

APPENDIX E

PROCUREMENT PLAN – April 2009 to September 2010

Loan Contract 2009 OC/BA Modernisation of Barbados National Procurement System

Description and Type of Procurement	Estimated Contract Cost US\$	Source of Financing		Procurement Method	Prequal	Estimated Dates		Status	Comments/ Recommendations
		IDB %	Local / other			Publication of SPN	Completion of Contract		
1. GOODS – <ul style="list-style-type: none"> Improve Procurement Operations and Marketplace <i>1.1 – Strengthen CPD Operations</i> <i>1.1.1 Logistic Support-furniture, IT Equipment</i> <ul style="list-style-type: none"> Total amount US\$ 50,000 	50,000			Shopping	NO	1 st semester 2010			
1. CIVIL WORKS <ul style="list-style-type: none"> Improve Procurement Operations and Marketplace <i>1.1 – Strengthen CPD Operations</i> <i>1.1.1 Logistic Support – Warehouse</i> <ul style="list-style-type: none"> Total amount US\$ 250,000 	250,000			NCB	NO	1 st semester 2010			
2. CONSULTING SERVICES <ul style="list-style-type: none"> Strengthen Public Procurement Regulatory Framework <i>2.1 – Procurement Regulations Drafted</i> <i>2.1.1 Identity and draft procurement regulations- FIRM specialised in Public Procurement</i> 	150,000			NCB	NO	2 nd semester 2009			

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<ul style="list-style-type: none"> Total amount US\$ 150,000 									
3. CONSULTING SERVICES <ul style="list-style-type: none"> Improve Procurement Operations and Marketplace 									
3.1 Strengthen CPD Operations 3.1.1 Develop and Implement a modernisation plan for CPD supply chain management warehouse – Supply Chain Mgmt. Planning & Implementation	120,000			NCB	NO	2 nd semester 2009			
3.1.1.2 Training CPD personnel in SCM	50,000			DC	NO	1 st semester 2010			
<ul style="list-style-type: none"> Total amount US\$ 170, 000 									
4. CONSULTING SERVICES <ul style="list-style-type: none"> Procurement Institutional Capacity Strengthened 									
4.1 PPU and CPD Organisational Structure and Job Descriptions Developed (US\$30,000) 4.2 New Career Stream and Relevant H.R Resource Manual Developed and Implemented (US\$90,000)				NCB	NO				Activities 4.1 & 4.2 combined into one consultancy

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<ul style="list-style-type: none"> ▪ Consultancy to Develop Career Stream in Procurement, Organisational Structures and Procedures 	120,000					1 st semester 2010			
4.3 Strategic Plan to set up Personnel in New Procurement Positions Developed and Executed 4.3.1 Consultancy to Develop a Plan to Strengthen Procurement Capacity in Stakeholder Institutions	350,000			ICB	NO	2 nd semester 2009			
<ul style="list-style-type: none"> ▪ Total amount US\$ 470,000 									
5. CONSULTING SERVICES ▪ Technological Infrastructure Modernised and Updated									
5.1 Technological Infrastructural Plan Developed and implemented 5.1.1 Develop IT Strategic Plan	90,000			NCB	NO	2 nd semester 2009			
<ul style="list-style-type: none"> ▪ Total amount US\$ 90,000 									