoras del servicio.		P	9,019.00		207,465.00	32,450.00			248,935.00	
							P(a)	9,019.00	0.00	207,465.00	202,744.00	31,250.00		0.00	250,247.00
							A	9,019.00	0.00	7,234.00	208,665.00	1,313.00	0.00	0.00	226,231.00
3.2 Hogares con servicio de saneamiento nuevo o mejorado	RF	Hogares	0.00	2008	Informes UEP e Informes de las Empresas.	Incluye tratamiento de aguas residuales.	P			100,000.00	10,000.00			110,000.00	
							P(a)	0.00	0.00	0.00	10,000.00	100,000.00		0.00	110,000.00
							A	0.00	0.00	0.00	10,000.00	100,000.00	0.00	0.00	110,000.00
3.3 Hogares cuyas aguas residuales son tratadas		Hogares	0.00	2013	Informes Unidad Ejecutora		P								
							P(a)				100,000.00		0.00	100,000.00	
							A				100,000.00	0.00	0.00	100,000.00	

Outputs: Annual Physical and Financial Progress

Infraestructura hidráulica productiva.		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Diques acondicionados o contruïdos	m3 incrementados de agua derivada	P		25.00	P		23,000,000.00
		P(a)	0.00	25.00	P(a)	849,287.87	35,030,874.87
		A	0.00	25.00	A	849,287.87	35,030,874.87
Defensas y canales de drenaje acondicionados o contruïdos	km	P		18.00	P		8,108,399.00
		P(a)	0.00	18.00	P(a)	0.00	8,108,399.00
		A	0.00	18.00	A	0.00	8,108,399.00
Canales de riego acondicionados o contruïdos	km	P		11.00	P		21,380,634.00
		P(a)	11.00	11.00	P(a)	1,856,111.01	25,419,545.01
		A	11.00	11.00	A	1,856,111.01	25,419,545.01
Agua Potable y Saneamiento.		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Sistemas de agua potable contruïdos o rehabilitados	Sistemas	P		5.00	P		127,769,105.00
		P(a)	0.00	5.00	P(a)	0.00	134,820,454.00
		A	0.00	5.00	A	0.00	134,820,454.00
Sistemas de tratamiento de líquidos cloacales contruïdos o rehabilitados	Sistemas	P		2.00	P		80,538,803.00
		P(a)	0.00	2.00	P(a)	115,997.33	122,801,042.33
		A	0.00	2.00	A	115,997.33	122,801,042.33
Fortalecimiento Operacional e Institucional.		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Entes apoyados con planes de fortalecimiento operacional e institucional	Entes	P		1.00	P		1,312,336.00
		P(a)	0.00	0.00	P(a)	0.00	3,348.00
		A	0.00	0.00	A	0.00	3,348.00
Micromedidores instalados	micromedidores	P		50,000.00	P		18,633,295.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A	0.00	0.00	A	0.00	0.00
Otros							

Other Cost		2015	Cost
Ingeniería, administración y supervisión	P		\$13,540,678.00
	P(a)	\$433,373.96	\$20,348,532.96
	A	\$433,373.96	\$20,348,532.96
Auditoría, evaluación y seguimiento	P		\$716,747.00
	P(a)	\$7,163.68	\$242,478.68
	A	\$7,163.68	\$242,478.68
Costos financieros	P		\$5,000,001.00
	P(a)	\$0.00	\$3,449,710.00
	A	\$0.00	\$3,449,710.00
Total Cost		2015	Total Cost
	P		\$299,999,998.00
	P(a)	\$3,261,933.85	\$350,224,384.85
	A	\$3,261,933.85	\$350,224,384.85

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.