

Project number: BA-L1004 and Loan Contract number: _____ *[when available]* _____
Period included in this Procurement Plan: From: 12/2008 **until** 06/2010 (Est. 1st 18 months of project)

Ref. No. ¹	Description and type of the procurement contract	Estimated Contract Cost (US\$000)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing		Pre-qualification ³ (Yes/No)	Estimated dates		Status ⁴ (pending, in process, awarded, cancelled)	Comments/ Recommendations
					IDB %	Local/ Other %		Publication of specific procurement notice	Completion of contract		
	1. <u>Goods</u> <u>Technological Infrastructure</u> <u>Moderndz.</u> (a) Good 1 Acquisition IT equipment (b) Good 2 software package e-Tendering (to include information on opportunities/awards) (c) Good 3 Software for contract preparation to improve workflow at Office of the Solicitor General (d) Good 4 Furniture	750K 300K 100K 250K	ICB (good 1&2) NCB PC	Ex Ante	100		NO				Year 3 for good 1&2 Year 1 for good 3 (500K sec.2.3.1.2 from budget)

¹ If a number of similar individual contracts were to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual contract amount and the period during which they would be executed. For example, an education project that includes school construction might include an item "school construction" for a total of US\$20 million, and an explanation in the comments column such as: "This encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by participating municipal governments over a three-year period between January 2006 and December 2008."

² **Goods and Works:** **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI:** Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP:** Performance-Based Procurement; **PLGB:** Procurement under Loans Guaranteed by the Bank; **PCP:** Community participation procurement. **Consulting Firms:** **QCBS:** Quality- and Cost-Based Selection **QBS:** Quality-Based Selection **FBS:** Selection under a Fixed Budget; **LCS:** Least-Cost Selection; **CQS:** Selection based on the Consultants' Qualifications; **SSS:** Single-Source Selection. **Individual Consultants:** **NICQ:** National Individual Consultant selection based on Qualifications; **IICC:** International Individual Consultant selection based on Qualifications

³ In the case of new Policies it applies only for Goods and Works. In the case Old Procurement Policies it applies for Goods, Works and Consulting Services.

⁴ This column "Status" should be used for retroactive procurement and for procurement plan updates.

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	<u>Non-consulting services</u> <u>Technological Infrastructure</u> <u>Modernized</u>										
	Service 1 Installation, training e-Tendering software	350K	ICB	Ex Ante	100		NO				Year 3 for Service 1
	Service 2-Improv. Proc. Op IT technical support	50K	PC								

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	1. Consulting services <ul style="list-style-type: none"> Technological Infrastructure Modernized 1) Preparation strategic plan Procurement IT	85K	ICQS	Ex Ante	100		NO				
	<ul style="list-style-type: none"> Strengthen public procurement regulatory framework 1) Consultant to develop instruments to facilitate work of SG, use of standard contracts 2)Consultant to develop proposal for organizational structure for PPU	45K 45K	ICQS	Ex Ante							
	2. Consulting services <ul style="list-style-type: none"> Strengthen public procurement regulatory framework -1)Consulting firm to draft changes to existing procedures/policy, manuals, standard documentation and evaluation reports -2)Seminars, including logistics -3)Implementation training on new instruments, manuals, standard bidding docs, including logistics -4)Consulting firm to draft new procurement law, taking into account intl. agreements	150K 90K 300K 75K	QCBS	Ex Ante							Year 1 –Intl. consultation Strengthen public procurement regulatory framework Consulting firm contracts Sub Tot. 615K

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					IDB %	Local/ Other %		Publication of specific procurement notice	Completion of contract		
	3. Consulting Services (continued)						NO				
	• Improve procurement operations and marketplace (career streaming)										
	-1) Directed training for the SPU/PPU personnel	75K	QCBS	Ex Ante							Year 1 –Intl. consultation Improve procurement operations and marketplace Sub Tot.595K
	-2) Diagnostic, org structure, ICT needs, supply chain management planning/implementation CPD (2.3.1.1)	100K									
	-3) Training CPD personnel										
	-4) Diagnostic Tenders/Spc.Tend.Cmt	100K									
	-5) Training to strengthen capacity of Tenders/Special Tenders Committees	60K 100K									
	-6) Diagnostic Office of the Auditor General										
	-7) Training to strengthen capacity of staff of the Office of the Auditor General	60K 200K									Year 2-Intl. consultation Procurement Institutional capacity strengthening Sub Tot. 635K
	• Procurement Institutional capacity strengthening										
	-1) Consultancy HHRR		QCBS	Ex Ante							
	-2) Consultancy strategic planning and HHRR career path development	45K 90K									
	-3) Prepare strategic plan, including change management strategy, to strengthen procurement capacity in stakeholder institutions	100K									
	-4) Develop and implement training program public sector procurement professionals	400K									

	<u>Civil works</u> Work 1 Logistics support: general physical accommodation of the CPD	250K	NCB	Ex Ante							(500K sec.2.3.1.2 from budget)
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