



MULTILATERAL INVESTMENT FUND (MIF)



PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)					
Country: Brasil		Project Title: Programa de Desenv. de Pequenas Empresas de Base Tecnológica		Date of Donor Approval: 12 / 08 / 1998	
Executing Agency (EA): BR-BIOMINAS		AT Number: TC9803108		Date of Contract Signature: 24 / 09 / 1998	
Window: ME		ATN/ATC Number (s)		Date of Contract Validity: 24 / 09 / 1998	
Has the project been reformulated:		ATN/ME-6100-BR		Date of Eligibility for Disbursement: 18 / 05 / 1999	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				Original Date of Final Disbursement: 24 / 09 / 2003	
(If yes see Section V)				Current Date of Final Disbursement: 24 / 09 / 2003	
CO Specialist: Roberto Correia Lima		Months in Execution	Original TC Amount: 3.25	TC Modality:	
Headquarters Staff Member Assigned: CORTELLESE, Claudio		from approval: 23	Current Amount: 3.25	<input checked="" type="checkbox"/> NR	
Date of Latest Report Update: N.A.		from signature: 22	Disbursements: 1.2	<input type="checkbox"/> R	
Date of Latest Report Review by Representative: 15/7 2001		Cumulative Extension of Original Disbursement Date (months): 0	% Disbursed: 36.92%	<input type="checkbox"/> CR	
		% Deviation from original Disbursement period:	Counterpart: 1.4		
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Capacitação e prospecção tecnológica	1 N° de pequenas empresas capacitadas em novas tecnologias;		X		
2. Financiamentos de projetos de transferência de Tecnologia.	2 N° de pequenas empresas encubadas;		X		
Assumptions Related to the Implementation of each Component		Probability			
		High		Low	
1. Ambiente econômico mineiro favorável e empresas dispostas a investir em capacitação;		X			
2. Interesse dos investidores em empresas Biotecnológicas e mercado favorável.		X			
3.					
4.					
etc.					
Summary Component Assumptions Classification (check one)					
Implementation Progress Summary Classification (IP): (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)					
<input type="checkbox"/> Highly Satisfactory (HS) <input checked="" type="checkbox"/> Satisfactory (S) <input type="checkbox"/> Unsatisfactory (U) <input type="checkbox"/> Very Unsatisfactory (VU)					
III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)					
Project Development Objective(s):		Key Performance Indicators:			
1. Apoiar o crescimento de pequenas empresas de biotecnologia com base tecnológica, no estado de Minas Gerais;		1. N° pequenas empresas investindo em novas tecnologias;			
2.		2. Demanda por financiamento para desenvolvimento tecnológica;			
etc.		3. Aumento de produtividade;			
Assumptions Related to each Development Objective		Probability			
		High		Low	
1. Ambiente Macroeconômico favorável a novos investimentos;		X			
2.					
3.					
Summary Development Objectives Assumptions Classification (check one)					
Expected Achievement of Development Objective Classification (DO):					
<input type="checkbox"/> Highly Probable (HP) <input checked="" type="checkbox"/> Probable (P) <input type="checkbox"/> Low Probability (LP) <input type="checkbox"/> Improbable (I)					



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Briefly explain major factors taken into account to justify the DO Classification:

OBS. Devida a inexistência de Marco Lógico para o programa, a Representação e o executor se reunirão posteriormente para melhor definir os indicadores e as suposições pertinentes ao contrato.

Annex 2

IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- | | | |
|---|---|---|
| <input type="checkbox"/> Legislative approvals | <input type="checkbox"/> Consultant performance | <input type="checkbox"/> Environmental issues |
| <input type="checkbox"/> Borrower / executing agency commitment | <input type="checkbox"/> Inter-agency coordination | <input type="checkbox"/> Cost overrun |
| <input type="checkbox"/> Counterpart funding shortfall | <input type="checkbox"/> Supplier/contractor performance | <input type="checkbox"/> Qualified external audit |
| <input type="checkbox"/> Executing agency institutional capacity | <input type="checkbox"/> Project/component design | <input type="checkbox"/> Policy changes |
| <input type="checkbox"/> Organizational changes in executing agency | <input type="checkbox"/> Contract condition compliance delays | <input type="checkbox"/> Organizational changes |
| <input type="checkbox"/> Community/political opposition | <input type="checkbox"/> Bank efficiency (response delays) | <input type="checkbox"/> Executing agency personnel changes |
| <input type="checkbox"/> Executing agency staff deficiency | <input type="checkbox"/> Procurement difficulties | <input type="checkbox"/> Other (see Issues, Section VI) |

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

1. Fórum Biodiversidades realizado, com participação de 27 empresas, e elaboração de um CD – Rom, sobre o mesmo tema, em sua fase final.
2. 4 novas empresas incubadas e 8 selecionadas.

Current Status of each Assumption related to DO

1. Ambiente Macroeconômico estável;
2. Economia mostrando sinais de crescimento;
3. Indicadores mais recentes demonstram crescimento do investimento como proporção do PIB.

Timeliness of Compliance with contractual conditions (If applicable)

“Qualified opinions” of external auditors

Relatório de auditoria aprovado sem ressalvas;

Reformulation (If applicable): Date of last reformulation _____. Briefly describe:

Lessons learned (If applicable): Deve realizarse Marco Lógico para todos os programas

Potential Problems (If applicable):

VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1. 2. etc.				<input type="checkbox"/> <input type="checkbox"/>

