**Detailed budget by Products**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Products** | **Total Cost (US$)** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Component 1. Improve student learning** | | | | | | |
| Curriculum for Grade 7 developed in all subject areas along with textbooks and teachers guides | 1,750,000 | 1,750,000 |  |  |  |  |
| Curriculum for Grade 8 developed in all subject areas along with textbooks and teachers guides | 1,750,000 |  | 1,750,000 |  |  |  |
| Content for reading books and teachers guides developed for grades from 4 to 8 | 500,000 |  |  |  | 500,000 |  |
| Number of teachers and school leaders trained and receiving coaching in the use of new curriculum | 1,610,000 | 400,000 | 400,000 | - | 810,000 | - |
| Number of textbooks, teaching guides and kits of didactic materials printed or purchased | 2,600,000 | 500,000 | 500,000 | - | 1,600,000 | - |
| E content for language and math aligned with new curriculum developed for grades 3 to 8 | 1,000,000 |  |  |  | 1,000,000 |  |
| Strategy for improving learning assessment completed | 500,000 |  |  | 500,000 |  |  |
| Department in charge of examinations with capacity strengthened to implement learning assessment aligned with new curriculum | 750,000 |  |  |  | 750,000 |  |
| Strategy for lower secondary reform completed | 600,000 |  |  | 600,000 |  |  |
| New curriculum framework for secondary education completed | 600,000 |  |  |  | 600,000 |  |
| Assessment on gender roles portrayed in learning and teaching materials and in teacher training carried out | 50,000 |  |  |  | 50,000 |  |
| **Component 2. Improve access to education in the interior and improve facilities at MOESC** | | | | | | |
| Census of school infrastructure carried out | 500,000 |  |  | 500,000 |  |  |
| Number of schools remodeled and/or expanded in the interior | 3,500,000 |  |  | 1,000,000 | 1,000,000 | 1,500,000 |
| CENASU built | 1,000,000 |  |  |  | 1,000,000 |  |
| **Component 3. Improve management capacity at MOESC** | | | | | | |
| Social marketing campaigns carried out | 240,000 | 48,000 | 48,000 | 48,000 | 48,000 | 48,000 |
| MOESC departments with staff trained and capacity strengthened | 1,300,000 |  |  | 400,000 | 400,000 | 500,000 |
| **Component 4: Program Administration** | | | | | | |
| PMU staff | 1,080,000 | 216,000 | 216,000 | 216,000 | 216,000 | 216,000 |
| Mid term and final evaluation | 300,000 |  |  | 75,000 |  | 225,000 |
| Audit | 70,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 |
| **Contingencies** |  |  |  |  |  | **300,000** |
| **TOTAL** | **20,000,000** | **3,206,000** | **3,206,000** | **7,356,000** | **8,241,000** | **5,981,000** |