








Results Matrix

Outcomes

Outcome:	1 Ministry of Environment and Sustainable Development (MADS) and subnational entities strengthened with methodological tools to implement the Biodiverciudades initiative in the territory									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Methodological document for the implementation of the Biodiverciudades initiative in Colombia		Methodological instrument	0.00	2020	Technical documents approved and program's progress reports.	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.2 Cities with the methodological and operational instruments to implement the Biodiverciudades initiative.		Cities	0.00	2020	Technical documents approved and program's progress reports.	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of the Conceptual Framework and Methodological Instrument						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Technical study to define the conceptual framework of Biodiverciudades, based on the review of relevant international	Diagnostics (#)	0	2020	Document with conceptual framework approved	P	0	1	0	1	P	0	30000	0	30000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A					A							
1.2 Methodologies designed/strengthened	Design of a methodological guidelines to identify strategic actors, prioritize integral	Methodologies (#)	0	2020	Report with methodological guide approved	P	0	1	0	1	P	0	66000	0	66000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A					A							
1.3 Monitoring and evaluation systems designed	Design of a monitoring mechanism to measure progress in the implementation of the initiative based on	M&E systems (#)	0	2020	Report with the monitoring mechanism and battery of indicators approved	P	0	1	0	1	P	0	45000	0	45000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A					A							
2 Methodology Implementation in Pilot Cities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Governance models designed/implemented	Establishment of local governance models in selected cities, through a technical committee that includes relevant	Models (#)	0	2020	Document with the structured technical committee approved and progress reports	P	0	0	3	3	P	0	0	25000	25000	Institutional Development	SUS	
						P(a)	0	0	3	3	P(a)	0	0	0	0			
						A					A							
2.2 Action plans designed	Design of action plans for the selected cities, including strategic projects, the roadmap for their	Action Plans (#)	0	2020	Documents with approved action plans and progress reports	P	0	0	3	3	P	0	0	45000	45000	Institutional Development	SUS	
						P(a)	0	0	3	3	P(a)	0	0	0	0			
						A					A							
2.3 Monitoring and evaluation systems implemented	Implementation of the monitoring mechanism at the subnational level to measure the initiative's progress in	M&E systems (#)	0	2020	Progress reports	P	0	0	3	3	P	0	0	45000	45000	Sustainable Cities	SUS	
						P(a)	0	0	3	3	P(a)	0	0	0	0			
						A					A							
2.4 Diagnostics and assessments completed	Comparative evaluation of the results in the methodology implementation in	Diagnostics (#)	0	2020	Final evaluation document approved	P	0	0	1	1	P	0	0	33000	33000	Sustainable Cities	SUS	
						P(a)	0	0	1	1	P(a)	0	0	0	0			
						A					A							

Other Cost
Administración y Auditoría

Total Cost

 CRF Indicator

 Standard Output Indicator

	2020	2021	2022	Cost
P	\$0.00	\$16,500.00	\$16,500.00	\$33,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00
A				

	2020	2021	2022	Total Cost
P		\$157,500.00	\$164,500.00	\$322,000.00
P(a)				
A				