



Results Matrix

Outcomes

Outcome:	1 Improving the execution of social infrastructure projects in the countries of the region									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 SCL operations in execution supported by the UIS, which incorporate good practices of execution, innovation		%	50.00	2020	UIS Annual Report	P	60.00	70.00	75.00	75.00
						P(a)				0.00
						A				
1.2 New SCL operations in execution, where the JEP requests the support of the UIS		#	0.00	2020	UIS Annual Report	P	4.00	5.00	2.00	12.00
						P(a)				0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Operational support for the execution of operations with social infrastructure						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Civil works design completed	Number of SCL operations where the desing ToR were reviewed by the UIS	Designs (#)	0	2020	UIS quarterly and annual report	P	3	10	2	15	P	25000	110000	15000	150000	Sustainable Infrastructure	INF	
						P(a)	3	10	2	12	P(a)				0			
						A					A							
1.2 Project proposal developed	Number of SCL operations whose bidding documents are reviwed by the UIS	Proposals (#)	0	2020	UIS quarterly and annual report	P	5	15	4	24	P	50000	120000	30000	200000	Sustainable Infrastructure	SOC	
						P(a)	5	15	4	19	P(a)				0			
						A					A							
1.3 Supervision reports completed	Number of SCL operations with works in progress under monitoring by the UIS	Reports (#)	0	2020	UIS quarterly and annual report	P	3	7	3	13	P	15000	70000	15000	100000	Sustainable Infrastructure	SOC	
						P(a)	3	7	3	10	P(a)				0			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$90,000.00	\$300,000.00	\$60,000.00	\$450,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator