



Operation Number: **HA-L1059**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/30/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/30/2016**
Division Chief validation date: **04/13/2016**
Country Representative validation date: **04/13/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Technology Transfer to Small Farmers	Loan Number:	2562/GR-HA
Executing Agency (EA):	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural		
Team Leader:	Jacquet,Bruno	Sector/Subsector:	AGRICULTURAL TECHNOLOGY ADOPTION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	HA-G1025

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
Aggregated	\$40,000,000.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00
HA-G1025	\$25,000,000.00	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00
HA-L1059	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
Aggregated	\$15000000.00	10349998.63	69.00%	\$4650001.37
HA-L1059	\$15,000,000.00	\$10,349,998.63	69.00%	\$4,650,001.37
HA-G1025	\$0.00	\$0.00		\$0.00

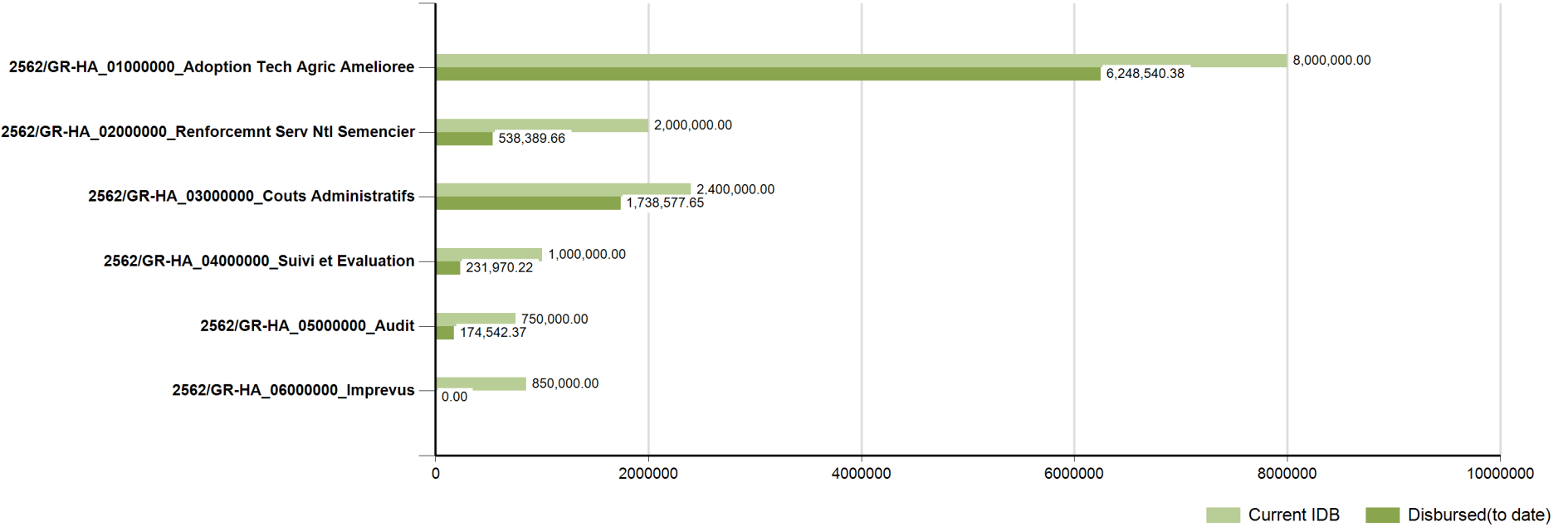
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation	Oper. HA-G1025
Was/Were the objective(s) of this operation reformulated?	NO	NO
Date of approval:		

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Increase farmers' median agricultural net income												
Observation:	baseline data will be updated with a specific survey to be realized in 2012												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	EOP	
1.1 Income = (crop value +livestock value)-input costs		US \$	190.00	2001	Specific impact survey to be financed and realized by DIME	Baseline will be updated to 2012 through a DIME specific survey	P				230.00	230.00	
	P(a)									230.00	230.00		
	A												
Impact:	2 Improve farmer's food security level												
Observation:	Baseline will be updated with specific survey to be realized in 2012 by DIME												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	EOP	
2.1 Proportion of target population below the minimum level of dietary consumption		%	29.00	2000	Specific impact evaluation to be realized with DIME support	Baseline will be updated in 2012 through the specific DIME survey	P				22.00	22.00	
	P(a)									22.00	22.00		
	A												

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Increase agricultural productivity												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	EOP	
1.1 Relative difference in agricultural gross margins between beneficiaries and control group		%	0.00	2012	Specific impact evaluation survey	To be realized with DIME support	P	0.00				30.00	30.00
	P(a)						0.00				30.00	30.00	
	A												
1.2 Average gross margin for coffee		US \$ / Ha	1,716.00	2010	Specific impact evaluation survey	To be realized with DIME support. Baseline should be updated to 2012	P					2,450.00	2,450.00
	P(a)											2,450.00	2,450.00
	A												

1.3 Average gross margin for rice		US \$ / Ha	980.00	2010	Specific impact evaluation survey	To be realized with DIME support. Baseline should be updated to 2012	P					1,400.00	1,400.00
							P(a)					1,400.00	1,400.00
							A						
1.4 Average gross margin for cocoa		US \$ / Ha	1,463.00	2010	Specific Impact Evaluation Survey	To be realized with DIME support. Baseline should be updated to 2012	P					2,359.00	2,359.00
							P(a)					2,359.00	2,359.00
							A						
1.5 Average gross margin for corn (maize)		US \$ / Ha	372.00	2010	Specific impact evaluation survey	To be realized with DIME support. Baseline should be updated to 2012	P					875.00	875.00
							P(a)					875.00	875.00
							A						

Outcome: 2 Beneficiary farmers have adopted improved and sustainable technologies

Observation:

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	EOP
2.1 Beneficiary farmers that have adopted new selected technologies		Agricultores	0.00	2012	Specific impact evaluation survey	Will be realized with DIME support	P	0.00			18,000.00	18,000.00
	P(a)						0.00			18,000.00	18,000.00	
	A											
2.2 Hectares covered with the technologies		Ha	0.00	2012	Specific impact evaluation survey	To be realized with DIME support.	P	0.00			9,000.00	9,000.00
	P(a)						0.00			9,000.00	9,000.00	
	A											

Outcome: 3 Contribute to institutional building and capacity development creating Seed National Service's capacity to control seed quality

Observation:

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012	2013	2014	2015	2016	EOP	
3.1 Proportion of registered seed providers who have been inspected by Seed National Service at least once a year and following the approved protocol		%	0.00	2012	Project monitoring and evaluation reports		P	0.00	0.00	100.00	100.00	100.00	100.00
	P(a)						0.00	0.00	100.00	100.00	100.00	100.00	
	A								0.00	0.00			

 RF - RF Indicator

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Outputs: Annual Physical and Financial Progress

Extension of direct payment system		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Farmers who received vouchers for the technologies being promoted	Agricultores	P	10,000.00	30,000.00	P	10,674,250.00	33,000,000.00
		P(a)	10,000.00	34,350.00	P(a)	8,000,000.00	33,000,000.00
		A	14,081.00	24,253.00	A	11,563,265.00	16,520,532.00
Technical support to Seed National Service		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Evaluation of the role of public sector in the seeds and input market completed	Study	P		2.00	P		50,000.00
		P(a)		2.00	P(a)		49,707.00
		A		1.00	A	0.00	49,707.00
Laboratory for seeds quality contro established and functioning	Laboratory	P	1.00	1.00	P	192,600.00	1,460,000.00
		P(a)	0.00	1.00	P(a)	250,000.00	1,085,000.00
		A	0.00	0.00	A	264,529.00	264,649.00
Seed National Service's human capital strengthened	Person	P	2.00	4.00	P	100,000.00	400,000.00
		P(a)	2.00	4.00	P(a)	60,000.00	400,000.00
		A	2.00	2.00	A	97,496.00	148,969.00
Procedures manual for seeds quality control elaborated	Manual	P		1.00	P		40,000.00
		P(a)		2.00	P(a)	13,750.00	40,000.00
		A		1.00	A	0.00	26,250.00
National policy and strategy for the seed sector approved	Document	P		1.00	P		50,000.00
		P(a)		1.00	P(a)	200,000.00	425,293.00
		A		0.00	A	178,141.00	178,141.00
Administration, audit, evaluation							

Other Cost		2015	Cost
Total Cost Administration, audit, evaluation	P	\$568,900.00	\$4,875,000.00
	P(a)	\$930,000.00	\$5,000,000.00
	A	\$1,066,320.00	\$3,319,463.00
Total Cost		2015	Total Cost
	P	\$11,535,750.00	\$39,875,000.00
	P(a)	\$9,453,750.00	\$40,000,000.00
	A	\$13,169,751.00	\$20,507,711.00

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Farmers who received vouchers for the technologies being promoted	Modify Physical P(a) value	Given the available resources, it has been decided to increase the number of beneficiaries.	2/29/2016	3/1/2016

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.