



Results Matrix

Outcomes

Outcome:	1 The Government of Guatemala along with stakeholders, has updated its Long-Term Decarbonization Strategy by 2050.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Long-Term Decarbonization Strategy by 2050, Guatemala		no.	1.00	2021	Long term Strategy Document for Guatemala, agreed and validated with the Government and the institution of people (men and women) who have participated in capacity and knowledge building	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A	0.00				
1.2 National teams have the capabilities for the application and analysis of models for the evaluation of emission reduction		individuals	0.00	2021		P	0.00	15.00	15.00	0.00	30.00
						P(a)	0.00	15.00	15.00	0.00	30.00
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. National policies dialogue and stakeholders participation.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Policy dialogue events organized	Number of Dialogue events on national policies related to Long-term decarbonization options.	Events (#)	0	2021	Records of people (men and women) who participate in workshops and dialogues.	P	0	2	1	0	3	P	0	35000	15000	0	50000	Sustainable Energy and Climate Change	FRC	
						P(a)	0	2	1	0	3	P(a)	0	35000	15000	0	50000			
						A	0				0	A	0				0			
1.2 Participants attending events	Number of people (women and men) participating in workshops and dialogues.	Individuals (#)	0	2021	Documents reviewed and approved with systematization of the Dialogue events held.	P	0	100	50	0	150	P	0	35000	15000	0	50000	Sustainable Energy and Climate Change	FRC	
						P(a)	0	100	50	0	150	P(a)	0	35000	15000	0	50000			
						A	0				0	A	0				0			
2 2. Evaluation of a politically acceptable emission reduction pathway.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Climate study completed	Final report and presentation with all integrated sector (including Waste, Industrial Processes, AFOLU Sectors)	Studies (#)	0	2021	Document reviewed and approved by the government and stakeholders.	P	0	0	1	0	1	P	30000	75000	45000	0	150000	Sustainable Energy and Climate Change	FRC	
						P(a)	0	0	1	0	1	P(a)	30000	75000	45000	0	120000			
						A	0				0	A	0				0			
3 3. Policies roadmap						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Policies designed	Policies roadmap with detailed and feasible actions for the Long-Term Decarbonization Strategy.	Policies (#)	0	2021	Document reviewed and approved by the government and stakeholders.	P	0	0	1	0	1	P	10000	40000	25000	0	75000	Sustainable Energy and Climate Change	FRC	
						P(a)	0	0	1	0	1	P(a)	10000	40000	25000	0	65000			
						A	0				0	A	0				0			
4 4. Coordination, communication and dissemination.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
4.1 Dissemination and communication events on the Long-Term Decarbonization Strategy with the participation of public officials, relevant stakeholders and IDB employees.		No.	0	2021	Registration of participants in the dissemination and communication events on the Long Term Decarbonization Strategy	P	0	1	2	1	4	P	0	4000	8000	4000	16000	Climate Change	FRC	
						P(a)	0	1	2	1	4	P(a)	0	4000	8000	4000	16000			
						A	0				0	A	0				0			
4.2 Newsletters published	Number of publications produced on the process and results of the elaboration of the Long-Term Decarbonization Strategy	Newsletters (#)	0	2021	Documents/material with publications on the process and results of the development of the Strategy, reviewed and approved	P	0	0	1	1	2	P	0	0	4500	4500	9000	Sustainable Energy and Climate Change	FRC	
						P(a)	0	0	1	1	2	P(a)	0	0	4500	4500	9000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$40,000.00	\$189,000.00	\$112,500.00	\$8,500.00	\$350,000.00
P(a)	\$40,000.00	\$189,000.00	\$112,500.00	\$8,500.00	\$310,000.00
A					

CRF Indicator

Standard Output Indicator