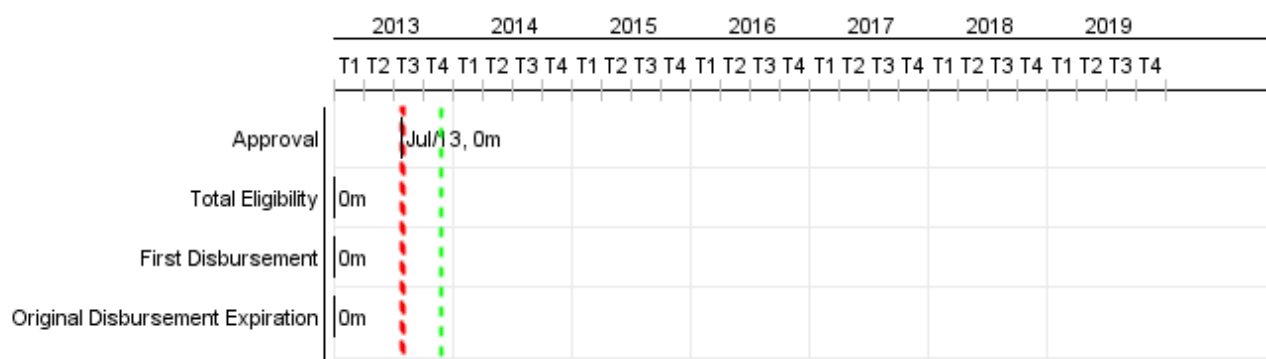


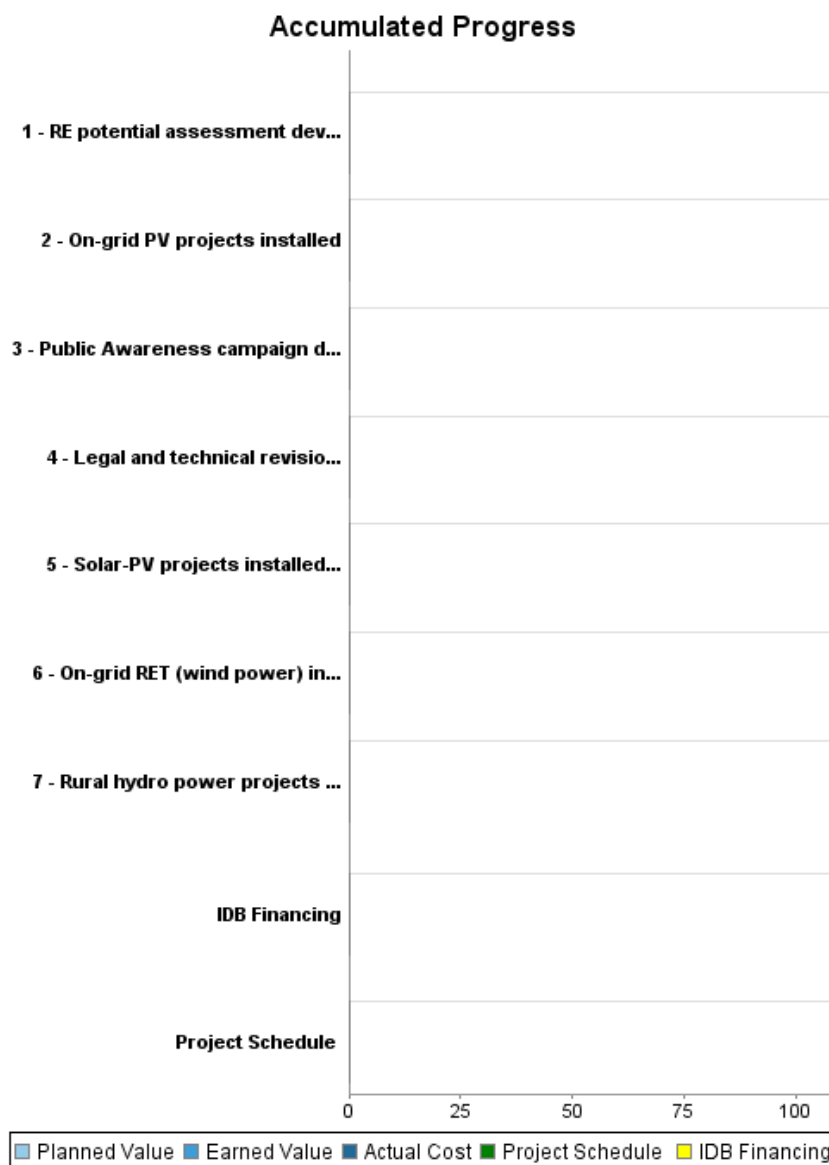
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	OFFICE OF THE PRIME MINISTER				
Sector:	ENERGY-RURAL ELECTRIFICATION				
Loan Number(s):	GRT/FM-13897-GY	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:		Current IDB:	5.000.000,00
Operation Type:	GEF - GEF	% Disbursed:		Pari-passu:	80,00
Related Operation(s):	GY-T1041, GY-T1061, GY-L1038, GY-T1096, GY-M1022	Balance:	5.000.000,00	Co-Financing/Country:	1.250.000,00
Operation Subtype:	IGR - Investment Loans			Original Estimate:	6.250.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: 09-oct-2013 Validated by Country Representative: 09-oct-2013



## Accumulated Progress as of 2013



## Outcomes

**Outcome:** Rural communities have access to RE supply.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Number of rural end-users supplied with sustainable electricity service from installed RETs.	persons	6.900,00	2011	P A	27.500,00

**Outcome:** Increase in rural energy supply from RE sources

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Amount of annual energy production by installed rural RETs	MWh/yr	198,00	2011	P A	12.222,00

**Outcome:** Increase in energy supply from RE sources injected to the national grid

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Amount of annual energy production by installed on-grid wind turbine	MWh/yr		2011	P A	789,00

**Outcome:** Technical, social and financial sustainability of on-grid RETs demonstrated

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Number of on-grid RE projects evaluated.	# projects		2011	P A	1,00

**Outcome:** Technical, social and financial sustainability of rural RETs demonstrated

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Number of rural RE projects evaluated.	# projects		2011	P A	2,00

**Outcome:** Increase of technical and managerial skills for implementing RETs by GP&L

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Investment to implement a Corporate Development Program	US\$		2011	P A	20.000.000,00

**Outcome:** Increase of local capacities to implement and operate RETs for rural electrification



## PROGRESS MONITORING REPORT

GY-G1004 - Sustainable Energy Program for Guyana  
2013 1º period closed in (31-Oct-2013)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 26/09/2013

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Trainings conducted	# trainings	2,00	2011	P A	7,00

## Outputs: Annual Physical and Financial Progress 2013

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>I. Strengthening of the policy and institutional framework to implement RETs in Guyana</b>									
Legal and technical revision of electricity regulatory framework developed.	# revisions				1,00				100.000,00
Public Awareness campaign developed	# campaigns				4,00				110.000,00
<b>II. Strengthening of the Power Utility capabilities and promote the use of RETs</b>									
RE potential assessment developed	# assessments				2,00				140.000,00
<b>III. Contribute to sector sustainability with the implementation of RETs for electricity generation</b>									
Solar-PV projects installed for rural electrification	kW				1.112,00				805.000,00
Rural hydro power projects installed	kW				2.330,00				2.000.000,00
On-grid RET (wind power) installed	kW				300,00				800.000,00
On-grid PV projects installed	kW				180,00				795.000,00
<b>Project Management</b>									
Project Management	N/A								250.000,00
<b>TOTAL</b>									<b>5.000.000,00</b>