

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Peru					Executing agency: OEI			Public or private sector: private		
Project number: PE-T1486					Title of Project: Fostering Students' Indigenous Language Skills					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: n/a				Goods and services (in US\$): US\$0		Consulting services(in US\$): US\$413,000				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Fostering Students' Indigenous Language Skills								
		Individual consultants								
		Consultant 1 (course curriculum specialist)	20,000	PEC		100	0	FEB/1/2022	ex-ante	
		Consultant 2 (course content specialist)	20,000	PEC		100	0	FEB/1/2022	ex-ante	
		Consultant 3 (voice recording specialist)	20,000	PEC		100	0	JUN/1/2022	ex-ante	
		Consultant 4 (Digital application specialist/project manager)	30,000	PEC		100	0	FEB/1/2022	ex-ante	
2		Component 2: Pilot Implementation								
		Individual consultants								
		Consultant 1-10 (Field Coordinators)	272,350	PEC		100	0	FEB/15/2023	ex-ante	10 individual contracts of approximately US\$283,000
		Other								
		Consulting services								
		Consulting service 1 (audit)	30,000	CQS		100	0	SEP/1/2022	ex-ante	
Total			392,350	Prepared by: Emma N7:15 Pmaslund-Hadley (S Date: NOV-11-21						
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										