

## TC ABSTRACT

### I. Basic Project Data

▪ Country/Region:	COLOMBIA
▪ TC Name:	Strengthening of Local Capacities for Project Management and Territorial Innovation Models
▪ TC Number:	CO-T1499
▪ Team Leader/Members:	BALCAZAR V., FERNANDO (CSD/RND) Team Leader; AVILA MURILLO, JOSUE (CSD/RND); BAUTISTA MARTINEZ, OLGA LUCIA (CSD/CCS); CARDENAS GARCIA, CLAUDIA MYLENN (VPC/FMP); HILLMAN, EUGENIO F. (VPC/FMP); ROJAS CASTANO, CARLOS FERNANDO (CAN/CCO); FRUGONE, MARIA DEL ROSARIO (CSD/RND); JIMENEZ DE ARECHAGA, MARIA DEL PILAR (LEG/SGO); VALDES CONROY, HECTOR (CSD/RND); RIOS GALVEZ, ANA R. (CSD/RND)
▪ Taxonomy:	Client Support
▪ Number and name of operation supported by the TC:	N/A
▪ Date of TC Abstract:	15 Feb 2019
▪ Beneficiary:	Fondo Colombia en Paz
▪ Executing Agency:	Fondo Colombia en Paz
▪ IDB funding requested:	\$ 1,000,000.00
▪ Local counterpart funding:	\$ 20,000.00 (In Kind)
▪ Disbursement period:	20 months
▪ Types of consultants:	Individuals; Firms
▪ Prepared by Unit:	Env, Rural Dev & Disaster Risk
▪ Unit of Disbursement Responsibility:	Country Office Colombia
▪ TC included in Country Strategy (y/n):	No
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Productivity and innovation ; Environmental sustainability; Gender equality; Diversity

### II. Objective and Justification

- 2.1 Design and implement a mechanism for the strengthening of local capacities in the formulation and management of projects in order to support the regions targeted by the Sustainable Colombia Fund.
- 2.2 In the 80's and 90's Colombia had a decrease in the PIB as a consequence of internal conflict with illegal armed groups across the rural sector on the country. Under the sign of recently peace agreements Colombia defines PDET territories (rural areas prioritized by Colombia Government regarding their higher poverty, institutional weakness and bigger challenges to get the improving way of life of people, as consequence of years of violence by the presence of local illegal groups) . The project will help different organizations to set up productive sustainable projects, thru technical assistance to fitting the expected results with the needs of the people on the territories. The TC is part of a financed projects by "Colombia Sostenible", a very important mechanism to get coordinated results and impacts on different Colombian regions.

### III. Description of Activities and Outputs

- 3.1 The project has two main components: 1. Projects Structuring, US\$960.000 and 2. Administration, US\$40.000. The total bank contribution resources cost is

US\$1.000.000. Has been contemplated the FCP will contribute with local resources by US\$20.000 in species.

- 3.2 **Component I: Projects Structuring Process.** It is expected at least eighteen (18) projects get a complete structuring proces financed thru bank resources, these projects will be complementary to the efforts under 4424/OC-CO loan - Colombia Sostenible Fund. Besides it is forseen the structured projects also will contribute with the environment sustainability and productive efforts at beneficiary territories.

#### IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Projects Structuring Process	\$ 1,000,000.00	\$ 20,000.00	\$ 1,020,000.00

#### V. Executing Agency and Execution Structure

- 5.1 The Executing Agency is the Colombia en Paz Fund. The FCP operate as a big umbrella to get a better coordination and investments regarding different funds sources and donors participation as Norway, Sweden, and Switzerland. The FCP is linked to DAPRE (Presidential Administrative Department) wich is the Executing Agency to 4424/OC-CO Loan. Under the project preparation process the bank carry on with a external institutional capacity assesment following the SECI methodology. SECI main findings are the FCP has the capability to do administrative and financial activities and to monitoring the use of the TC resources, however it requires improve the capability to have a detailed execution including technical monitoring and a Project integral vision.
- 5.2 The project execution structure is: (a) Coordination Technical Unit - UTC, integrated by 8 specialists (General Coordinator, financial, procurement, agricultural, social, environment, monitoring and business plans). As well the project will have a Directive Committee to strategic affairs integrated by: APC (Cooperation Presidential Agency), MADS (Environment Ministry), MADR (Agriculture Ministry), High Postconflict Counseling and the Finance Vice Ministry.

#### VI. Project Risks and Issues

- 6.1 Delays on the project structured process by differences between the main program objectives and the general orientation OCAD Paz (Administration and decision Comitee to approve the investments in territories).

#### VII. Environmental and Social Classification

- 7.1 The ESG classification for this operation is "C".