






Results Matrix

Outcomes

Outcome:	1 A digital platform to optimize and make public administration services more efficient, through the adoption of information technologies
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Modelo de transferencia y gobernanza para la transferencia de la solución						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
1.1 Governance models designed/implemented	Governance model for ease of use and portability	Models (#)	0	2022	Governance model document	P	0	1	0	1	P	5000	10000	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	5000	10000	0	10000			
						A	0			0	A	0			0			
1.2 Multi-country agreements developed	Design an agreement for the use and implementation of the platform.	Treaties/Agreement s (#)	0	2022	Final agreement	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
2 Apoyo a la transferencia de la solución						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
2.1 Diagnostics and assessments completed	Estimate the cost and capabilities to be incurred by countries adopting the digital platform.	Diagnostics (#)	0	2022	Assessment document	P	0	0	1	1	P	0	15000	15000	30000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
2.2 Support the adoption in countries		Countries (#)	0	2022	Supporting documents assessing countries	P	0	0	1	1	P	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$5,000.00	\$60,000.00	\$35,000.00	\$100,000.00
P(a)	\$5,000.00	\$60,000.00	\$35,000.00	\$95,000.00
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CRF Indicator

Standard Output Indicator