

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS											
Country: Brasil					Executing Agency: Associação Technoserve Brasil						Public or private sector: Private
Project number: BR-T1490					Title of Project: Beyond Extraction (Phase II): value chain strengthening around mining in Minas Gerais						
Period covered by the plan: 36 months, from August 2021											
Threshold f \$			50,000.00	Goods and services (in US\$)	94,318.26	Consulting services(in US\$):		\$505,682			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments	
						IDB/MIF %	Local/other %				
1	26%	Component I: Strengthening strategic value chains	\$ 155,500.00								
1.1		Strategic direction, monitoring and supervision of TNS program component	\$ 27,487.88	Executor's method	Ex-post	100%	0%	Q4 2021			
1.2		Financial management, controllership and program support	\$ 11,560.00	Executor's method	Ex-post	100%	0%	Q4 2021			
1.3		External services: training on entrepreneurship, business development, and leadership	\$ 7,696.00	Executor's method	Ex-post	100%	0%	Q4 2021			
1.4		Workshops and meetings of the program management team	\$ 3,352.00	Executor's method	Ex-post	100%	0%	Q4 2021			
1.5		Equipments: notebooks	\$ 3,000.00	Executor's method	Ex-post	100%	0%	Q4 2021			
1.6		Training, capacity development, and technical assistance of the value chains beneficiaries	\$ 60,000.00	Executor's method	Ex-post	100%	0%	Q4 2021		See attached ToR	
1.7		Technical consultants for value chains	\$ 13,060.00	Executor's method				Q4 2021			
1.8		Business consultant for market linkages, access do finance, marketing, and sales assistance for value chains beneficiaries	\$ 5,419.95	Executor's method				Q4 2021			
1.9		Increased capacity of local institutions for value chain development and public policy influence - Baseline, diagnostics, analysis, and action plans of value chains	\$ 23,924.17	Executor's method	Ex-post	100%	0%	Q4 2021			
2	30%	Component II: Developing youth skills and employability	\$ 177,422.02								
2.1		Youth component management: Strategic direction, monitoring and supervision of TNS program component; Supervision of programs in mining communities	\$ 103,441.16	Executor's method	Ex-post	100%	0%	Q4 2021		See attached ToR	
2.2		Subcomponents 2.1 and 2.3. Increased capacity of youth - Training, capacity development, and technical assistance for youth	\$ 39,819.40	Executor's method	Ex-post	100%	0%	Q4 2021			
2.4		Subcomponent 2.2 Increased capacity of public schools and teachers	\$ 34,161.45	Executor's method	Ex-post	100%	0%	Q4 2021		Licenses and technical assistance for the implementation of IT platforms for distance learning, employment intermediation, monitoring and business intelligence	
3	36%	Component III: Public policy innovation for value chain and labor market strengthening	\$ 217,500.00								
3.1		Subcomponent 3.0 MEL component management: Monitoring, evaluation and learning of local programs	\$ 30,700.00	Executor's method	Ex-post	100%	0%	Q4 2021			
3.2		Subcomponent 3.0 MEL component management: Monitoring, evaluation and learning of LAC programs	\$ 109,990.32	Executor's method	Ex-post	100%	0%	Q4 2021		See attached ToR	
3.3		Subcomponent 3.1 Implemented value chains MEL, knowledge products, and knowledge sharing system - Program quality assurance and operations supervision	\$ 33,837.91	Executor's method	Ex-post	100%	0%	Q4 2021			
3.4		Events, conferences and forum for knowledge sharing and learning	\$ 2,436.00	Executor's method	Ex-post	100%	0%	Q4 2021			
3.5		Subcomponent 3.2 Implemented youth MEL, knowledge products, knowledge sharing and job intermediation system - Monitoring, evaluation, and learning IT platforms and consultants	\$ 36,000.00	Executor's method	Ex-post	100%	0%	Q4 2021			
3.6		Management and technical support for IT platforms of distance learning	\$ 4,535.77	Executor's method	Ex-post	100%	0%	Q4 2021			
4	8%	Component IV - General Program management	\$ 49,577.98								
4.1		Subcomponent 4.1 Office costs: Rent, utilities; postage; carrier; phone; internet; license, bank fees	\$ 18,326.53	Executor's method	Ex-post	100%	0%	Q4 2021		Same providers as previous program-Beyond Extraction phase I	
4.2		Subcomponent 4.2 Communication equipment	\$ 2,673.47	Executor's method	Ex-post	100%	0%	Q4 2021		Equipment for classes and communication (data show, camera, gopro, speakers)	
4.3		End of term Program Evaluation and Audit	\$ 28,577.98	Executor's method	Ex-post	100%	0%	Q4 2021		Equipment for classes and communication (data show, camera, gopro, speakers)	
Total			\$ 600,000.00	Preparado por: Jaqueline Mitauy			Fecha: 29/06/2021				