



Operation Number: **PE-L1159**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/21/2016**
PMR Validation Stage: **Draft**

Chief of Operations validation date: **10/21/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | | | |
|------------------------|--|--|--|-----------------------------------|---|
| Operation name: | Improvement of Foreign Trade Facilitation Services Through the Single Window(VUC | | | Loan Number: | 3546/OC-PE |
| Executing Agency (EA): | MINISTERIO DE COMERCIO EXTERIOR Y TURISMO | | | | |
| Team Leader: | Robert,Carolyn | | | Sector/Subsector: | TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS |
| Operation Type: | Loan Operation | | | Overall Stage: | Approved/Pending Eligibility |
| Lending Instrument: | Investment Loan | | | Country: | PERU |
| Borrower: | REPUBLICA DEL PERU | | | Convergence related Operation(s): | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|--|
| PE-L1159 | \$20,000,000.00 | \$20,000,000.00 | \$41,900,000.00 | | \$61,900,000.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| PE-L1159 | \$20,000,000.00 | \$0.00 | 0.00% | \$20,000,000.00 |

Environmental and Social Safeguards

| | |
|---|---|
| Main Operation | |
| Impacts Category: | C |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| | |
|---|----|
| Main Operation | |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Results Matrix

Impacts

| | | | | | | | | |
|--------------|---|-----------------|----------|---------------|-----------------------|--------------|------|-----|
| Impact: | 0 Mejorar la competitividad del sector transable a través de la reducción de costos de transacción asociados al comercio exterior | | | | | | | |
| Observation: | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2021 | EOP |

| | | | | | | | | | |
|---|--|--|-------|------|------------------------------|--|------|--|-------|
| 0.0 Ranking “Trading accross borders”, Doing Business Report, Banco Mundial | | Posición en el ranking “Trading accross borders”, Doing Business Report, Banco Mundial | 55.00 | 2015 | Medición 2021 Doing Business | | P | | 52.00 |
| | | | | | | | P(a) | | |
| | | | | | | | A | | |
| | | | | | | | | | |

-  RF - Contribution
-  RF - Alignment
-  RF - Strategic Alignment
-  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
-  CI - Country Indicator
-  PG - Pro-Gender
-  PE - Pro-Ethnicity

Outcomes

| Outcome: | 1 Reducción del número de días promedio para la tramitación de las operaciones de comercio exterior | | | | | | | | | |
|---|---|------------------------------|----------|---------------|-------------------------------|--------------|------|--|-------|--|
| Observation: | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2021 | | EOP | |
| 1.0 Número de días promedio para llevar a cabo los trámites y permisos en la VUCE | | días promedio de tramitación | 8.38 | 2014 | Datos de extraídos de la VUCE | | P | | 6.38 | |
| | | | | | | | P(a) | | | |
| | | | | | | | A | | | |
| | | | | | | | | | | |
| Outcome: | 2 Reducción a los costos logísticos promedio en las operaciones de comercio exterior | | | | | | | | | |
| Observation: | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2021 | | EOP | |
| 2.0 Porcentaje en que los costos logísticos promedio son más elevados en relación con los países de la OCDE | | % | 40.00 | 2015 | Estudio Banco Mundial | | P | | 30.00 | |
| | | | | | | | P(a) | | | |
| | | | | | | | A | | | |
| | | | | | | | | | | |

-  RF - Contribution
-  RF - Alignment
-  RF - Strategic Alignment
-  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
-  CI - Country Indicator
-  PG - Pro-Gender
-  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Componente I: Simplificación de los procesos y procedimientos de comercio exterior | | Physical Progress | | Financial Progress | |
|---|-----------------|-------------------|------|--------------------|--|
| Outputs | Unit of Measure | EOP | | EOP | |
| Nuevo flujograma de procesos de comercio exterior consensuado con el sector privado y sector público | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Talleres de Trabajo | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Propuesta de Homologación de datos consensuada con las entidades de control | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Instrumentos de control y manejo de riesgos diseñados e implementados en las entidades de control | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Componente II: Diseño y puesta en marcha de la VUCE 2.0 | | Physical Progress | | Financial Progress | |
| Outputs | Unit of Measure | EOP | | EOP | |
| Nueva plataforma tecnológica de la VUCE 2.0 en funcionamiento, incorporando nuevas y modernas funcionalidades | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Entidades de control que cuentan con nueva infraestructura de software y hardware necesaria para integrarse a la VUCE 2.0 | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Software para la interoperabilidad con las otras VUCE en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Sistema de información de las zonas de tratamiento especial diseñado y en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Número de acuerdos de integración e iniciativas de cooperación regional y subregional apoyadas | acuerdos | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Componente III: Servicios de información para el comercio exterior | | Physical Progress | | Financial Progress | |
| Outputs | Unit of Measure | EOP | | EOP | |
| Sistemas de información sobre servicios logísticos y de comercio exterior (portal especializado logístico, sistema de trazabilidad fitosanitaria, sistema de regulaciones de comercio exterior, sistema Penx, y sistema de Marketplace) diseñados y en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Sistema de comunidad portuaria del Callao en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Software de análisis y consulta de indicadores e información estadística de la VUCE en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |

| | | | | | |
|---|-----------------|-------------------|------|--------------------|--|
| Software de gestión de recursos empresariales para PYMES diseñado y en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Portal de banco de proyectos para la exportación disponible | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Programas de e-learning de capacitación a usuarios privados y entidades de control implementados | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Sistema para fidelización de clientes en funcionamiento | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Estrategia sobre inducción al uso de los servicios de la VUCE diseñada | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Componente IV: Transferencia de conocimiento y gestión del cambio | | Physical Progress | | Financial Progress | |
| Outputs | Unit of Measure | EOP | | EOP | |
| Actividades de transferencia de conocimiento y mejores prácticas llevadas a cabo | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Número de empresarios y/o funcionarios públicos beneficiados mediante asistencia técnica y entrenamiento en temas de comercio e inversión | mujeres | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Número de empresarios y/o funcionarios públicos beneficiados mediante asistencia técnica y entrenamiento en temas de comercio e inversión | hombres | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Estrategia de gestión del cambio diseñada | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Actividades de diseminación de la VUCE y sus beneficios en redes sociales implementadas | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |
| Campañas publicitarias implementadas | número | P | 0.00 | P | |
| | | P(a) | 0.00 | P(a) | |
| | | A | 0.00 | A | |

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.