



Operation Number: **BR-L1060**  
Year- PMR Cycle: **First period Jan-Jun 2016**  
Last Update: **10/10/2016**  
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/18/2016**  
Division Chief validation date:  
Country Representative validation date:

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Assessments, Prospects, and Development Alternatives in Brazil - IPEA Research	Loan Number:	1841/OC-BR
Executing Agency (EA):	INSTITUTO DE PESQUISAS ECONOMICAS APLICASAS		
Team Leader:	Costa Gazel,Ricardo	Sector/Subsector:	MANAGEMENT FOR DEVELOPMENT RESULTS
Operation Type:	Loan Operation	Overall Stage:	Closed (all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	BRAZIL
Borrower:	REPUBLICA FEDERATIVA DO BRASIL	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BR-L1060	\$7,150,000.00	\$5,806,943.36	\$1,650,000.00		\$8,800,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BR-L1060	\$4,557,839.90	\$4,637,302.10	101.74%	(\$79,462.20)

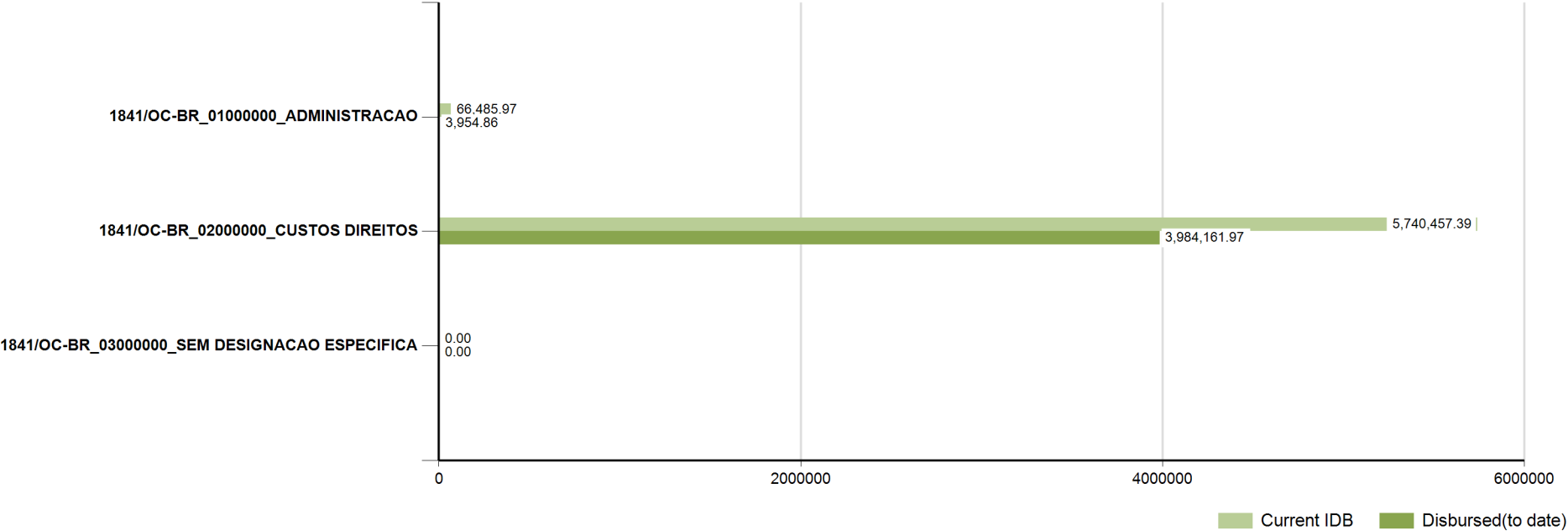
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



## Results Matrix

## Impacts

[illegible]

### RF - Contribution



## RF - Alignment



## RF - Strategic Alignment



RE - Strategic Alignment during Execution



SI - Sector Indicator



CI - Country Indicator



PG - Pro-Gender



PE - Pro-Ethnicity

## Outcomes

Outcome:	1 Proyectos que fortalezcan la capacidad de investigación, la formulación, el acompañamiento y la evaluación de las políticas públicas desarrollados.										
Observation:											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014		2016	EOP
1.1 Proyectos estructuradores realizados y publicados			Proyectos	0.00	2009	Informe anual de gestión y informe final de proyecto		P	25.00		25.00
		P(a)						25.00	15.00	25.00	
		A						10.00	17.00	27.00	
Outcome:	2 Cooperación con investigadores y entidades nacionales e internacionales fortalecidos										

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Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014		2016	EOP
2.1 Número de estudios realizados en coautoría o orientados.		Estudios	0.00	2009	Registro de estudios disponibles en Internet e Intranet de IPEA		P	20.00		20.00
							P(a)	20.00	12.00	20.00
							A	8.00	17.00	25.00
Outcome:	3 Desempeño del programa conforme a lo planeado y con buena ejecución tanto financiera como de consecución de los objetivos del programa									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014		2016	EOP
3.0 PMR del programa mostrando ejecución satisfactoria		%	0.00	2009	Sistema PMR	Actualmente con Indicador agregado	P			
							P(a)	80.00	80.00	80.00
							A	44.00		0.00

-  RF - Contribution
-  RF - Alignment
-  RF - Strategic Alignment
-  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
-  CI - Country Indicator
-  PG - Pro-Gender
-  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Desarrollo de Proyectos Estructuradores		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Ampliación del Proyecto Brasil: El Estado de una Nación	Proyectos realizados	P		1.00	P		454,638.96
		P(a)	1.00	5.00	P(a)	7,646.02	156,646.02
		A	1.00	5.00	A	3,688.08	152,688.08
Concepción y ejecución de otros proyectos estructuradores	Proyectos	P		20.00	P		3,502,200.00
		P(a)	11.00	31.00	P(a)	258,361.98	2,280,547.59
		A	2.00	22.00	A	190,249.68	2,212,435.29
Cooperación e intercambio nacional e internacional		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Intercambio de investigadores visitantes y especialistas.	Intercambios	P		9.00	P		84,723.00
		P(a)	3.00	18.00	P(a)	128,886.91	410,043.02
		A	10.00	25.00	A	103,792.69	384,948.80
Participacion de técnicos en congresos y eventos científicos	Tecnicos	P		20.00	P		92,862.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Apoyo a la ejecución del Foro Nacional	Evento	P		4.00	P		757,124.36
		P(a)	1.00	7.00	P(a)	26,526.55	1,062,934.91
		A	1.00	7.00	A	14,670.74	1,051,079.10
Desarrollo institucional		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Plan de Desenvolvimento Institucional implantado	Modelo	P		1.00	P		200,195.00
		P(a)	0.00	1.00	P(a)	0.00	20,000.00
		A		1.00	A		20,000.00
Programa de Desarrollo de Competencias en conformidad con la planificación estrategica de IPEA	Programa	P		1.00	P		313,075.00
		P(a)	0.00	1.00	P(a)	0.00	141,383.22
		A		1.00	A		141,383.22
Nuevo Modelo de Gestion del Conocimiento	Modelo	P		1.00	P		179,550.00
		P(a)	1.00	1.00	P(a)	27,433.63	40,483.33
		A	1.00	1.00	A	15,372.67	28,422.37
Nuevo Modelo de Gestion de Proyectos de Investigacion	Modelo	P		1.00	P		218,750.00
		P(a)	0.00	1.00	P(a)	0.00	819,195.47
		A		1.00	A		819,195.47
Modelo de gestión de la tecnología de información (TI) y adquisición de equipos y software para la modernización del aparato tecnológico	Modelo	P		1.00	P		539,430.00
		P(a)	0.00	1.00	P(a)	0.00	150,149.64
		A		1.00	A		150,149.64
Modelo de Comunicación y Diseminación de la Producción para el gran público	Modelo	P		1.00	P		88,750.00
		P(a)	1.00	1.00	P(a)	175,887.37	350,740.04
		A	1.00	1.00	A	209,254.35	384,107.02
Administración general y gastos indirectos							
Other Cost					2016		Cost
Administración del programa				P			\$269,000.00
				P(a)	\$64,721.59		\$132,158.21
				A	\$62,912.68		\$130,349.30

Sin designación específica	P		\$247,015.00
	P(a)	\$0.00	\$0.00
	A		\$0.00
Costos financieros	P		\$428,000.00
	P(a)	\$224,847.16	\$428,000.00
	A	\$45,308.57	\$248,461.41
Total Cost		2016	Total Cost
	P		\$7,375,313.32
	P(a)	\$914,311.21	\$5,992,281.45
	A	\$645,249.46	\$5,723,219.70

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.