



Operation Number: **BO-L1038**
Year- PMR Cycle: **Second period Jan-Dec 2014**
Last Update: **3/30/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **04/14/2015**
Division Chief validation date: **04/15/2015**
Country Representative validation date: **05/07/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Neighborhood Improvement Multiphase Program, Phase I	Loan Number:	2082/BL-BO,2082/BL-BO-1,2082/BL-BO-2
Executing Agency (EA):	GOBIERNO MUNICIPAL DE LA PAZ ,GOBIERNO MUNICIPAL DE LA PAZ ,FONDO NACIONAL DE DESARROLLO REGIONAL		
Team Leader:	Lopez-Lamia,Alejandro J.	Sector/Subsector:	HOUSING
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	BOLIVIA
Borrower:	REPUBLICA DE BOLIVIA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BO-L1038	\$30,000,000.00	\$29,352,569.47	\$6,000,000.00	\$0.00	\$36,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BO-L1038	\$29,352,569.47	\$29,352,569.47	100.00%	\$0.00

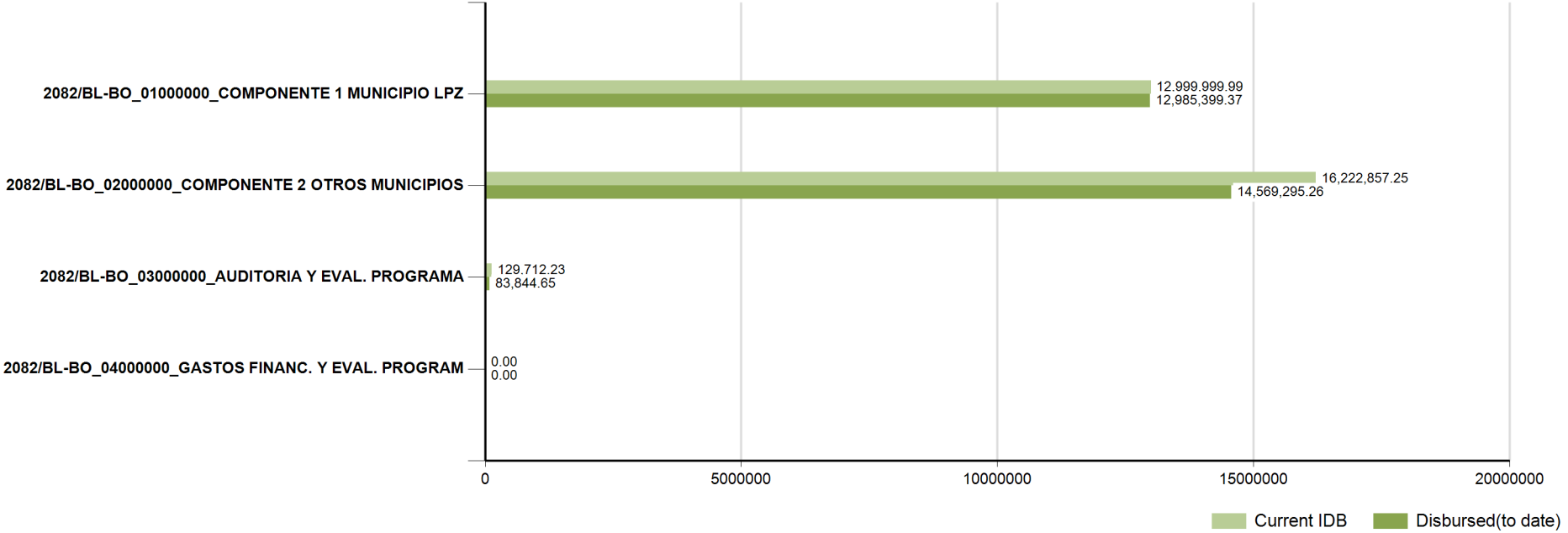
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)






Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Calidad de vida de los habitantes de los barrios intervenidos mejorada									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		EOP	
1.1 Hogares con sistemas de suministro de agua mejorado		Households	0.00	2009	Informes del Proyecto		P	950.00	6,749.00	
							P(a)	950.00	6,749.00	
							A	601.00	6,801.00	
1.2 Hogares con sistemas sanitarios mejorado		Households	0.00	2009	Informes del Proyecto		P	900.00	7,200.00	
							P(a)	900.00	7,200.00	
							A	916.00	7,330.00	
1.3 Infraestructura social construida utilizada por la comunidad al menos una vez a la semana		Infraestructura	0.00	2009	Informes del Proyecto		P	5.00	31.00	
							P(a)	5.00	31.00	
							A	5.00	37.00	
1.4 Hogares con accesibilidad mejorada		Households	0.00	2009	Informes del Proyecto		P	1,200.00	7,749.00	
							P(a)	1,200.00	7,749.00	
							A	1,416.00	9,112.00	
Outcome:	2 Familias del Municipio de La Paz con seguridad jurídica de viviendas mejorada									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		EOP	
2.1 Beneficiarios con folio real entregado		Folios Reales	0.00	2009	Informes del GMLP		P	269.00	359.00	
							P(a)	269.00	359.00	
							A	272.00	416.00	
2.2 Beneficiarios con registro catastral entregado		Certificado de Catastro	0.00	2009	Informes del GMLP		P	392.00	751.00	
							P(a)	392.00	751.00	
							A	511.00	903.00	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Componente I. Mejoramiento de Barrios para el Municipio de La Paz		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2014	EOP	2014	EOP

Barrios con mejoramiento integral ejecutado	Barrio	P	20.00	P	0.00	12,706,948.00	
		P(a)	4.00	20.00	P(a)	1,997,558.00	12,915,377.75
		A	4.00	20.00	A	1,988,538.20	12,915,377.75
Libros amarillos (listado de las obras en cada a barrio) difundidos	Libro	P	1,829.00	P	0.00	26,150.00	
		P(a)	0.00	3,090.00	P(a)	11,385.00	30,776.67
		A	1,490.00	3,090.00	A	16,011.67	30,776.67
Capacidad de gestión de la Unidad Ejecutora fortalecida	Unidad Ejecutora	P	1.00	P	0.00	40,858.92	
		P(a)	1.00	P(a)		48,851.92	
		A	1.00	A	0.00	48,851.92	
Componente II. Mejoramiento de Barrios en otros Municipios		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP	2014	EOP		
Barrios con mejoramiento integral ejecutado	Barrio	P	8.00	21.00	P	1,388,703.40	22,380,000.00
		P(a)	14.00	19.00	P(a)	11,192,604.57	20,323,548.00
		A	14.00	19.00	A	10,863,029.00	20,323,548.00
Diseños finales para la Segunda Fase elaborados	Diseño	P	6.00	6.00	P	50,000.00	250,000.00
		P(a)	0.00	0.00	P(a)	0.00	6,277.00
		A	0.00	0.00	A	6,277.00	6,277.00
Unidad Coordinadora (Viceministerio)	n/a	P	0.00	0.00	P	0.00	20,000.00
		P(a)	0.00	0.00	P(a)	47,472.16	167,409.17
		A	0.00	0.00	A	15,818.37	167,409.17
Auditorias y Evaluación	n/a	P	0.00	0.00	P	150,000.00	350,000.00
		P(a)	0.00	0.00	P(a)	82,973.76	110,075.53
		A	0.00	0.00	A	75,962.91	110,075.53
Diseños finales para la fase I elaborados	Diseño	P	0.00	0.00	P		0.00
		P(a)	14.00	368,590.00	P(a)		368,590.00
		A	14.00	368,590.00	A		368,590.00

Total Cost		2014	Total Cost
	P	\$1,588,703.40	\$35,773,956.92
	P(a)	\$13,331,993.49	\$34,337,262.38
	A	\$12,965,637.15	\$33,970,906.04

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.