

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

MEXICO

**SUPPORT TO EXECUTE FEASIBILITY STUDIES FOR
METROPOLITAN AND CITY CENTERS**

(ME-T1025)

PLAN OF OPERATIONS

This document was prepared by the project team consisting of: Carlos Miranda (RE2/FI2), Project Team Leader; José Juan Gómez (RE2/OD3); Luis Suárez (COF/CME); Javier Cayo (LEG); and Yolanda Galaz (RE2/FI2).

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BASIC SOCIOECONOMIC DATA

For basic socioeconomic data, including public debt information, please refer to the following address:

<http://www.iadb.org/RES/index.cfm?fuseaction=externallinks.countrydata>

ABBREVIATIONS

BANOBRAS	Banco de Obras y Servicios Públicos, S.N.C.
FORTEEM	Strengthening Program for States and Municipalities
JCF	Japanese Trust Fund for Consultancy Services
JSF	Japanese Special Fund
TC	Technical Cooperation
TOR	Terms of Reference

PLAN OF OPERATIONS
SUPPORT TO EXECUTE FEASIBILITY STUDIES FOR METROPOLITAN AND CITY CENTERS
(ME-T1025)

EXECUTIVE SUMMARY

Beneficiary:	The cities of Monterrey, Colima, Chihuahua, Cuernavaca, Guadalajara, Oaxaca and Pachuca.		
Team Leader/ members:	Carlos Miranda (RE2/FI2), Project Team Leader; José Juan Gómez (RE2/OD3); Luis Suárez (COF/CME), Javier Cayo (LEG); and Yolanda Galaz (RE2/FI2).		
Executing Mechanism:	Consistent with procedures of the Japanese Trust Fund for Consultancy Services (JCF) the Bank through the Country Office in Mexico (COF/CME) will be responsible, in close coordination with the Mexican Government, for the selection and hiring of consultants.		
Target Beneficiaries:	Cities of Monterrey, Colima, Chihuahua, Cuernavaca, Guadalajara, Oaxaca And Pachuca.		
Sources of Funding:	IDB: (JCF)	US\$	1,500,000
	Local:	US\$	375,000
	Total:	US\$	1,875,000
Objectives:	To support the Government of Mexico in defining mechanisms for better planned cities and metropolitan areas, including the renovation and rehabilitation of historic centers. To this end, feasibility studies will be financed.		
Execution Timetable:	This operation will be executed in twenty-four months and disbursed in twenty-six months.		
Special Contractual Conditions:	None		
Exceptions to Bank Policies and Procedures:	None		
Environmental and social review:	Reviewed and approved by CESI on November 17, 2006 (45-06)		
Coordination with other Official Development Finance Institutions:	The Japanese Trust Fund for Consultancy Services (JCF) is funding this initiative.		

I. BACKGROUND AND JUSTIFICATION

- 1.1 The Bank has been quite active in supporting urban development and, as such, it has also been interested on the application of best practices and proven international models for Latin American cities and metropolitan areas. Several studies indicate that over the next two decades, most of the world's population will live in cities and the number of urban residents of developing countries will increase by more than 2 billion. This dramatic growth of urban areas will create significant opportunities as well as complex challenges.
- 1.2 Urbanization offers many opportunities to enhance the quality of life of the low-income population. Studies show that between 1975 and 2000 there was a consistent and positive relationship between increases in the urban population of Latin America and per capita GDP growth. Better employment opportunities, higher wages and greater access to services mean that quality of life of urban residents is also higher than the rural population. Within this framework, the proposal hereby presented intends to finance feasibility studies that may lead to the revitalization of metropolitan centers taking into consideration their specific needs, demands, potentials and constraints. To this effect, the cities of Colima, Chihuahua, Cuernavaca, Guadalajara, Monterrey, Oaxaca and Pachuca have all expressed interest in receiving support for this type of initiative. For informational purposes, all participating cities decided to use Monterrey as an indicative example that may later be used as a model adjusted to the individual realities, demands and needs of the other participating cities.
- 1.3 As an illustration, the city of Monterrey has 3.5 million people and concentrates the 90% of the population and the economic activity of Nuevo Leon State. The city has 50,000 hectares and there is a need to rethink the urban shape in a strategic way in order to reinforce the city center without losing the importance of satellite municipalities in order to create synergies with the rest of the state. The Monterrey authorities have indicated they would like to see the city as an attractive economic center that can generate income and employment opportunities for the current and future populations.
- 1.4 The metropolitan area of Monterrey, composed of 9 municipalities, presents a different reality from the other participating cities. The main challenge is to face the growth of the principal municipality and all other municipalities with planning. These areas are locating population far away from the city economic activities and defining a horizontal, land consumer pattern of urbanization; urban model that we recognized as costly and unsustainable. Projections indicate that the city will grow to 5.5 million people by the year 2030, making it necessary to accommodate the new population.
- 1.5 One of the ideas is to revitalize the metropolitan center while improving the efficiency of the institutions responsible for the design and administration of urban development policies and programs. In Monterrey, this will have a positive impact on the housing sector, neighborhood upgrading, historic preservation,

municipal and regional development, urban poverty, urban rehabilitation and urban heritage conservation.

- 1.6 Other than Monterrey, cities like Colima, Chihuahua, Cuernavaca, Guadalajara, Oaxaca and Pachuca, to name a few, are also committed to the idea of modernization, transformation of infrastructure, remodeling of urban structures and revitalization of traditional construction that will upgrade and innovate the city image. The local governments are responsible to apply best practices in planning their urban development in a sustainable way. Considering that stakeholders' participation and acceptance of this proposal is essential for success, all participating cities have already conducted workshops, seminars and community meetings to inform the public about the potential benefits.
- 1.7 Once the feasibility studies are concluded the states may require financing to implement recommendations emanating from these studies. To this effect, the Bank has supported since 1999 the decentralization process in Mexico through the Strengthening Program for States and Municipalities, better known as FORTEM (loans 1214/OC-ME and 1383/OC-ME) to support the decentralization process by enhancing the management capacity and financial situation of subnational governments (SNG's), including financing projects with high social return. The recently approved Phase II (loan 1744/OC-ME) may be used by the beneficiary cities of this TC to finance these activities as part of the states' investment plans. The Bank pipeline already includes a Phase III (ME-L1007), which would provide the resources to finance these activities.

II. PROGRAM DESCRIPTION

A. Program goal and purpose

- 2.1 To support the Government of Mexico in defining mechanisms for better planned cities and metropolitan areas, including the renovation and rehabilitation of historic centers. To this end, feasibility studies will be financed.

B. Description and Components

- 2.2 Highly qualified external consultants, including experts from Japan, will be contracted to prepare feasibility studies taking into consideration the components detailed hereunder initially in the cities of Colima, Chihuahua, Cuernavaca, Guadalajara, Monterrey, Oaxaca, and Pachuca. Since the level of development varies among these cities, the support will be different according to the needs and degree of development of each participating city. For practical purposes, all the beneficiary cities have agreed to use the Monterrey case as a model and adjust the findings and recommendations according to their needs, demands and realities. Equally important, it is understood that in the implementation of all the activities detailed hereunder, it will be essential to pay special attention to all the applicable state and municipal regulations and specifications, including urban and planning, in order to have custom-made products for each of the participating cities.

- 2.3 **Component 1. Metropolitan city center diagnosis phase** (US\$225,000). Consultants will be hired to gather basic information for the participating cities in order to review and analyze the site regarding topography, hydrology, soil, vegetation, geology, existing infrastructure, and legal framework, among others, which will serve as the basis for a detailed diagnostic. The diagnostic will present to city authorities specific recommendations and/or proposals to address these findings.
- 2.4 **Component 2. Forecast phase** (US\$114,375). The basic information collected will help consultants to define the new needs of the city in the future, as well as a demographic and socio-economic forecast, including projections and simulations, to better prepare for future housing market demands. At the same time, it will determine the needs for future public services, drainage management, traffic consideration, among others. Demand will also be projected for current and future demand of infrastructure, water, drainage, general electrical energy, public lighting, traffic capacity, technical feasibility for the use of alternative energy and technical feasibility for gray water treatment. This phase will define the new needs of the city for the next 30 years.
- 2.5 **Component 3. Programmatic Phase** (US\$56,250). Once the basic information and data are collected, analyzed, and discussed with city authorities, the consultants will proceed with the preparation of a city development strategy. Careful consideration will be paid to ensure timely achievement of all the necessary steps required to go from strategic planning to property development. Likewise, a detailed schedule of activities will be defined to complete the actual execution of the proposal. The corresponding action plans and the time framework will also be presented by the consultants.
- 2.6 **Component 4. Development Phase** (US\$579,375). Consultants will use the existing information to prepare a preliminary budget and to present a proposal that will consider the environment, infrastructure, architectural and desired urban needs. Once again, the workshops and community meetings already conducted and with the participation of city officials, as well as representatives of civil society and NGOs, will help to achieve an agreed proposal that will satisfy all sectors of society.
- 2.7 The plan will define a new zoning, considering the land uses, density patterns and urban structure, and propose changes into the road, avenues and street design. It will define materials and types of pavements and present the design of different prototypes of pedestrian bridges, and other complementary design elements. It will also propose new signaling when needed. The plan will consider the current urban equipment identified in the diagnosis phase and will propose new facilities to serve the revitalization process. At the same time, the plan will make a design proposal on the park system and on the city landscape.
- 2.8 **Component 5. Infrastructure master planning phase** (US\$225,000). Using all the existing information, consultants will present a proposal for a master urban

development plan. Careful coordination with all city authorities, including consultation with civil society organizations, will be required, as well as close coordination with public utilities providers. Special attention will be paid to the distribution network of all the basic services such as water, gas, electricity, drainage and water recycled pipes to maintain parks and green public areas.

- 2.9 **Component 6. Prototype architectural model phase** (US\$375,000). Consultants, in close coordination with city authorities, will prepare the terms of reference (ToR) to invite national and international architectural associations and design firms to participate with design proposals to transform and improve the participating cities.
- 2.10 **Component 7. Strengthening of a center for urban projects** (US\$150,000). Resources will be provided for training to professionals in the field of urban and metropolitan studies in all the participating cities. Likewise, professional training will be financed to improve the capacity of urban and planning professionals.
- 2.11 **Component 8. Communications campaign** (US\$150,000). Resources will be allocated to prepare a communications campaign to complement the activities already executed by the participating cities and to keep the population informed, as well as to share, promote and disseminate the experiences and lessons learned through the execution of this initiative.

III. BUDGET

A. Summary cost table

- 3.1 The estimated cost for this operation is the equivalent of US\$1,875,000 of which the Japanese Trust Fund for Consultancy Services (JCF) would provide US\$1,500,000 and the local counterpart would be US\$375,000, according to the table presented hereunder.

Activities/Components	JCF	Local	Total
1. Diagnosis phase	180,000	45,000	225,000
2. Forecast phase	91,500	22,875	114,375
3. Programming phase	45,000	11,250	56,250
4. Development cost phase	463,500	115,875	579,375
5. Infrastructure master planning phase	180,000	45,000	225,000
6. Prototype architectural model phase	300,000	75,000	375,000
7. Strengthening of CEU	120,000	30,000	150,000
8. Comm. Campaign (includes evaluation)	120,000	30,000	150,000
TOTAL	1,500,000	375,000	1,875,000
Percentage	80.0	20.0	100.0

B. Description and composition of financing

- 3.2 The JCF will finance 80% of the cost to contract consultancy services according to JCF guidelines and regulations. Local counterpart represents 20% mainly in the

provision of logistical support, staff, office space, transportation services, among others, to collaborate with the team of consultants.

C. Sustainability

- 3.3 This initiative is sustainable because of the interest expressed by the participating cities willing to allocate human and financial resources for this initiative. The Bank has approved Phase II of FORTEM (1744/OC-ME), ensuring the availability of resources to finance the results and recommendations emanating from the feasibility studies financed by this TC. Similarly, the Bank has recently approved another TC with JSF resources for the Support to the execution of Phase II of FORTEM. All these actions by the JSF and JCF compliment one another and, in turn, help the Bank to continue supporting the work with sub-national governments in Mexico.

IV. EXECUTING MECHANISM

A. Executing mechanism

- 4.1 As indicated before, and consistent with the guidelines and regulations of the JCF, the Bank's Country Office in Mexico (COF/CME) will have the responsibility for the selection and hiring of consultants. All activities will be coordinated with federal Mexican authorities with whom monthly meetings will be held to inform about the advances in the identification, selection and contracting of consultants required for the execution of this TC. Terms of reference (ToR) being prepared for each of the proposed components will also be reviewed jointly. The Urban Development Secretariats of all participating cities will be in charge of the local execution of this TC. As a condition prior to receiving funds under this TC, the participating cities will submit evidence to the Bank regarding the designation of the team assigned to provide counterpart assistance to the consultants hired to execute the different components of this technical cooperation.
- 4.2 COF/CME with the close support of the Project Team will oversee the work to be performed by all the consultants contracted in order to ensure that all activities are conducted within the timeframe agreed. This will include the processing of payments for the work carried out by the consultants. It is necessary to highlight the coordination of the Project Team with BANOBRAS, the executing agency for the FORTEM project (loan 1744/OC-ME) and the recently approved TC for the Support of the Execution of Phase II of FORTEM (AT-1373). Periodic meetings will be held to coordinate all activities related to this technical cooperation.

B. Program implementation readiness

- 4.3 The initiative is ready to commence its activities as soon as the group of experts is selected. Terms of reference are being prepared and the JCF has already indicated the interest of a group of highly qualified independent experts to participate in this initiative.

C. Execution period and disbursement schedule

- 4.4 This technical cooperation will be executed in 24 months and the disbursement period has been estimated in 26 months.

D. Procurement

- 4.5 There will be no procurement of goods in this operation. The contracting of consultancy services, including firms and individual consultants, will follow the Bank's policies for the procurement of services (see Annex III).

V. MONITORING AND EVALUATION

A. Monitoring and evaluation

- 5.1 Close monitoring during execution will ensure timely compliance of all the activities proposed in this pilot initiative. Finally, and equally important, the Bank will coordinate with the participating cities the dissemination of the work conducted in this TC through seminars and workshops. A final evaluation will also be conducted by an independent entity.

B. Technical and basic responsibility

- 5.2 Consistent with procedures of the Japanese Trust Fund for Consultancy Services (JCF) the Bank through the Country Office in Mexico (COF/CME) will be responsible, in close coordination with the Mexican Government, for the selection and hiring of consultants. The technical responsibility for this operation will fall on Mr. Carlos A. Miranda (RE2/FI2), Project Team Leader, and Mr. Luis Suárez (COF/CME).

C. Progress reports

- 5.3 To ensure a timely execution, COF/CME, in close coordination with the Project Team, will prepare the required progress reports every six months, paying special attention to outcomes and indicators, complemented by supervision missions.

VI. PROGRAM BENEFITS AND RISKS

A. Program benefits and developmental impact

- 6.1 As indicated earlier, the Bank has been active in supporting urban as sustainable development and, as such, it has also been interested on the application of best practices and proven international models for Latin American cities and metropolitan areas. The proposed initiative is fully in line with this commitment by the Bank.

B. Target Beneficiaries

- 6.2 Initially, Colima, Chihuahua, Cuernavaca, Guadalajara, Monterrey, Oaxaca and Pachuca will benefit, but more cities are expected to participate in the future. They were selected based on the requests they had presented BANOBRAS and the Bank for this type of support.

C. Risks

- 6.3 No major issues or risks are expected for this proposed operation.

VII. ENVIRONMENTAL AND SOCIAL REVIEW

A. CESI review

- 7.1 Since the main objective of this proposed initiative is the preparation of feasibility studies, no adverse environmental impacts are foreseen. Should the participating cities decide to access resources from the FORTEM program (loan 1744/OC-ME) they will have to abide by all the environmental requirements and guidelines already reviewed and approved by the Bank. As recommended by the CESI, the Project Team will take into consideration recommendations of the study “*Exclusión Social y Estrategia de Vida de los Indígenas Urbanos en Ecuador, Perú y México*”. In particular, whenever indigenous communities are involved, special attention should be paid to the socio-economic situation of these groups could be affected by the activities proposed in this TC. Special efforts will be made to include representatives of these groups in the workshops and community meetings financed by this initiative.

B. Measures taken to avoid negative social and environmental impacts

- 7.2 As indicated earlier, this initiative will not have negative social or environmental impacts.

SUPPORT TO EXECUTE FEASIBILITY STUDIES FOR METROPOLITAN AND CITY CENTERS

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CERTIFICATION

I certify that this operation was approved for financing by the donor of the Japanese Trust Fund for Consultancy Services through a memorandum dated December 20, 2006 and signed by Keisuke Nakamura, RE2/FSS. Also, I certify that resources from the Trust Fund for Consultancy Services are available for up to US\$ 1,500,000 in order to finance the activities described and budgeted in this document. The commitment and disbursement of these resources shall be made only by the Bank in US Dollars. The same currency shall be used to stipulate the remuneration and payments to consultants, except that local consultants working in their own borrowing member country shall have their remuneration defined and paid in the currency of that country. No resources of the Fund shall be made available to cover amounts greater than the amount certified herein above for the implementation of this Plan of Operations. Amounts greater than the certified amount may arise from commitments on contracts denominated in a currency other than the Fund currency, resulting in currency exchange rate differences, for which the Fund is not at risk.

(original firmado)

Goro Mutsuura
Chief
Japan Special Fund

(February 7th, 2007)

Date

LOGICAL FRAMEWORK
SUPPORT TO EXECUTE FEASIBILITY STUDIES FOR METROPOLITAN AND CITY CENTERS
(ME-T1025)

Summary	Indicators	Means of Verification	Assumptions
Outcome			
To finance feasibility studies for metropolitan and urban centers in order to define appropriate mechanisms to have healthier cities and dynamic metropolitan areas, including the renovation and rehabilitation of historic centers	Participating states and cities will have concrete plans to address the development/revitalizing of urban and metropolitan centers, including historic centers	Progress reports Final evaluation	Sustained demand from states/cities for feasibility studies Resources are available to finance recommendations from studies
Purpose			
To support the Government of Mexico in defining mechanisms for better planned cities and metropolitan areas, including the renovation and rehabilitation of historic centers	At the end of TC, there will be 3- 5 states/cities requesting financing to execute recommendations resulting from feasibility studies.	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing
Components			
I. Preparation of diagnostic studies. Consultants hired to gather basic information on the participating cities to review and analyze the site regarding topography, hydrology, soil, vegetation, geology, existing infrastructure, and legal framework, among others.	Diagnostic studies will be prepared for Monterrey, Colima, Chihuahua, Guadalajara, Oaxaca and Pachuca (hereafter “participating cities”)	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing
II. Forecast Phase. Basic information collected to help define future needs of cities, as well as a demographic and socio-economic forecast to better prepare future housing market demands. Needs for future public services, drainage management, traffic consideration, among others, defined.	Forecast studies will be prepared for the participating cities	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing
III. Programmatic Phase. A city development strategy prepared.	A city development strategy will be prepared for the participating cities	Progress reports Final Evaluation	Sustained demand for feasibility studies Available financing
IV. Development Phase Preliminary budget prepared and a proposal presented that will consider the environment, infrastructure, architectural and desired urban needs.	A development proposal will be prepared for the participating cities	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing
V. Infrastructure master planning phase. A master urban development plan presented a careful	An infrastructure master plan will be prepared for the participating cities	Progress reports Final evaluation	Community ownership Sustained demand for feasibility studies

Summary	Indicators	Means of Verification	Assumptions
coordination with all city authorities, including consultation with civil society organizations, as well as coordination with public utilities providers.			Available financing
VI. Prototype Architectural Model Phase. Terms of reference prepared to invite national and international architectural associations and design firms to participate with design proposals.	Terms of reference for a prototype architectural model will be prepared for Monterrey and later on for the other participating cities	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing
VII. Strengthening of Center for Studies on Urban Evaluation Projects. Resources provided to finance training in urban and metropolitan studies.	Neocity Center in Monterrey will be supported and later on other centers in the participating cities will also receive support	Progress Reports Final evaluation	Availability of experts to provide training Sustained demand for feasibility studies Available financing
VIII. Communications campaign. Campaign prepared to inform the population of the plans to transform cities, as well as to share, promote and disseminate experiences and lessons learned.	A communication campaign, including workshops will be prepared for Monterrey and later on for the other participating cities	Progress reports Final evaluation	Sustained demand for feasibility studies Available financing

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FEASIBILITY STUDIES FOR METROPOLITAN AND CITY CENTERS
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Components/activities	JCF	Local	Total
1 Diagnosis phase	180.000	45.000	225.000
1.1 20 consultants @US300/30 days	170.000	10.000	
1.2 Per diem 60 days@US150/day	6.000	3.000	
1.3 Travel (10 trips @US600/trip)	2.000	4.000	
1.4 Logistical support	2.000	28.000	
2. Forecast phase	91.500	22.875	114.375
2.1 10 consultants @US300/30 days	84.000	6.000	
2.2 Per diem 30 days@US150/day	3.000	1.500	
2.3 Travel (6 trips @US600/trip)	2.000	1.600	
2.4 Logistical support	2.500	13.775	
3. Programming phase	45.000	11.250	56.250
3.1 5 consultants @US300/30 days	38.000	7.000	
3.2 Per diem 30 days@US150/day	3.400	1.100	
3.3 Travel (6 trips @US600/each)	3.600	0.000	
3.4 Logistical support	0.000	3.150	
4. Development cost phase	463.500	115.875	579.375
4.1 30 consultants @US300/55 days	426.000	69.000	
4.2 Per diem 90 days@150/day	11.000	2.500	
4.3 Travel (40 trips @US600/trip)	19.000	5.000	
4.4 6 workshops @US3,000/each	6.000	12.000	
4.5 Logistical support	1.500	27.375	
5. Infrastructure master planning phase	180.000	45.000	225.000
5.1 7 consultants @US5.000/5 months	162.000	13.000	
5.2 Per diem 60 days@150/day	6.000	3.000	
5.3 Travel (20 trips@US600/eac)	7.000	5.000	
5.4 4 workshops @US3.000 each	5.000	7.000	
5.5 Logistical support	0.000	17.000	
6. Architectural model phase	300.000	75.000	375.000
6.1 10 consultants @US4,500/7 months	280.000	35.000	
6.2 Travel 10 @US600/trip	4.000	2.000	
6.3 Per diem 40 days @US150/day	4.000	2.000	
6.4 Logistical support	2.000	28.000	
6.5 6 workshops @US3,000	10.000	8.000	
7. Strengthening of CEU	120.000	30.000	150.000
7.1 5 consultants for 5 months @US4,500/month	100.000	12.500	
7.2 Project evaluation designer @4.000/3 months	12.000	0.000	
7.3 Equipment (software)	8.000	9.000	
7.4 Equipment (hardware)	0.000	8.500	
8. Communication campaign	120.000	30.000	150.000
8.1 2 consultants @US4,000/10 months	70.000	10.000	
8.2 12 workshops @US3,000/each	30.000	6.000	
8.3 Evaluation	20.000	6.000	
8.4 Logistical support	0.000	8.000	
TOTAL	1500.000	375.000	1875.000
Porcentaje	80.00	20.00	100.00

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PROCUREMENT PLAN

I. GENERAL

1. Project information

Financial terms and conditions				
Borrower: Nonreimbursable Inter-American Development Bank through the Bank's Country Office in Mexico			Amortization period:	N/A
			Grace period:	N/A
			Disbursement period:	24 months
Source	Amount (US\$)	%	Interest rate:	N/A
IDB (JSF)	1,500,000	80	Inspection and supervision:	N/A
Local	375,000	20	Credit fee:	N/A
Total	1,875,000	100	Currency:	U.S. dollars

2. Procurement plan approved by the Bank on:

3. General Procurement Notice published on: N/A

4. Period covered by the procurement plan: 24 months

II. GOODS, WORKS, AND NONCONSULTING SERVICES

1. Procurement packages, methods, and timetables

Table 2: Goods and works

1	2	3	4	5	6	7	8
Ref. no.	Contract description	Estimated cost (US\$)	Procurement method	Prequalification (Yes/No)	Domestic preference (goods) (Yes/No)	Bank review (prior/post)	Expected proposal submission date
	Works						
		N/A					
	Goods						
		N/A					
	Nonconsulting services						
		N/A					

III. SELECTION OF CONSULTANTS

Consulting contracts, selection methods, and timetables

Table 4: Consulting services

1	2	3	4	5	6	7
Ref. no.	Contract description	Estimated cost (US\$)	Selection method	Bank review (prior/post)	Expected proposal submission date	Comments
I.	Consulting firms					
Comp. 1	Firm	225,000	CQS	prior	N/A	N/A
Comp. 2	Firm	114,375	CQS	prior	N/A	N/A
Comp. 5	Firm	579,375	CQS	prior	N/A	N/A
Comp. 6	Firm	225,000	CQS	prior	N/A	N/A
Comp. 7	Firm	375,000	CQS	prior	N/A	N/A
II.	Individual consultants					
Comp. 3	Consultants	56,250	CQS	prior	N/A	N/A
Comp. 4	Consultants	150,000	CQS	prior	N/A	N/A
Comp. 8	Consultants	150,000	CQS	prior	N/A	N/A

Selection methods

QBS: Quality-based selection

FBS: Selection under a fixed budget

SSS: Single-source selection

LCS: Least-cost selection

CQS: Selection based on the consultants' qualifications

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

PROPOSED RESOLUTION DE-___/07

Mexico. Nonreimbursable Technical Cooperation ATN/JC-____-ME. Support to Execute Feasibility Studies for Metropolitan and City Centers

The Board of Executive Directors

RESOLVES:

1. That the President of the Inter-American Development Bank, or such representative as he shall designate, is authorized, in the name and on behalf of the Bank, as Administrator of the Japanese Trust Fund for Consultancy Services, to enter into such agreements as may be necessary, and to take such measures as may be pertinent for the execution of the plan of operations referred to in document AT-____ with respect to nonreimbursable technical cooperation to support the execution of feasibility studies for metropolitan and city centers.
2. That up to the sum of US\$1,500,000 is authorized for the purposes of this resolution, chargeable to the resources of the Japanese Trust Fund for Consultancy Services.
3. That the above-mentioned sums are to be provided on a nonreimbursable basis.

(Adopted on __ _____ 2007)

LEG/OPR/IDBDOCS#875285
ME-T1025