



Results Matrix

Outcomes

Outcome:	1 Expand knowledge about gaps and solution strategies for access to Manzana de Cuidado services.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 The Secretary of Women's Affairs endorses the report that identifies the knowledge gaps and solution strategies		oficio	0.00	2021	Communication from Secretaria de la Mujer presenting the recommendations to the	P			1.00	1.00
						P(a)			1.00	1.00
						A				
Outcome:	2 Establish policy guidelines to increase the impact of the District's actions to replicate the model, based on the lessons learned from the pilot.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 The Secretary of Women, approves and presents the care services policy recommendations to the District for		oficio	0.00	2021	Communication from the Women's Secretariat	P			1.00	1.00
						P(a)			1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Pilot of care and training services, with emphasis on women caregivers in the locality of Los Mártires, especially those coming from mixed migratory flows.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Operational manuals developed	Operational and functions manual for the development and execution of the pilot project of district care services delivered and	Manuals (#)	0	2021	consultancy report	P		1	0	1	P		45000		45000	Social Development	SOC	
						P(a)		1	0	1	P(a)		45000		45000			
						A					A							
1.2 Operational manuals developed	Pedagogical guide that identifies the gaps and details the successful activities for obtaining results in the training processes submitted	Manuals (#)	0	2021	consultancy report	P			1	1	P		15000	30000	45000	Social Development	SOC	
						P(a)			1	1	P(a)		15000	30000	45000			
						A					A							
1.3 Diagnostics and assessments completed	Care guide detailing needs and policy recommendations to improve the care services provided by the District	Diagnostics (#)	0	2021	consultancy report	P			1	1	P			40000	40000	Social Development	SOC	
						P(a)			1	1	P(a)			40000	40000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$60,000.00	\$70,000.00	\$130,000.00
P(a)		\$60,000.00	\$70,000.00	\$130,000.00
A				

CRF Indicator

Standard Output Indicator