























Results Matrix

Outcomes								
Outcome:	1 Improve competitiveness and performance of smallholder farmers/SMEs and their market systems, of youth, and of institutions for sustainable economic growth of selected municipalities in the areas of influence of mining projects of aIs.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP		
1.1 Participating smallholder farmers and SMEs who adopt at least 50% of taught production and/or management practices		# of beneficiaries	0.00	2021	Baseline survey - Value chains	P	150.00	
						P(a)	150.00	
						A		
1.2 Participating smallholder farmers and SMEs that increase sales to current and new markets and clients (private and		# of farmers	0.00	2021	1. Baseline survey - Value chains 2. Quarterly survey - Value chains	P	75.00	
						P(a)	75.00	
						A		
1.3 Participating smallholder farmers and SMEs that obtain financing or credits		# of farmers	0.00	2021	Annual survey - Value chains	P	20.00	
						P(a)	20.00	
						A		
1.4 Finance mobilized, including debt, equity, and donations		BRL million	0.00	2021	1. Annual survey - Value chains 2. Annual survey - Youth	P	1.50	
						P(a)	1.50	
						A		
1.5 Youth directly trained adopting practices to apply for jobs and/or to implement business plans		# of beneficiaries	0.00	2021	1. Baseline - youth 2. Annual surevey - youth	P	1,000.00	
						P(a)	1,000.00	
						A		
1.6 High-school youth directly trained that apply for higher education courses or programs		# of students	0.00	2021	Baseline - youth 2. Annual survey - youth	P	400.00	
						P(a)	400.00	
						A		
1.7 Graduated youth adopting at least one new basic personal financial management practice (e.g. personal		# of students	0.00	2021	1. Baseline - Youth 2. Annual surevey - Youth	P	800.00	
						P(a)	800.00	
						A		
1.8 Public school teachers adopting learning facilitating attitudes, employability and/or entrepreneurship		# of teachers	0.00	2021	1. Baseline - Techers 2. Annual survey - Teachers	P	50.00	
						P(a)	50.00	
						A		
1.9 Local secondary and higher education institutions that adopt practices and recommendations shared through		# of institutions	0.00	2021	Reported by Program Manager	P	8.00	
						P(a)	8.00	
						A		
1.10 Local institutions that adopt practices and recommendations shared through program knowledge products,		# of institutions	0.00	2021	Reported by Program Manager	P	10.00	
						P(a)	10.00	
						A		
1.11 Number of small share farmers and/or SMEs participating of government local procurement processes		# of enterprises	0.00	2021	Annual survey - Government	P	10.00	
						P(a)	10.00	
						A		

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1. I. Strengthening strategic value chains						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Value chain diagnosis and strategic plans developed	Diagnostics (#)	0	2021	Report delivered by Program Manager	P	0	2	0	2	P	0	23000	0	23000	Private Sector	INF	
						P(a)	0	2	0	2	P(a)	0	23000	0	23000			
						A	0			0	A	0			0			
1.2 Individuals Trained	Number of smallholder farmers and SMEs graduated from the program (completed > 70% of training), at least 80% women	Individuals (#)	0	2021	Training attendance form - Value Chains	P	0	70	100	170	P	0	20000	30000	50000	Agricultural Productivity and Food Security	INF	
						P(a)	0	70	100	170	P(a)	0	20000	30000	50000			
						A	0			0	A	0			0			
1.3 Individuals Trained	Number of farmers and SMEs trained and/or supported to obtain financing	Individuals (#)	0	2021	1. Training attendance form - Value Chains 2. List of Business Recovery Fund Beneficiaries	P	0	40	40	80	P	0	15000	16000	31000	Agricultural Productivity and Food Security	INF	
						P(a)	0	40	40	80	P(a)	0	15000	16000	31000			
						A	0			0	A	0			0			
1.4 Networks/communities of practice strengthened	Value chain sectoral tables, associations and/or cooperatives created and/or trained in good practices	Networks (#)	0	2021	1. Report delivered by Program Manager 2. Meeting minutes and training sessions attendance lists	P	0	1	1	2	P	0	11000	10000	21000	Agricultural Productivity and Food Security	INF	
						P(a)	0	1	1	2	P(a)	0	11000	10000	21000			
						A	0			0	A	0			0			
1.5 Institutions trained	Local institutions engaged in VC/sector initiatives or trained to improve quantity and/or quality of services to the public	Institutions (#)	0	2021	1. Report delivered by Program Manager 2. Meeting minutes and training sessions attendance lists	P	0	7	8	15	P	0	14000	16000	30000	Private Sector	INF	
						P(a)	0	7	8	15	P(a)	0	14000	16000	30000			
						A	0			0	A	0			0			
2 II. Developing youth skills and employability						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Individuals Trained	Number of youth directly trained in personal competences, employability and entrepreneurship skills, at least 80% women	Individuals (#)	0	2021	Training attendance form - youth	P	0	1000	1000	2000	P	0	15000	15000	30000	Labor Markets	INF	
						P(a)	0	1000	1000	2000	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
2.2 Individuals Trained	Number of youth indirectly trained by public school teachers and/or digital platform in employability and entrepreneurship skills, at least 80% women	Individuals (#)	0	2021	Training attendance form - youth	P	0	1000	1000	2000	P	0	15000	15000	30000	Labor Markets	INF	
						P(a)	0	1000	1000	2000	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
2.3 Individuals Trained	Number of public school teachers trained in facilitation skills of learning, employability and entrepreneurship, at least 80% women	Individuals (#)	0	2021	Annual survey - teachers	P	0	30	30	60	P	0	15000	15000	30000	Education	INF	
						P(a)	0	30	30	60	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
2.4 Virtual platforms designed	Online learning platform made available for students and teachers of public schools	Platforms (#)	0	2021	1. Report delivered by Program Manager 2. Web link	P	0	0	1	1	P	0	0	30000	30000	Education	INF	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			
2.5 Virtual platforms designed	Online job intermediation platform implemented	Platforms (#)	0	2021	1. Report delivered by Program Manager 2. Web link	P	0	0	1	1	P	0	0	30000	30000	Labor Markets	INF	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			
2.6 Institutions trained	Local institutions trained to improve the quantity and/or quality of employment intermediation and recruitment services	Institutions (#)	0	2021	Report delivered by Program Manager	P	0	1	1	2	P	0	15000	15000	30000	Labor Markets	INF	
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
2.7 Companies that offer employment and/or training to participating youth		Companies (#)	0	2021	Employers registry	P	0	4	4	8	P	0	13000	13000	26000	Labor Markets	INF	
						P(a)	0	4	4	8	P(a)	0	13000	13000	26000			
						A	0			0	A	0			0			
3 III: Public policy innovation for value chain and labor market strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Monitoring and evaluation systems implemented	Program monitoring system designed and implemented	M&E systems (#)	0	2021	Reported by Program Manager and web link	P	1	0	0	1	P	17000	0	0	17000	Labor Markets	INF	
						P(a)	1	0	0	0	P(a)	17000	0	0	0			
						A	0			0	A	0			0			
3.2 Seminars organized	Number of events where program team presents learnings, good practices, and/or public policy recommendations	Seminars (#)	0	2021	Report delivered by Program Manager	P	0	1	2	3	P	0	10000	20000	30000	Labor Markets	INF	
						P(a)	0	1	2	3	P(a)	0	10000	20000	30000			
						A	0			0	A	0			0			
3.3 Participants attending events	Number of public and private institutions that receive knowledge products, trainings, consulting, and recommendations	Individuals (#)	0	2021	1. Report delivered by Program Manager 2. Event attendance form	P	0	6	6	12	P	0	5000	5000	10000	Labor Markets	INF	
						P(a)	0	6	6	12	P(a)	0	5000	5000	10000			
						A	0			0	A	0			0			
3.4 Institutions trained	Number of local governments that receive training and consulting services in local procurement from SMEs and SMEs	Institutions (#)	0	2021	Report delivered by Program Manager	P	0	1	3	4	P	0	8000	22000	30000	Labor Markets	INF	
						P(a)	0	1	3	4	P(a)	0	8000	22000	30000			
						A	0			0	A	0			0			
3.5 Learning and communication agenda designed and implemented		Agendas (#)	0	2021	Report delivered by Program Manager	P	0	1	0	1	P	0	50000	0	50000	Labor Markets	INF	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
3.6 Knowledge products published and shared with relevant stakeholders		Products (#)	0	2021	1. Report delivered by Program Manager 2. Knowledge products guides, reports and publications	P	0	1	3	4	P	0	20000	60000	80000	Labor Markets	INF	
						P(a)	0	1	3	4	P(a)	0	20000	60000	80000			
						A	0			0	A	0			0			