

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Mexico					Executing Agency: IDB					UDR: SCL/EDU				
Project number: ME-T1469					Project name: Early childhood development during the COVID-19 pandemic									
Period covered by the Plan: [36 months]					Total Project Amount: \$367,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Implementation of DON	\$ 70,000	SSS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	1-Feb-22	4-Apr-22	24 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Implemetnation of Child First	\$ 70,000	SSS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	2-Feb-22	4-Apr-22	24 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Experimental evaluation (IPA)	\$ 180,000	SSS	Lump Sum	\$ 180,000.00	100%	\$ -	0%	7-Feb-22	11-Apr-22	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Research Assistant (PEC)	\$ 20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	14-Feb-22	7-Apr-22	6 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Diesgn and illustration	\$ 3,650	Small Purchase	Lump Sum	\$ 3,650.00	100%	\$ -	0%	12-Apr-22	8-Jun-22	2 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics	\$2,000	Small Purchase	Lump Sum	\$ 2,000.00	100%	\$ -	0%	7-Jun-21	9-Aug-22	2 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Video	\$3,000	Small Purchase	Lump Sum	\$ 3,000.00	100%	\$ -	0%	2-May-22	12-Jul-22	2 months	
Prepared by:	Emma Naslund-Hadley		TOTALS	\$ 348,650			\$ 348,650	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."