PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional						**Executing Agency: IDB**									**UDR: CSD/CSD**
Project number: RG-T3812						**Project name: Supporting the Design of Long-Term Adaptation Pathways in the Face of Climate Risks in Peru and Colombia**									
Period covered by the Plan: 24 months						**Total Project Amount:**		**$ 1,076,000**							
Component	**Procurement Type (1) (2)**	**Service type (1) (2)**	**Description**	**Estimated contract cost (US$)**	**Selection Method (2)**	**Type of Contract**	**Source of Financing and Percentage**				**Estimated date of the procurement notice**	**Estimated contract start date**	**Estimated contract length**	**Comments**
							IDB		**Other External Donor**					
							Amount	**%**	**Amount**	**%**				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultant 1: Formulation of study for long-term adaptation in Colombia	$ 400,000	FCS	Lump Sum	$ 400,000	100%	$ -	0%	1-Mar-21	1-Jun-21	1.5 year	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for capacity building workshops (transportation, venue, food service, workshop materials, others)	$ 19,000		Lump Sum	$ 19,000	100%	$ -	0%	1-Mar-21	1-Jun-21	1.5 year	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultant 2: Formulation of study for long-term adaptation Peru	$ 535,000	FCS	Lump Sum	$ 535,000	100%	$ -	0%	1-Mar-21	1-Jun-21	1.5 year	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics for capacity building workshops (transportation, venue, food service, workshop materials, others)	$ 19,000		Lump Sum	$ 19,000	100%	$ -	0%	1-Mar-21	1-Jun-21	1.5 year	
Prepared by:	**Valentina Saavedra**		**TOTALS**	**$ 973,000**			**$ 973,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."