Operation Number: **SU-T1127**
TCM Cycle: **TCM Period 2019**
Last Update: **8/9/2019**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 The Loan SU-L1058 is timely prepared

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP
1.1 Loan approval		Loan	0.00	2019	Approval documents	P		1.00		
						P(a)				
						A				

Outcome: 2 Wastewater Management and Solid Waste dialogue is improved

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP
2.1 Number of institutions guided by the Action Plans		Institutions	0.00	2019	Approved Action Plan	P		2.00		
						P(a)				
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for SU-L1058 preparation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2019	2020	2021	EOP		Financial Progress 2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Environmental impact assessment completed	Preparation of Environmental and Social Analysis (ESA) and Environmental and Social Management Plan (ESMP)	Assessments (#)	0	2019	Consultant's Final Report	P	1			1	P	30000			30000	Water and Sanitation	INF	
						P(a)	1			1	P(a)	30000			30000			
						A					A							
1.2 Participants in intraregional exchange receiving advisory services	Suriname Water Company (SWM for its dutch acronym) technical exchange to National Water Commission (NWC) to	Individuals (#)	0	2019	Attendance records	P	4			4	P	20000			20000	Water and Sanitation	INF	
						P(a)	4			4	P(a)	20000			20000			
						A					A							
1.3 Prefeasibility Studies undertaken	Pre-feasibility studies completed comprising of cost estimates, scope definition, and economic surveys (if required)	Studies (#)	0	2019	Consultant's Final Report	P	2			2	P	50000			50000	Water and Sanitation	INF	
						P(a)	2			2	P(a)	50000			50000			
						A					A							
1.4 Action plans designed	Non-revenue water Unit Action Plan designed	Action Plans (#)	0	2019	Consultant's Final Report	P		1		1	P	5000	15000		20000	Water and Sanitation	INF	
						P(a)		1		1	P(a)	5000	15000		15000			
						A					A							

2 Action Plan for Wastewater and Solid Waste Management

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2019	2020	2021	EOP		Financial Progress 2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Action plans designed	Action Plans for Solid Waste and Wastewater Management designed	Action Plans (#)	0	2019	Consultant's Final Report	P		2		2	P		80000		80000	Water and Sanitation	INF	
						P(a)		2		2	P(a)		80000		80000			
						A					A							

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P	$105,000.00	$95,000.00		$200,000.00
P(a)	$105,000.00	$95,000.00		$195,000.00
A				

CRF Indicator Standard Output Indicator