Plan for the Period: January 1, 2015 through June 30, 2016

**Project:** Public Sector Smart Energy Program

**Project numbers:** BA-L1025 and BA-X1003

**Loan Contract Number:** 2748/OC-BA

**Grant Number:** ATN/CF-13316-BA

| **Item No.** | **WBS** | **Procurement Description** | **Procurement Type** | **Estimated Contract Cost** | **Method** | **Review Type** | **Financing Source (IDB %)** | **Financing Source (EU%)** | **Prequalifi-cation (Y/N)** | **Publication of SPN** | **Est. Contract Signature Date** | **Procurement Status** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 (a)  1 (b) | 1.1.1.2  1.1.1.5 | 25,000 streetlights  Purchase of sample streetlights from bidders | Goods  Goods | $9,587,000  $25,000 | ICB  DC | Ex-Ante  Ex-Post | 38.5  38.5 | 61.4  61.4 | No  No | Q4, 2015  n.a | Q2, 2016  n.a | Pending  Pending | Procurement of 25,000 LED streetlights  Sample streetlights from shortlisted bidders whose bids meet requirements |
| 2 | 1.1.1.4 | Light measuring Equipment | Goods | $50,000 | PC | Ex-Post | 38.5 | 61.4 | No | n.a | Q3, 2015 | In Process | Procurement of LED light measuring equipment |
| 3 | 1.2.1.1 | Procurement of energy efficient retrofits for 12 public buildings | Goods | $3,830,808 | ICB | Ex-Ante | 100 | 0 | Yes | Q3, 2016 | Q1, 2017 | Pending | Supply and Installation for the retrofit Energy Efficient Technologies |
| 4 | 1.2.1.2 | Procurement of an Energy Performance Contract for 1 public building | Goods | $742,308 | ICB | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q2, 2016 | Pending | Procurement of an Energy Service Company to undertake an Energy Performance Contract for the retrofit of one government owned building |
| 5 | 1.3.1.1 | Procurement of photo voltaic systems for 12 public buildings | Goods | $5,076,883 | ICB | Ex-Ante | 100 | 0 | Yes | Q3, 2016 | Q1, 2017 | Pending | Supply and installation of solar photo voltaic electricity generation systems |
| 6 | 2.1.1.2 | Public electric vehicles | Goods | $80,000 | PC | Ex-Ante | 100 | 0 | No | Q4, 2015 | Q3, 2016 | Pending | Procurement of 2 electric vehicles |
| 7 | 3.1.3.2 | Laboratory equipment - primary, secondary and tertiary institutions | Goods | $200,000 | ICB | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q2, 2016 | Pending | Procurement of solar photo-voltaic kits for school laboratories |
| 8 | 3.2.7.2. | Procurement of furniture and equipment for PEU office | Goods | $50,000 | PC | Ex-Post | 91 | 9 | No | n.a. | Q1, 2014 | Awarded | Procurement of furniture and equipment for the Project Execution Unit |
| 9 | 2.2.3.1 | Procurement for supply and installation of Ocean Energy Data Collection software | Goods | $100,000 | NCB | Ex-Ante | 100 | 0 | No | Q2, 2016 | Q4, 2016 | Pending | Procurement for supply and installation of Ocean Energy Data Collection software |
| 10 | 2.1.2.2 | Construction of Solar PV charging station | Works | $100,000 | PC | Ex-Ante | 100 | 0 | No | Q3, 2016 | Q2, 2017 | Pending | Procurement of a contractor for the construction of the solar photo voltaic electricity charging station |
| 11 | 1.1.1.3 | Street-lighting Technical Expert | Consulting Services | $88,000 | IICQ | Ex-Ante | 38.5 | 61.4 | No | Q4, 2014 | Q2, 2015 | In Process | Procurement of an Individual Consultant to oversee the retrofit of 25,000 streetlights |
| 12 | 2.1.2.1 | Engineering Services for solar PV charging station | Consulting Services | $50,000 | NICQ | Ex-Ante | 100 | 0 | No | n.a. | Q2, 2016 | Pending | Procurement of an Individual Consultant to design the solar photo voltaic electricity charging station |
| 13 | 2.2.2.1 | Ocean Energy Consultant - Ocean Energy Studies | Consulting Services | $785,000 | QCBS | Ex-Ante | 0 | 100 | No | Q3, 2015 | Q3, 2016 | Pending | Procurement of a Consulting Firm to undertake Ocean Energy Studies |
| 14 | 2.2.4.1 | Ocean Energy Preliminary Data Collection Study - GIS | Consulting Services | $15,000 | NICQ | Ex-Post | 0 | 100 | No | n.a. | Q2, 2015 | In Process | Procurement of an Individual Consultant to undertake the preliminary data collection for the Ocean Power studies component |
| 15 | 3.1.1.1 | Capacity Building Consultant - staff and external partners trained & knowledge management tools | Consulting Services | $405,000 | QCBS | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q3, 2016 | Pending | Procurement of a Consulting Firm to undertake capacity building for staff and external partners |
| 16 | 3.1.2.1 | Institutional Strengthening consultant - FTC & TCPDO | Consulting Services | $325,000 | QCBS | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q3, 2016 | Pending | Procurement of a Consulting Firm to undertake Institutional Strengthening for the Fair Trading Commission and Town Planning Office |
| 17 | 3.1.3.1 | Public education consultant -Primary, secondary and tertiary institutions trained, certification and Licensing | Consulting Services | $465,000 | QCBS | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q3, 2016 | Pending | Procurement of a Consulting Firm to undertake training and certification in primary, secondary and tertiary institutions |
| 18 | 3.2.1.1 | Monitoring and Evaluation (M& E) Consultant –Mid-term review | Consulting Services | $75,000 | NICQ | Ex-Ante | 91 | 9 | No | Q3, 2015 | Q, 2016 | Pending | Procurement of an Individual Consultant to undertake the mid-term review of the program |
| 19 | 3.2.3.1 | M& E Consultant - Supervision of 1.2 and 1.3 (EE and RE retrofits) | Consulting Services | $50,000 | CQS | Ex-Ante | 91 | 9 | No | Q3, 2015 | Q1, 2016 | Pending | Procurement of a Consulting Firm to verify the energy baseline and confirm the savings |
| 20 | 3.1.4.1 | Public Awareness Consultant – energy labelling, online resources, media resources, public outreach events and educational entities | Consulting Services | $305,000 | QCBS | Ex-Ante | 100 | 0 | No | Q3, 2015 | Q3, 2016 | Pending | Procurement of a Consulting Firm to undertake the public awareness activities in the Program |
| 21 | 3.2.6.4 | Consultancy Services to the Project Execution Unit | Consulting services | $128,280 | NICQ | Ex-Post | 91 | 9 | No | n.a. | n.a. | Awarded | Procurement of individual consultants to undertake various activities to assist the Project Execution Unit |
| 22 | 3.2.4.1 | M& E Consultant - Audits | Consulting Services | $200,000 | QBS | Ex-Ante | 91 | 9 | No | Q3, 2015 | Q4, 2015 | Pending | Procurement of a consulting firm to undertake energy audits for public buildings as well as the ongoing evaluation of the EE and RE retrofits for public buildings |
| 23 | 1.1.1.1 | Contracting of BL&P | Non-consulting Services | $227,638 | DC | Ex-Ante | 38.5 | 61.4 | No | n.a. | Q3, 2015 | In Process | Procurement of Barbados Light and Power Co. Ltd to procure and install 25,000 streetlights |
| 24 | 3.2.5.1 | External Financial Auditor | Consulting Services | $75,000 | QBS | Ex-Ante | 91 | 9 | No | Q 4, 2015 | Q 2, 2016 | Pending | Procurement of an External Auditor for Auditing of Financial Statement Annually |