PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Trinidad and Tobago | **Executing Agency: IDB** | **UDR: CCB/CCT**

Project number: TT-T1122 | **Title of Project: Trinidad and Tobago Organic Waste Municipal Curbside Recycling Programme**

Period covered by the Plan: 30 months | **Total Project Amount:** $ 250,000

Component	Procurement Type (1) (2)		Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Behavioral change campaigns designed and implemented, with gender approach for targeted municipalities	$ 70,000	IICQ	Lump Sum	$ 70,000	100%		0%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Organic waste collection and composting pilot project design and implementation, with gender approach, using digitalization tools as GIS for targeted municipalities	$ 130,000	SCS	Lump Sum	$ 130,000	100%						
Component 2	A. Consulting services	Individual Consultant (AM-650)	Financial sustainability study for municipal solid waste management in selected municipalities of Trinidad and Tobago	$ 50,000	IICQ	Lump Sum	$ 50,000	100%		0%				
Prepared by:			**TOTALS**	**$ 250,000**			**$ 250,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."