



Operation Number: **PR-L1062**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/7/2016**
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/24/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Third Program under the CCLIP for the Financing of the AFD	Loan Number:	2639/BL-PR,2640/OC-PR
Executing Agency (EA):	Agencia Financiera de Desarrollo ,Agencia Financiera de Desarrollo		
Team Leader:	Fernandini Puga,Manuel Pablo	Sector/Subsector:	BANKING MARKET DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Closed (all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	PARAGUAY
Borrower:	REPUBLICA DE PARAGUAY ,REPUBLICA DE PARAGUAY	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
PR-L1062	\$50,000,000.00	\$50,000,000.00	\$0.00		\$50,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
PR-L1062	\$31,968,000.00	\$31,968,000.00	100.00%	\$0.00

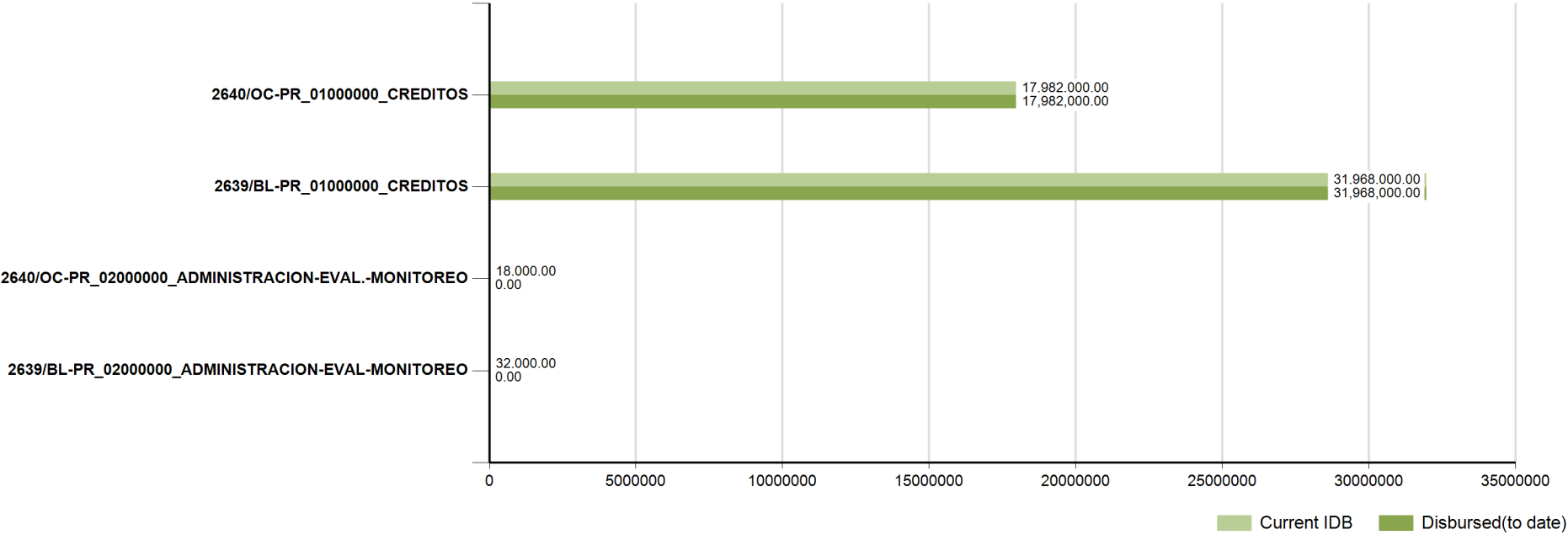
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

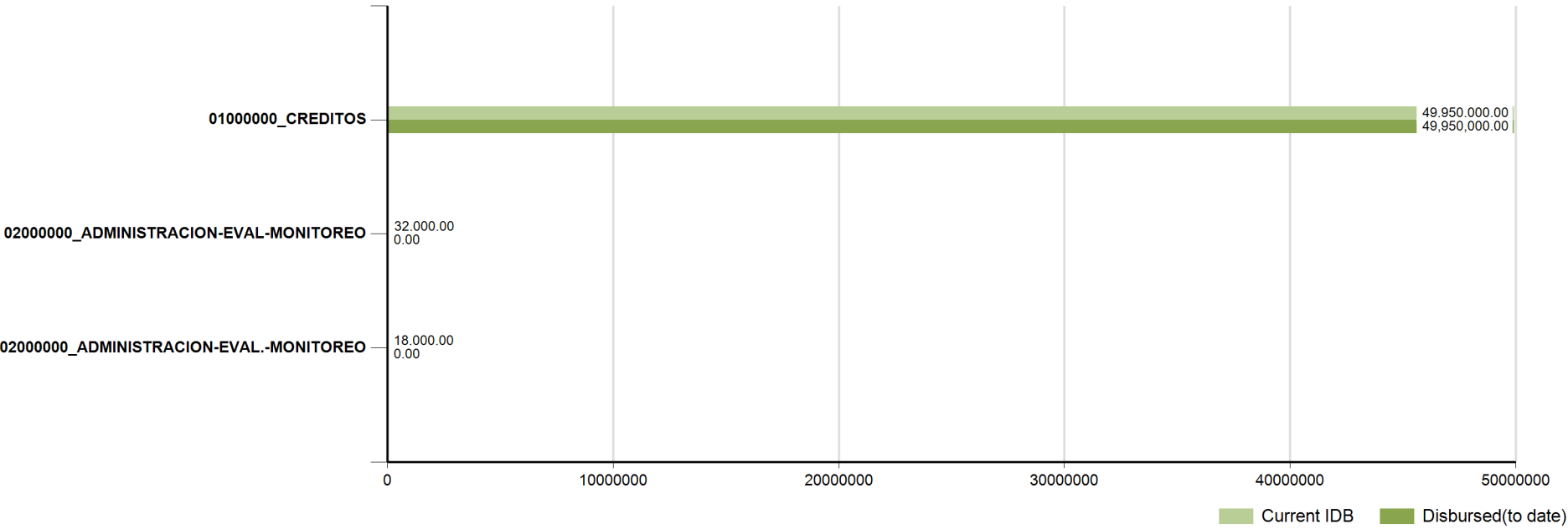
Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Expense Categories by Operation (cumulative values)



Results Matrix

Impacts

Impact:	1 Sistema productivo paraguay o fortalecido							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Plazo promedio de la colocación de credits la cartera en el sistema financiero		Años	1.55	2012	Base de Datos estadísticos del sistema financiero del Banco Central del Paraguay		P	2.00
							P(a)	2.00
							A	
1.2 La TIR de los proyectos financiados. Mayor o igual a la TIR del sector productivo		TIR	0.00	2012	AFD/IFI	Este índice muestra que si la TIR de las empresas financiadas por el programa es igual o superior a la TIR media del sector productivo en el que se encuentran, se da una generación de riqueza establecida en los indicadores del programa y una mejora en la	P	10.00
							P(a)	10.00
							A	



Outcomes

Outcome:	1 Porcentaje de cofinanciación aumenta											
Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP	
1.1 Cofinanciación aportada respecto a los subpréstamos del programa a mismo plazo que éste aportados por intermediarios.		%	5.00	2012	Informe anual de Gestión AFD - Informe Estadísticos del BCP		P	5.00	5.00	5.00		5.00
	P(a)						5.00	5.00	5.00		5.00	
	A						0.00	5.00	0.00	0.00	5.00	
Outcome:	2 Plazo promedio de colocaciones en el sistema bancario aumenta											

Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2014	2015	2016	EOP
2.1 Plazo promedio de colocación de los recursos del préstamo		Años	8.00	2012	Informe Anual de Gestión AFD		P			10.00		10.00
							P(a)			10.00		10.00
							A			0.00	13.00	13.00

-  RF - Contribution
-  RF - Alignment
-  RF - Strategic Alignment
-  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
-  CI - Country Indicator
-  PG - Pro-Gender
-  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Linea de Credito para Micro, Pequeñas y medianas empresas desembolsada		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Linea de financiamiento abierta para las IFI's	Linea	P	2.00	P	49,950,000.00
		P(a)	1.00	P(a)	48,000,000.00
		A	1.00	A	49,950,000.00
Other Cost					Cost
Administración-Evaluación y Monitoreo				P	\$50,000.00
				P(a)	\$50,000.00
				A	\$0.00
Total Cost					Total Cost
				P	\$50,000,000.00
				P(a)	\$50,000,000.00
				A	\$49,950,000.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.