



Operation Number: **GY0071**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **6/5/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/20/2014**
Division Chief validation date: **06/24/2014**
Country Representative validation date: **07/08/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Citizen Security	Loan Number:	1752/SF-GY
Executing Agency (EA):	MINISTRY OF HOME AFFAIRS		
Team Leader:	Tinari,Stefano	Sector/Subsector:	CITIZEN SAFETY
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	GUYANA
Borrower:	COOPERATIVE REPUBLIC OF GUYANA		Convergence related Operation(s):

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
GY0071	\$19,800,000.00	\$19,800,000.00	\$2,200,000.00	\$0.00	\$22,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
GY0071	\$19,800,000.00	\$18,783,687.95	94.87%	\$1,016,312.05

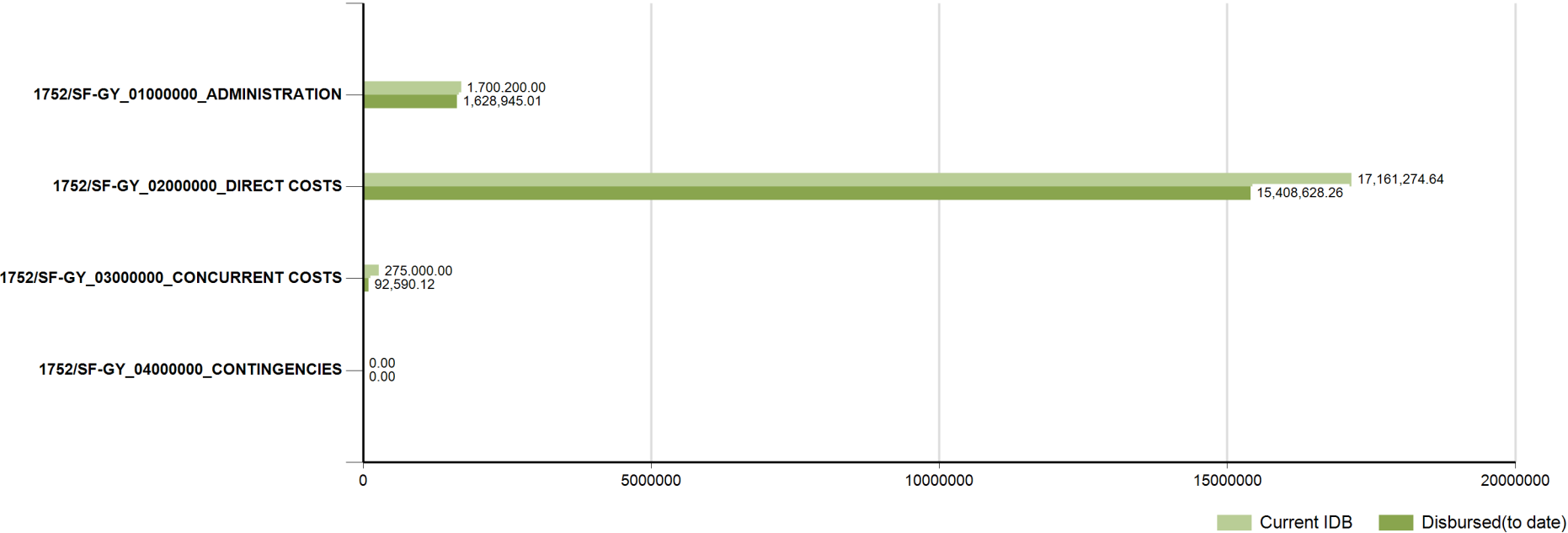
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C(R)
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Citizen security is enhanced.											
Observation:												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2011	2015	EOP	
1.1 Victimization rate			%	21.30	2006	Results from the Safe Neighborhood Survey.	Victimization rate reduced- % of victims reduced.	P			17.30	
								P(a)			17.30	
								A	0.00			
Impact:	2 The number of undetermined deaths/crimes is reduced.											
Observation:	This target is for Regions IV and VI.											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2011	2015	EOP	
2.1 underterminated crimes			%	35.00	2006	Statistics produced by the crime observatory. GPF Statistics.	This indicator is to be measured 3 years after the end of the project	P			15.00	15.00
								P(a)			15.00	15.00
								A				

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 The capabilities of MoHA and GPF to implement crime preventive programmes is strengthened.										
Observation:	This indicator is to be measured 3 years after the end of the project										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2006		EOP		
1.1 Perception that GPF and MoHA is not doing a good job preventing crimes in Region IV		%	34.00	2006	Victimization and Attitudes Survey	This indicator is to be measured 3 years after the end of the project.	P		26.00		
							P(a)		26.00		
							A				
1.2 Perception that GPF and MoHA is not doing a good job preventing crimes in Region VI		%	36.00	2006	Victimization and Attitudes Survey		P		25.00		
							P(a)		25.00		
							A				


1.3 Perception of insecurity in Region IV						This indicator is to be measured 3 years after the end of the project. The insecurity index is measured by the perception of not feeling safe on the streets of their community at night.	P		34.00
							P(a)		34.00
							A		
		%	42.00	2006	Victimization Survey				
1.4 Perception of insecurity in region VI							P		39.00
							P(a)		39.00
							A		
		%	42.00	2006	Victimization Survey				

Outcome:	2 The social cohesion within communities and its crime preventive capacity is strengthened.
Observation:	This indicator is to be measured 3 years after the end of the project.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2006		EOP
2.1 Willingness of neighbors to get involved and help each other out in Region IV		%	68.00	2006	Victimization rate		P		75.00
	P(a)							75.00	
	A								
2.2 Willingness of neighbors to get involved and help each other out in Region VI		%	76.00	2006	Victimization rate		P		83.00
	P(a)							83.00	
	A								

Outcome:	3 Skills, attitudes and behaviour indicators are improved.
Observation:	This indicator is to be measured 3 years after the end of the project.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2006		EOP
3.1 Persons with the ability to control their anger and avoid a fight in region IV		%	56.00	2006	Victimization and Attitudes Surveys	This indicator is to be measured 3 years after the end of the project.	P		67.00
	P(a)							67.00	
	A								

3.2 Persons with the ability to control their anger and avoid a fight in region VI		%	43.00	2006	Victimization and Attitudes Surveys	This indicator is to be measured 3 years after the project	P		51.00
	P(a)							51.00	
	A								
Outcome:	4 Number of cities benefiting from a Citizen Security Program.								
Observation:	Indicator number 3.3.5 from the Bank's Result Framework								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2006		EOP
4.1 Cities benefiting from a Citizen Security Program	 RF	Cities	0.00	2006	Loan approved and implemented		P	1.00	1.00
							P(a)	1.00	1.00
							A	1.00	

 RF - RF Indicator
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Outputs: Annual Physical and Financial Progress

CAPACITY BUILDING OF THE MINISTRY OF HOME AFFAIRS		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
CRIME OBSERVATORY BUILT AND EQUIPPED	Crime observatory	P		1.00	P		129,150.00
		P(a)		1.00	P(a)		65,492.00
		A		1.00	A	5,900.00	65,492.00
NEW CRIME PREVENTIONS STRATEGIES IMPLEMENTED.	Strategies	P		10.00	P		274,000.00
		P(a)		8.00	P(a)		170,000.00
		A		8.00	A		170,000.00
SAFE NEIGHBORHOOD SURVEY IMPLEMENTED	Survey	P		2.00	P		230,352.00
		P(a)		3.00	P(a)		116,188.00
		A	1.00	3.00	A	22,800.00	116,188.00
NEW INSTITUTIONAL MODERNIZATION PLAN OF MOHA IMPLEMENTED	Plan	P		2.00	P		1,319,466.00
		P(a)	1.00	2.00	P(a)	200,000.00	511,734.00
		A	1.00	2.00	A	0.00	511,734.00
IMPACT EVALUATIONS (M&E) IMPLEMENTED	M&E system	P		1.00	P		75,300.00
		P(a)		1.00	P(a)		65,300.00
		A		1.00	A		65,300.00
MOHA INFRASTRUCTURE (Including new IT Network) REHABILITATED	Ministry	P		1.00	P		1,651,398.00
		P(a)		1.00	P(a)		1,682,942.00
		A		1.00	A	163,600.00	1,682,942.00
CAPACITY BUILDING AND MODERNIZATION OF THE GUYANA POLICE FORCE		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
INTEGRATED CRIME INFORMATION SYSTEM IMPLEMENTED	ICI system	P		1.00	P		1,466,535.00
		P(a)		1.00	P(a)		1,048,433.00
		A		1.00	A	59,600.00	1,048,433.00
COMPREHENSIVE TRAINING SCHEME IMPLEMENTED	Police Instructors	P		90.00	P		2,057,736.00
		P(a)		80.00	P(a)		1,362,236.00
		A		80.00	A	19,500.00	1,362,236.00
FORENSIC LABORATORY CONSTRUCTED	Forensic Laboratory	P		1.00	P		2,528,930.00
		P(a)	1.00	0.98	P(a)	2,000,000.00	3,554,029.00
		A	0.98	0.98	A	1,665,200.00	3,554,029.00
NEW TRAINING FACILITY CONSTRUCTED	Training Facility	P		1.00	P		1,039,837.00
		P(a)		2.00	P(a)		1,226,944.00
		A		2.00	A		1,226,944.00
POLICE STATION REHABILITATED	Police Station	P		24.00	P		1,630,000.00
		P(a)		18.00	P(a)		1,643,292.00
		A		18.00	A	14,282.00	1,643,292.00
NEW INSTITUTIONAL MODERNIZATION PLAN OF THE GPF IMPLEMENTED	Plan	P		1.00	P		1,084,659.00
		P(a)		1.00	P(a)		789,730.00
		A		1.00	A		789,730.00
DATA CENTRE BUILT	Data Center	P		1.00	P		75,000.00
		P(a)		1.00	P(a)		75,000.00
		A		1.00	A		75,000.00
POLICE TRAINING CLASSROOM BUILT	Classroom	P		1.00	P		60,000.00
		P(a)		1.00	P(a)		45,000.00
		A		1.00	A		45,000.00
IT EQUIPMENT & SOFTWARE FOR GPF INSTALLED	communication sys.	P		1.00	P		912,251.00
		P(a)		1.00	P(a)		1,117,171.00
		A		1.00	A	343,756.00	1,117,171.00

Traffic management Plan	study	P		1.00	P		100,000.00
		P(a)		0.00	P(a)		0.00
		A			A		0.00
COMMUNITY BASED INTERVENTION		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
SITUATIONAL CONTROL- RAPID IMPACT AND VIOLENCE REDACTION COMMUNITY PROJECTS IMPLEMENTED	Projects	P		30.00	P		633,164.00
		P(a)		30.00	P(a)		419,909.00
		A		30.00	A	5,700.00	419,909.00
VIOLENCE PREVENTION SERVICES AND ACTIVITIES IMPLEMENTED	skill courses	P		5.00	P		1,783,218.00
		P(a)		6.00	P(a)		1,724,956.00
		A		6.00	A	67,400.00	1,724,956.00
MULTI-PURPOSE FACILITIES REHABILITATED	Facilities	P		3.00	P		150,000.00
		P(a)		3.00	P(a)		144,477.00
		A		3.00	A		144,477.00
ADMINISTRATION							
CONCURENT COSTS							
UNALLOCATED/ CONTEGENCIES							
FINANCIAL EXPENSES							
COUNTERPART RESSOURCES							

Other Cost		2013	Cost
ADMINISTRATION	P		\$2,175,420.00
	P(a)		\$1,526,320.00
	A	\$201,300.00	\$1,526,320.00
PROPEF	P		\$1,000,000.00
	P(a)		\$466,000.00
	A		\$466,000.00
M&E AND SUPERVISION	P		\$200,000.00
	P(a)		\$37,735.00
	A		\$37,735.00
AUDITING	P		\$84,164.00
	P(a)		\$54,528.00
	A	\$18,200.00	\$54,528.00
CONTINGENCIES	P		\$472,000.00
	P(a)		\$0.00
	A		\$0.00
FIV	P		\$246,000.00
	P(a)		\$198,000.00
	A		\$198,000.00
Counterpart Ressources to the Program (Pari-passu acumulado)	P		\$621,347.00
	P(a)		\$1,572,232.00
	A		\$1,572,232.00
Total Cost		2013	Total Cost
	P		\$21,999,927.00
	P(a)	\$2,200,000.00	\$19,230,410.00
	A	\$2,587,238.00	\$19,617,648.00

Changes to the Matrix

No information related to this operation.